

FY19-20 Auto Insurance Fraud Budget

7/1/19-6/30/20

Positions	Biweekly Salary	pay periods	FTE	Amount	FY18-19 Carry Over	FY19-20 Award	Total Budget
8177 Trial Attorney (S. Zudekoff), Step 5	\$ 5,495	26.2	0.10	\$ 14,396		\$ 14,396	\$ 14,396
Social Security	\$ 8,249			\$ 825			
Social Sec. - Medicare	1.45%			\$ 209			
Health Ins	\$ 3,261			\$ 326			
Dependent Cov	\$ 11,771			\$ 1,177			
Retirement	23.92%			\$ 3,444			
Unemployment Ins	0.27%			\$ 39			
Long Term Disability	0.35%			\$ 50			
Dental Rate	\$ 1,517			\$ 152			
Total Benefits	43.22%					\$ 6,222	\$ 6,222
8177 Trial Attorney (A. Fasteau), Step 16	\$ 8,245	26.2	0.10	\$ 21,601		\$ 21,601	\$ 21,601
Social Security	\$ 8,249			\$ 825			
Social Sec. - Medicare	1.45%			\$ 313			
Health Ins	\$ 3,261			\$ 326			
Dependent Cov	\$ 11,771			\$ 1,177			
Retirement	23.92%			\$ 5,167			
Unemployment Ins	0.27%			\$ 58			
Long Term Disability	0.35%			\$ 76			
Dental Rate	\$ 1,517			\$ 152			
Total Benefits	37.47%					\$ 8,094	\$ 8,094
8550 DAI (J. O'Reilly), Step 6 (includes FLSA pay)	\$ 5,315	26.2	0.65	\$ 90,508	\$ 12,310	\$ 78,198	\$ 90,508
Social Sec. - Medicare	1.45%			\$ 1,312			
Health Ins	\$ 3,084			\$ 2,005			
Dependent Cov	\$ 11,579			\$ 7,526			
Retirement	28.43%			\$ 25,731			
Unemployment Ins	0.27%			\$ 244			
Dental Rate	\$ 1,520			\$ 988			
Total Benefits	41.77%				\$ 5,142	\$ 32,664	\$ 37,806
Subtotal Salary					\$ 12,310	\$ 114,195	\$ 126,505
Subtotal Benefits					\$ 5,142	\$ 46,980	\$ 52,122
TOTAL SALARY & BENEFITS			0.85		\$ 17,452	\$ 161,175	\$ 178,627
Lease of Office Space (\$19,287/FTE)	\$19,287			\$ 16,394		\$ 16,394	\$ 16,394
Audit Expense				\$ 7,827		\$ 7,827	\$ 7,827
In-State Travel and Training Expenses				\$ 3,400		\$ 3,400	\$ 3,400
Materials & Supplies							\$ -
Indirect Cost (10% of direct salary)	10%			\$ 12,651		\$ 12,651	\$ 12,651
TOTAL OPERATING						\$ 40,272	\$ 40,272
Equipment							
none requested							\$ -
TOTAL EQUIPMENT							\$ -
GRAND TOTAL					\$ 17,452	\$ 201,447	\$ 218,899