

1 [De-Appropriating Police and Fire Department salaries and fringe benefits for Fiscal Year
2 2009-2010.]

3
4 **Ordinance de-appropriating \$20,705,195, including \$13,870,901 of salaries and fringe**
5 **benefits representing 102.64 FTEs, or 366.98 annualized positions, of sworn officers in**
6 **the Police Department, and \$6,834,294 of salaries and fringe benefits representing**
7 **49.70 FTEs, or 177.69 annualized positions, of firefighters in the Fire Department,**
8 **effective March 20, 2009 for Fiscal Year 2009-2010.**

9
10 Be it ordained by the People of the City and County of San Francisco:

11
12 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
13 funding available for Fiscal Year 2009-2010.

14
15 **Uses De-Appropriation**

Fund	Index Code	Subobject	Description	Amount
Police Department				
1G AGF AAA – GF-Non-Project- Controlled	Various	00201	Uniform Salaries	\$9,941,395
1G AGF AAA – GF-Non-Project- Controlled	Various	01300	Fringe Benefits	\$2,206,042
1G AGF ARA – American Recovery and Reinvestment Act	Various	00201	Uniform Salaries	\$173,008

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF ARA – American	Various	01300	Fringe Benefits	\$46,154
3	Recovery and Reinvestment Act				
4					
5	1G AGF WOF – General Fund	Various	00201	Uniform Salaries	\$444,827
6	Work Order Fund				
7					
8	1G AGF WOF – General Fund	Various	01300	Fringe Benefits	\$96,117
9	Work Order Fund				
10					
11	5A AAA AAA – GF-Non-Project-	Various	00201	Uniform Salaries	\$790,430
12	Controlled				
13					
14	5A AAA AAA – GF-Non-Project-	Various	01300	Fringe Benefits	\$172,928
15	Controlled				
16	Subtotal Police Department				\$13,870,901
17					
18	Fire Department				
19	1G AGF AAA – GF-Non-Project-	Various	00201	Uniform Salaries	\$5,116,192
20	Controlled				
21					
22	1G AGF AAA – GF-Non-Project-	Various	01300	Fringe Benefits	\$1,158,899
23	Controlled				
24					
25					

	Fund	Index Code	Subobject	Description	Amount
1					
2	5A AAA AAA – SFIA-Operating-	Various	00201	Uniform Salaries	\$397,870
3	Non-Project-Controlled				
4					
5	5A AAA AAA – SFIA-Operating-	Various	01300	Fringe Benefits	\$90,526
6	Non-Project-Controlled				
7					
8	5P AAA AAA – Port - Operating-	Various	00201	Uniform Salaries	\$58,730
9	Non-Project-Controlled				
10					
11	5P AAA AAA – Port - Operating-	Various	01300	Fringe Benefits	\$12,077
12	Non-Project-Controlled				
13	Subtotal Fire Department				\$6,834,294
14	Total USES De- Appropriation				\$20,705,195

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16 Section 2. The uses of funding outlined below are herein appropriated in the Subobjects

17 08799 – Expenditure Recovery-Unallocated (Non-AAO Funding Source) and 098GR

18 Designated for General Reserve, and reflects the projected uses of funding for Fiscal Year

19 2009-2010.

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21 **USES Appropriation**

	Fund	Index Code	Subobject	Description	Amount
22					
23	1G AGF WOF – General	Various	08799	Work Order	\$540,943
24	Fund Work Order Fund			Recovery	

25

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF AAA – GF-Non-	*CON1GAGFAAA	098GR	General Fund	\$18,422,529
3	Project-Controlled			Reserve	
4	Total USES Appropriation				\$18,963,472

6 Section 3. The sources of funding outlined below are herein de-appropriated in various
7 subobjects in the Police and Fire Departments for Fiscal Year 2009-2010.

9 **SOURCES De-Appropriation**

10	Fund	Index Code	Subobject	Description	Amount
11	1G AGF ARA – American	various	44531	ARRA Revenues	\$219,163
12	Recovery and Reinvestment Act				
13					
14	5A AAA AAA – SFIA-Operating-	AIROPRIND	99999B	Airport Fund Balance	\$1,451,753
15	Non-Project-Controlled				
16					
17	5P AAA AAA - Port-Operating-	390103	99999B	Port Fund Balance	\$70,807
18	Non-Project-Controlled Fund				
19	SOURCES De-Appropriation				\$1,741,723

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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 11/24/2009