

1 [California Constitution Appropriations Limit - FY2019-2020 - \$5,528,830,486]

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3 **Resolution establishing the appropriations limit of \$5,528,830,486 for FY2019-2020,**
4 **pursuant to California Constitution, Article XIII B.**

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6 WHEREAS, Article XIII B of the California Constitution provides that the annual
7 appropriations of the City and County of San Francisco which are subject to said Article may
8 not exceed the Appropriations Limit for the prior year, with adjustments as provided in said
9 Article XIII B; and

10 WHEREAS, The California Government Code, Section 7901, defines the terms, and
11 Section 7902(b) sets forth the equations to be used to determine the City and County of San
12 Francisco's annual Appropriations Limit, according to the following formula:

13 (b) "...the appropriations limit of the state and each local jurisdiction shall equal the
14 appropriations limit for the prior fiscal year multiplied by the product of the change in
15 cost of living, as defined in paragraph (2) of subdivision (e) of Section 8 of Article XIII B
16 of the California Constitution, and the change in population of the local jurisdiction for
17 the calendar year preceding the beginning of the fiscal year for which the
18 appropriations limit is to be determined, and adjusted for other changes required or
19 permitted by Article XIII B of the California Constitution;" and

20 WHEREAS, Article XIII B, Section 8(e)(2) of the California Constitution authorizes the
21 calculation of the cost of living, either the use of the percentage change in California per-
22 capita personal income from the preceding year, or the use of the percentage change in the
23 local assessment roll from the preceding year for the jurisdiction due to the addition of local
24 non-residential new construction; and

1 WHEREAS, The change in California per-capita personal income in FY2018-2019 was
2 3.85%, while the percentage change in the local assessment roll in 2018 due to the addition of
3 local non-residential new construction was 23.65%; and

4 WHEREAS, The percentage change in population during calendar year 2018 for the
5 City and County of San Francisco according to the California Department of Finance was
6 0.33%; and

7 WHEREAS, Article XIII B, Section 4 of the California Constitution authorizes voters to
8 approve an increase in the Appropriations Limit for up to four years; and

9 WHEREAS, Voters approved three measures, the Soda and Sugary Sweetened
10 Beverages Tax (Proposition V-November 2016), the increase in the Real Estate Transfer Tax
11 (Proposition W-November 2016), and the Tax on Cannabis Businesses (Proposition D-
12 November 2018), that increased the Appropriations Limit by the aggregate sum collected by
13 the levy of these taxes; and

14 WHEREAS, The aggregate sum collected by the levy of these taxes through FY2019-
15 2020 is projected to be \$139,717,381; and

16 WHEREAS, Article XIII B, Sections 8(h) and 10.5 of the California Constitution
17 establish that the Base Appropriations Limit for a local government is equal to the
18 appropriations subject to limitation in FY1986-1987; and

19 WHEREAS, The Base Appropriations Limit for FY2018-2019 is \$4,343,960,284; and

20 WHEREAS, The resulting calculation establishing the City and County of San
21 Francisco's FY2019-2020 Appropriations Limit is:

22 \$4,343,960,284 X 1.0033 X 1.236519 + \$139,717,381 = \$5,528,830,486; and

23 WHEREAS, This matter has been considered at a regularly scheduled meeting of the
24 Board of Supervisors for the City and County of San Francisco; and
25

1 WHEREAS, The documentation used to determine the Appropriations Limit for the City
2 and County of San Francisco for FY2019-2020 was available for public inspection in the
3 Office of the Clerk of the Board of Supervisors for at least 15 days prior to said regularly
4 scheduled meeting; now, therefore, be it

5 RESOLVED, That the City and County of San Francisco elects to use the percentage
6 change in the local assessment roll from 2018 due to the addition of local non-residential new
7 construction and the percent change in population within its jurisdiction from the previous year
8 for the purpose of computation of its Appropriations Limit pursuant to Article XIII B of the
9 California Constitution for FY2019-2020; and, be it

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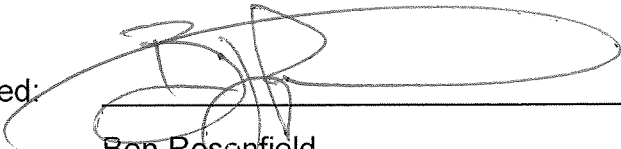
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FURTHER RESOLVED, That the net appropriations limit for FY 2019-2020 is established at \$5,528,830,486.

Recommended: 
Ben Rosenfield
Controller



City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 200008

Date Passed: February 04, 2020

Resolution establishing the appropriations limit of \$5,528,830,486 for FY2019-2020, pursuant to California Constitution, Article XIII B.


January 29, 2020 Budget and Finance Committee - RECOMMENDED


February 04, 2020 Board of Supervisors - ADOPTED

Ayes: 11 - Fewer, Haney, Mandelman, Mar, Peskin, Preston, Ronen, Safai, Stefani, Walton and Yee

File No. 200008

I hereby certify that the foregoing Resolution was ADOPTED on 2/4/2020 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


London N. Breed
Mayor


Date Approved