

1 [Appropriation - General Reserve - Sheriff's Department, Police Department, and District
2 Attorney - \$2,191,869 ~~2,938,842~~ ~~\$3,436,842~~ - FY2019-2020]

3 **Ordinance appropriating \$2,191,869 ~~2,938,842~~ ~~3,436,842~~ of General Fund General**
4 **Reserves for funding for the Sheriff's Department, the Police Department, and the**
5 **District Attorney to implement the terms of the stipulated final judgment in the action**
6 **entitled Riana Buffin and Crystal Patterson, on behalf of themselves and others**
7 **similarly situated v. Vicki Hennessy in her official capacity as the San Francisco**
8 **Sheriff, et al. (Board File No. 190994).**

9 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
10 **Additions to Codes** are in single-underline italics Times New Roman font.
11 **Deletions to Codes** are in ~~strikethrough italics Times New Roman font~~.
12 **Board amendment additions** are in double-underlined Arial font.
13 **Board amendment deletions** are in ~~strikethrough Arial font~~.
14 **Asterisks (* * *)** indicate the omission of unchanged Code
15 subsections or parts of tables.

16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to reflect the
18 funding available in Fiscal Year 2019-2020.
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1 **Sources Appropriation**

2	Fund /	Project & Activity /	Account	Description	Amount
3	Department ID	Authority			
4	10020 / 230018	10023237 – 0001 /	598040	Designated For	\$2,191,869
5	GF Continuing	17064	Designated For	General Reserve	2,938,842
6	Authority Ctrl / GEN	General Reserve /	General Reserve		3,436,842
7	General City	General Reserve			
8	Total Sources				\$2,191,869
9					2,938,842
10					3,436,842

12 Section 2. The uses of funding outlined below are herein appropriated and reflect the
 13 projected uses of funding to support for the Sheriff’s Department, the Police Department, and
 14 the District Attorney.

16 **Uses Appropriation**

17	Fund /	Project & Activity /	Account	Description	Amount
18	Department ID	Authority			
19	10000 / 229313	10001774 – 0001 /	501000	Salary:	\$239,584
20	GF Annual Account	10000	Perm Salaries-	(A) Two 0.5 FTE:	
21	Ctrl / DAT District	DA Prosecution /	Misc-Budget	8177 Trial Attorney	
22	Attorney	Operating		(B) Two 0.5 FTE:	
23				8133 Victim/	
24				Witness	
25				Investigator III	

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 229313	10001774 – 0001 /	513000	Fringe benefits:	\$84,882
4	GF Annual Account	10000	Retirement -	(A) Two 0.5 FTE:	
5	Ctrl / DAT District	DA Prosecution /	Budget	8177 Trial Attorney	
6	Attorney	Operating		(B) Two 0.5 FTE:	
7				8133 Victim/	
8				Witness	
9				Investigator III	
10	Subtotal – District Attorney – Appropriation				\$324,466
11					
12	10000 / 232092	10001892– 0001 /	511010	Overtime -	<u>\$615,000</u>
13	GF Annual Account	10000	Overtime -	Scheduled Misc	1,234,868
14	Ctrl / POL - FOB –	PC Investigative	Scheduled Misc		
15	Investigations	Operations /			
16		Operating			
17					
18	10000 / 232086	10001905 – 0005 /	560000	IT Equipment	\$300,000
19	GF Annual Account	10000	Equipment		
20	Ctrl / POL Admin	PC Administration /	Purchase Budget		
21		Operating			
22					
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24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 232086	10001905 – 0005 /	535990	IT Software & Prof	<u>\$2,000</u>
4	GF Annual Account	10000	Other Current	Services	<u>200,000</u>
5	Ctrl / POL Admin	PC Administration /	Expenses		
6		Operating			
7	Subtotal – Police Department – Appropriation				<u>\$617,000</u>
8					<u>1,236,868</u>
9					<u>1,734,868</u>
10					
11	10000 / 232331	10001929 – 0002 /	511010	Deputy Overtime	\$456,460
12	GF Annual Account	10000	Overtime -		
13	Ctrl / SHF Sheriff	SH Jail #1 /	Scheduled Misc		
14		Operating			
15					
16	10000 / 232331	10001929 – 0002 /	501010	Salary:	\$59,318
17	GF Annual Account	10000	Perm Salaries-	One 0.5 FTE:	
18	Ctrl / SHF Sheriff	SH Jail #1 /	Misc-Regular	1823 Senior	
19		Operating		Administrative	
20				Analyst	
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 / 232331	10001929 – 0002 /	513000	Fringe benefits:	\$24,892
4	GF Annual Account	10000	Retirement -	One 0.5 FTE:	
5	Ctrl / SHF Sheriff	SH Jail #1 /	Budget	1823 Senior	
6		Operating		Administrative	
7				Analyst	
8					
9	10000 / 232331	10001936 – 0001 /	538000	SF Pretrial	<u>\$709,733</u>
10	GF Annual Account	10000	CBO Services -	Diversion Project	836,838
11	Ctrl / SHF Sheriff	SH Programs Div	Budget		
12		Support / Operating			
13	Subtotal – Sheriff’s Department – Appropriation				<u>\$1,250,403</u>
14					<u>1,377,508</u>
15					
16	Grand Total Uses				<u>\$2,191,869</u>
17					<u>2,938,842</u>
18					<u>3,436,842</u>
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1 Section 3. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this Ordinance as necessary to
3 conform with Generally Accepted Accounting Principles and other laws.
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6 APPROVED AS TO FORM:
7 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

8 By: _____
9 JANA CLARK
Deputy City Attorney

By: _____
BEN ROSENFELD
Controller

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