

					Program Costs	Program Costs
Pitstop: BART Accept & Expend FY2020	Location	Schedule (Times)	Days of Service	Location Based Expense	SF Public Works	BART
<b>A. Pitstop Monitoring by Location</b>						
Pit Stop Monitors (starting July 2019)	Powell Station	7:00am - 8:00pm	Monday - Sunday	\$ 179,130	\$ 89,565	\$ 89,565
Pit Stop Monitors (starting July 2019)	24th Street / Mission	7:00am - 8:00pm	Monday - Sunday	\$ 179,130	\$ 89,565	\$ 89,565
Pit Stop Monitors (starting July 2019)	16th Street and Mission	11:00am – 6:00 pm	Monday - Friday	\$ 89,767	\$ 44,883	\$ 44,883
<b>Direct Monitoring Total</b>				<b>\$ 448,027</b>	<b>\$ 224,014</b>	<b>\$ 224,014</b>
<b>TOTAL DIRECT COSTS:</b>				<b>\$ 448,027</b>	<b>\$ 224,014</b>	<b>\$ 224,014</b>
<b>D. Indirect Costs</b>						
Indirect Costs (at 15%) - Rent, Utilities, etc.				\$ 66,973	\$ 33,487	\$ 33,487
<b>Total Grant Costs</b>				<b>\$ 515,000</b>	<b>\$ 257,500</b>	<b>\$ 257,500</b>