

Assembly Bill No. 74

CHAPTER 23

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, relating to the state budget, to take effect immediately, budget bill.

[Approved by Governor June 27, 2019. Filed with Secretary of State June 27, 2019.]

I object to the following appropriations contained in Assembly Bill 74.

Item 0250-301-0001—For capital outlay, Judicial Branch. I delete this item.

I am eliminating the \$2,800,000 appropriation for the El Dorado County Courthouse. While I understand that there is a need to build this new courthouse, this expenditure authority is premature until the Judicial Council completes the statutorily-required statewide facilities needs assessment.

Item 0521-101-0001—For local assistance, Secretary of Transportation. I sustain this item.

Chapter 934, Statutes of 2018, requires the Transportation Agency, in consultation with the Natural Resources Agency, to conduct an assessment of the North Coast Railroad Authority to determine what is needed to dissolve the authority and dispense with its assets and liabilities, and to report on the assessment to the Legislature before July 1, 2020. I am sustaining the \$8,800,000 for expenses related to dissolving the North Coast Railroad Authority; however, these funds will not be released until the required assessment of assets and liabilities is completed. The Administration is committed to the dissolution of the North Coast Railroad Authority.

Item 0650-491—Reappropriation, Office of Planning and Research. I revise this item by deleting Provision 1.

This veto is technical in nature and deletes Provision 1 to conform to the Legislature's intent.

Item 7320-001-0001—For support of Public Employment Relations Board. I revise this item from \$17,251,000 to \$14,751,000 by reducing:

(1) 6070-Public Employment Relations Board from \$17,371,000 to \$14,871,000; and by deleting Provision 1.

I am deleting the \$2,500,000 legislative augmentation, which would provide additional resources to the Public Employment Relations Board. The expenditure authority is premature. A recent mission-based review of the Board resulted in adding 18 positions and \$4,300,000. My Administration will continue to monitor and review workload and backlogs and propose any needed changes.

I am also deleting Provision 1 to conform to this action.

With the above deletions, revisions, and reductions, I hereby approve Assembly Bill 74.

GAVIN NEWSOM, Governor

LEGISLATIVE COUNSEL'S DIGEST

AB 74, Ting. Budget Act of 2019.

This bill would make appropriations for the support of state government for the 2019–20 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the “Budget Act of 2019.”

SEC. 1.50. (a) In accordance with Sections 12460, 13338, and 13344 of the Government Code, it is the intent of the Legislature that this act and other financial transactions authorized outside of this act utilize a coding scheme or structure compatible with the Governor’s Budget, the records of the Controller in legacy systems, and the Financial Information System for California (FI\$Cal), and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a structure which is common to all the state’s fiscal systems. The meaning of this structure is as follows:

2720—Business Unit (known as organization code in legacy systems, indicates the department or entity) (e.g., 2720 represents the Department of the California Highway Patrol)

001—Reference Code (indicates whether the item is from the Budget Act or some other source and its character (e.g., 001–100 represents state operations in the Budget Act))

0044—Fund Code (e.g., 0044 represents the Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in Business Unit order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each business unit are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes or structures used in this act or used in other spending authority outside of this act to provide compatibility between the codes or structures used in this act or in other spending authority outside of this act and those used in the Governor’s Budget, in the records of the Controller in legacy systems, and in FI\$Cal.

(d) Notwithstanding any other law, the Department of Finance may revise the schedule of any appropriation made in this act or in other spending authority outside of this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the distribution of any unallocated

Item	Amount
0690-004-0001—For support of Office of Emergency Services.....	953,000
Schedule:	
(1) 0380-Emergency Management Services.....	953,000
0690-006-0001—For support of Office of Emergency Services.....	20,000,000
Schedule:	
(1) 0380-Emergency Management Services.....	20,000,000
Provisions:	
1. Upon order of the Department of Finance, funding in this appropriation may be transferred to any other state entity for costs incurred related to activities performed as a result of being mission tasked by the Governor’s Office of Emergency Services during a declared disaster.	
2. The Office of Emergency Services shall report to the budget committees of the Legislature and the Legislative Analyst’s Office on the requests approved by the Department of Finance for mission tasking resources. The information provided shall be organized by each state entity per declared disaster, and the costs incurred for the activities performed as a result of being mission tasked by the Governor’s Office of Emergency Services during a declared disaster.	
3. The funds appropriated in this item, even if transferred to another item, shall be available for encumbrance or expenditure until June 30, 2022.	
0690-010-3034—For support of Office of Emergency Services, payable from the Antiterrorism Fund.....	798,000
Schedule:	
(1) 0380-Emergency Management Services.....	680,000
(2) 0385-Special Programs and Grant Management.....	118,000
0690-011-0001—For transfer by the Controller, upon order of the Department of Finance, to the State Emergency Telephone Number Account.....	50,000,000
0690-101-0001—For local assistance, Office of Emergency Services.....	99,641,000
Schedule:	
(1) 0385-Special Programs and Grant Management.....	74,641,000

