

33 GOUGH STREET UPPER MARKET SAFE NAVIGATION CENTER

BUDGET & FINANCE COMMITTEE
FEBRUARY 26, 2020

San Francisco and The Bay Area are in the midst of a housing affordability crisis

The unsheltered population has increased 19%

Over 8,000 people experience homelessness in San Francisco on any give night, over 5,000 people live unsheltered

Nearly 1,000 people on the shelter waiting list

- The proposed Upper Market SAFE Navigation Center:
 - Approximately 200 beds
 - Run by a non-profit provider
 - Expanded intake hours and enhanced medical services onsite
 - ▶ 24/7 access, referral only no walk-ins
 - Good Neighbor Policy
 - Allows for partners, pets and property
 - Congregate space separate from sleeping areas

HSH's Community Engagement Process Included:

- Small neighborhood stakeholder meeting
- Mailed written notice and information posted on HSH website
- Two large community input forums
 - ▶ January 27, 2020
 - February 10, 2020
- Community commitments moving forwards

SITE DESIGN – GOUGH STREET ENTRANCE

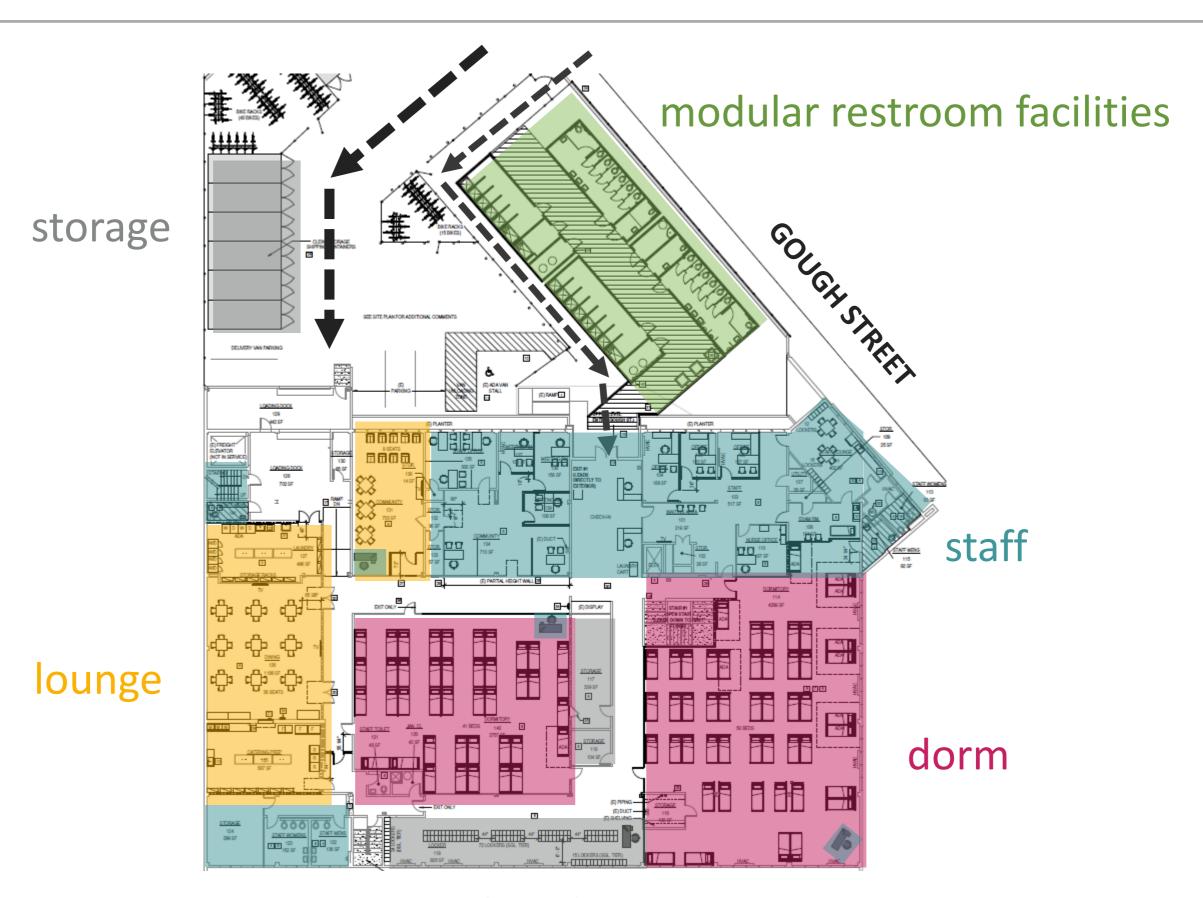
Modular restroom facilities

Containers for client storage



Pedestrian entrance

Vehicle entrance



MCCOPPIN STREET

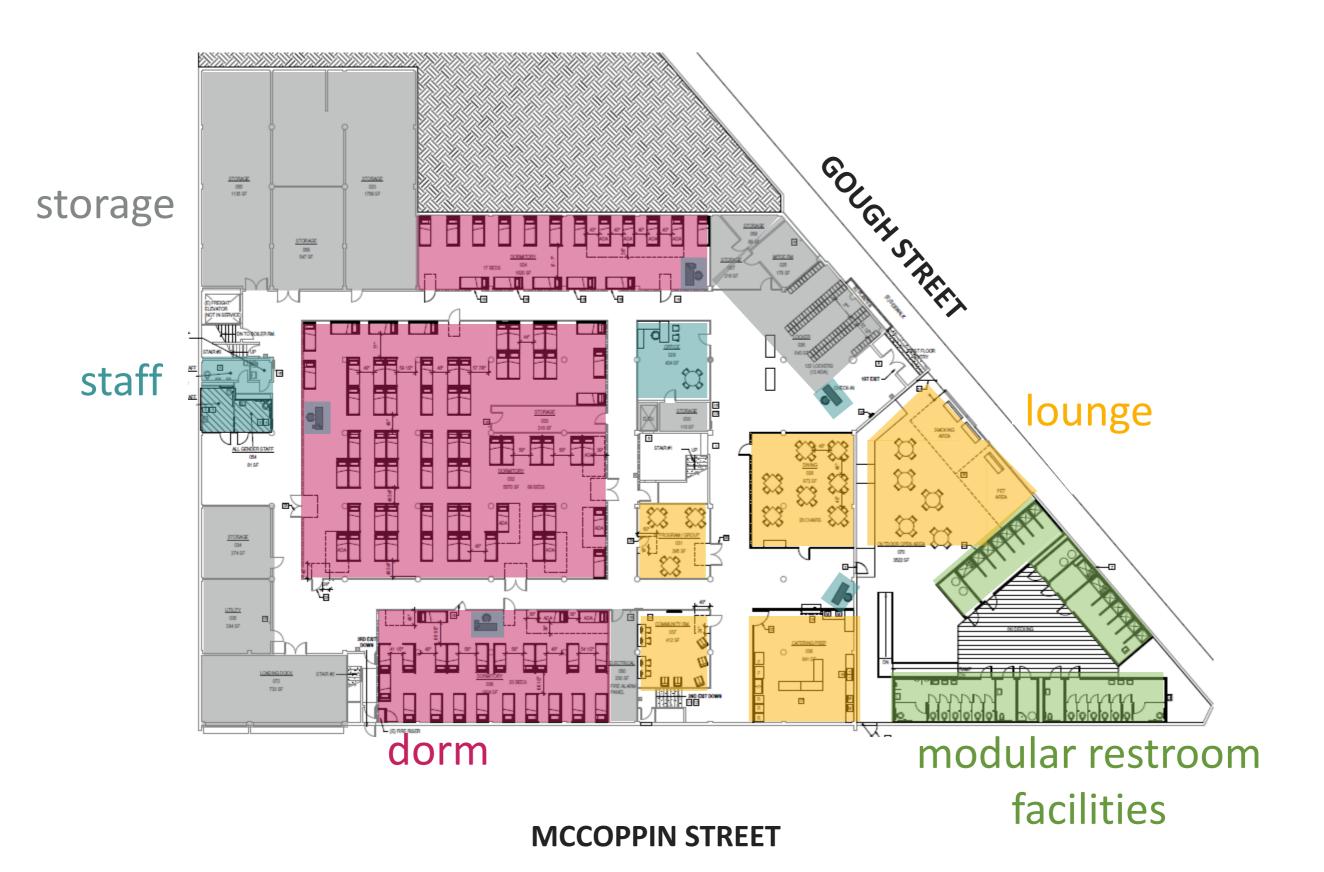
SITE DESIGN – MCCOPPIN STREET LOWER LOT

Client outdoor space

Emergency exit



Modular restroom facilities



- ▶ 49,000 sq. ft. building plus two adj. parking lots
- ▶ 36 months (month to month thereafter)
- ► \$104,942 per month (\$1.2593M per year)
 - ▶ \$25.70 per sq. ft. per year
 - ► NNN structure
 - Fixed rate (no escalation)
 - ▶ One month free rent

THANK YOU

