

West Portal Playground**Sources:**

D7 Addback Funds FY 2014-19 (Supervisor Yee)	\$	750,000
2012 CSNPB Bond (COF)	\$	800,000
SF Park Alliances Grant (Let'sPlaySF!)	\$	1,147,000
RPD Deferred Maintenance Funds	\$	100,000
RPD Open Space Funds	\$	250,000
2012 (Let'sPlaySF!)	\$	103,000
Local Assistance Specified Grant	\$	400,000
	\$	3,550,000

Uses:

Hard Costs	\$	2,095,000
Soft Costs	\$	1,455,000
	\$	3,550,000