Item

Amount

(2) 0380-Emergency Management	
Services.....	25,000,000

Provisions:

1. Notwithstanding any other law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. Of the amount appropriated in Schedule (1), \$10,000,000 shall be used for grants related to services for victims of human trafficking.
3. Of the amount appropriated in Schedule (2), \$25,000,000 is available to support activities directly related to regional response and readiness. These activities include, but are not limited to, predeployment of the Office of Emergency Services' fire and rescue and local government resources that are part of the California Fire and Rescue Mutual Aid System or additional resources upon the authority and approval of the Office of Emergency Services to meet the requirements for state resources called up for pre-disaster and disaster response. Prepositioning shall be based upon predesignated criteria and a predicted scale of the emergency event and shall be consistent with this state's current procedures under the mutual aid system.
4. No later than February 3, 2020, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the 2017-18 and 2018-19 fiscal years. Additionally, no later than February 1 of each year thereafter, the Office of Emergency Services shall report to the appropriate budget subcommittees of the Legislature, the Assembly Committee on Governmental Organization, and the Legislative Analyst's Office on the requests approved for prepositioning resources made by local agencies in the previous fiscal year. The information provided shall be organized by mutual aid region and shall

Item

include, but not be limited to, all of the following for each request for prepositioning resources:

- (a) The entity or operational area that requested resources; type of prepositioning event; risk factors (criteria) prompting the request, including a summary of red flag events; description of the resources requested; location where resources were placed; the start date/time and the end date/time of prepositioned resources; and the reimbursement amount associated with the response.
 - (b) An assessment, with input from local fire departments, on the effectiveness of the criteria the Office of Emergency Services uses to approve requests for prepositioning of mutual aid resources.
 - (c) A summary of the extent to which the Office of Emergency Services initiated the prepositioning of resources due to forecasts of inclement weather.
 - (d) If an emergency event happened, data describing the outcomes of the event. This could include, but is not limited to, the total number of acres affected, the number of structures affected, and the total number of deaths and injuries. Given California is subject to a variety of potential events, including, but not limited to, fires, floods, earthquakes, and tsunamis, the nature of this information may vary based on the type of the event. The information provided shall identify whether the event resulted in a federally or state-declared disaster.
5. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used to fund Internet Crimes Against Children Task Forces. This amount is available for encumbrance or expenditure until June 30, 2021.
 6. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used for school safety and communications interoperability technology grants available to California K-12 schools, California Community Colleges, and schools in the California State University system.
 7. Of the amount appropriated in Schedule (1), \$2,500,000 shall be used for a grant to the City

- of San Jose to purchase equipment for the new San Jose Emergency Operations Center.
8. Of the amount appropriated in Schedule (1), \$3,000,000 shall be used for a grant to the City of San Jose to support construction to update the fire department training center.
 9. Of the amount appropriated in Schedule (1), \$500,000 shall be used for a grant to the City of Lodi for cyber security upgrades.
 10. Of the amount appropriated in Schedule (1), \$5,000,000 shall be used for a grant to the City of Los Banos to support the construction of a new emergency operations center.
 11. Of the amount appropriated in Schedule (1), \$550,000 shall be used for a grant to the City of Campbell to support its Emergency Operations Center.
 12. Of the amount appropriated in Schedule (1), \$4,000,000 shall be available for a grant to the County of Santa Clara for the Santa Clara County Fire Department to purchase Mobile Operations Satellite Emergency Systems equipment.
 13. Of the amount appropriated in Schedule (1), \$4,500,000 shall be used for a grant to the County of Orange to implement a First Responder Intelligence, Survey, and Reconnaissance System pilot program to be executed by the Orange County Fire Authority and implemented in the counties of Orange, Los Angeles, Riverside, San Diego, and Ventura.
 14. Of the amount appropriated in Schedule (1), \$5,000,000 shall be available for the Office of Emergency Services's Family Violence Prevention Grant Program for domestic and sexual violence prevention efforts.
 15. Of the amount appropriated in Schedule (1), \$1,000,000 shall be available for a grant to the City and County of San Francisco for the San Francisco Fire Department to purchase hose or water tenders to be housed in a firefighting facility in the westside of the city.
 16. Of the amount appropriated in Schedule (1), \$6,670,000 shall be available for the Office of Emergency Services's Homeless Youth Emergency Services and Housing Program.