Committee Item No. \_\_\_\_\_ Board Item No. \_\_\_\_\_

# COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date March 18, 2020

**Board of Supervisors Meeting** 

Date		
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### Cmte Board

	Motion
	Resolution
	Ordinance
	Legislative Digest
	Budget and Legislative Analyst Report
	Youth Commission Report
	Introduction Form
	Department/Agency Cover Letter and/or Report
$\square$	MOU
	Grant Information Form
	Grant Budget
ř i	Subcontract Budget
	Contract/Agreement
	Form 126 – Ethics Commission
	Award Letter
A	Application
	Public Correspondence
	(Use back side if additional space is needed)
	(Use back side if additional space is needed)

FILE NO. 200209

**RESOLUTION NO.** 

[Accept and Expend Grant] - Retroactive - Board of State and Community Corrections (BSCC) - Recruitment and Training - \$365,700]

Resolution retroactively authorizing the Sheriff's Department of the City and County of San Francisco to accept and expend \$365,700 from the Board of State and Community Corrections (BSCC) to assist local agencies for recruitment and training of corrections and probations personnel adherence to standards established by BSCC from July 1, 2019, through June 30, 2020.

WHEREAS, The Standards and Training for Corrections (STC) Program operates under BSCC (formally the Corrections Standards Authority) was established on July 1, 1980, under the California Penal Code (Part 3, Title 7, Chapter 5, Sections 6024 through 6036); the STC Program provides a standardized, state-coordinated local corrections selection and training program; the intent of the program is to improve the skills and raise the level of competency of local corrections and probations officers; and

WHEREAS, The grant does not require an ASO amendment; and

WHEREAS, The grant does not require matching fund; and

WHEREAS, The terms of the legislation establishing the program do not allow indirect or administrative costs; now, therefore, be it

RESOLVED, That the Sheriff's Department is hereby directed to accept and expend in the amount of \$365,700 from BSCC for criminal justice purposes; and, be it

FURTHER RESOLVED, That the funds received hereunder shall be used to reimburse training expenditures not reimbursed by the Peace Officers Standards and Training Program (POST); and, be it

FURTHER RESOLVED, That the Board of Supervisors does hereby waive inclusion of indirect costs in the grant budget; and, be it

Sheriff Department BOARD OF SUPERVISORS

FURTHER RESOLVED, That the Sheriff of the San Francisco Sheriff Office is here by authorized and empowered to execute, deliver and perform, in the name of City and County of San Francisco, all applications, agreements, amendments and payment requests necessary to secure the STC grant funds and implement and carry out the purposes specified in the applicable grant application.

Sheriff Department BOARD OF SUPERVISORS

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Approved: Recommended: London N. Breed fo Mayor 4 < Paul Miyamoto Approved San Francisco Sheriff Ben Rosenfield Controller Sheriff Department

BOARD OF SUPERVISORS

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### File Number:

(Provided by Clerk of Board of Supervisors)

### Grant Ordinance Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Standards and Training for Corrections (STC) Program
- 2. Department: Sheriff's Department
- 3. Contact Person: Crispin Hollings Telephone: 415-554-4316
- 4. Grant Approval Status (check one):[X] Approved by funding agency[] Not yet approved
- 5. Amount of Grant Funding Approved or Applied for: \$365,700
- 6. a. Matching Funds Required: \$0
  - b. Source(s) of matching funds (if applicable): N/A
- 7. a. Grant Source Agency: Board of State and Community Corrections (BSCC)
  - b. Grant Pass-Through Agency (if applicable): N/A
  - 8. Proposed Grant Project Summary: Program provides funding for Law Enforcement Training
  - 9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: 7/1/2019 End-Date: 6/30/2020

10. Number of new positions created and funded: None

11. Explain the disposition of employees once the grant ends? N/A

- 12. a. Amount budgeted for contractual services: None
  - b. Will contractual services be put out to bid? N/A
  - c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A
  - d. Is this likely to be a one-time or ongoing request for contracting out? N/A
- **13.** a. Does the budget include indirect costs?
  - []Yes [X]No

b.

- 1. If yes, how much? \$
- b. 2. How was the amount calculated?
- c. 1. If no, why are indirect costs not included?

[X] Not allowed by granting agency [] To maximize use of grant funds on direct services [] Other (please explain):

1

c. 2. If no indirect costs are included, what would have been the indirect costs?

14. Any other significant grant requirements or comments:

TT							
**Disability Access Checklist***							
15. This Grant is intended for activities at (check all that apply):							
[X ] Existing Site(s) [ ] Rehabilitated Site(s) [ ] New Site(s)	[ ] Existing Structure(s) [ ] Rehabilitated Structure(s) [ ] New Structure(s)	[ ] Existing Program(s) or Service(s) [ ] New Program(s) or Service(s)					
concluded that the project a other Federal, State and loc	16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:						
Comments:							
Departmental ADA Coordina	tor or Mayor's Office of Disability F	Reviewer:					
Name)	DURKAN						
SERGERANT	- PERSONNEL	MANAGER					
Date Reviewed: <u> </u>	- PERSONNEL 5-2020	Signature Required)					
Overall Department Head or Paul Miyamoto	Designee Approval:						
(Name)		· · ·					
Sheriff							
(Title)	(	$\rangle \cap I$					

Date Reviewed: 2-10-2020

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(Signeture Required)	1-5
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LHOAM, PENNER Cruip KATHLEEN Y, HOWARD Extension Dractor BOARD OF STATE AND COMMUNITY CORRECTIONS

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CAVIN NEWSON Ganaraa

#### 10/29/2019

Vicki Hennessy Sheriff San Francisco Sheriff 1 Carlton B. Goodlett Pl., Rm. 456 San Francisco, CA 94102

### Annual Financial Statement 2018-2019 Modified Annual Training Plan 2019-2020 Adjusted Allocation and Disbursement 2019-2020 For San Francisco Sheriff Department

Your 2019-2020 STC allocation and disbursement schedule have been recalculated to adjust for:

Your approved Annual Training Plan (including the latest modification, if any) in which you reported total STC-eligible budgeted positions and projected core training events for the 2019-2020; and
Unexpended funds (if any) reported on your 2018-2019 Annual Financial Statement; and/or,
Required overpayment recovery (if any) from the 2018-2019 fiscal year if your STC allocation exceeded your funding entitlement based upon total budgeted positions and completed core training events as confirmed by your assigned STC Field Representative during the end-of-fiscal year compliance monitoring process.

Pursuant to Title 15, Division 1, Chapter 1, Subchapter 1, Article 7, Section 304, California Code of Regulations, your department's revised ATP allocation for fiscal year 2019-2020 is \$365,700.00. Your actual disbursements (quarterly checks) for 2019-2020 may be less than your total allocation due to adjustments referred to in items 2 and 3 above. Your revised disbursement for the 2019-2020 fiscal year is:

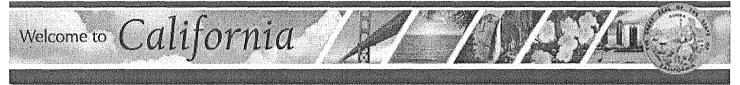
1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Approved
\$54,855.00	\$127,995.00	\$127,995.00	\$54,855.00	\$365,700.00

The State Controller has been notified regarding the approval for disbursement of funds. The funds will be sent to:

Crispin Hollings Financial Officer #1 Dr. Carlton B. Goodlett Pl. Rm 456 San Francisco, CA 94102

If you have any questions please contact: Sukie K Dhillon Field Representative Standards and Training for Corrections

cc: Raymond Winters, Lieutenant Crispin Hollings, Financial Officer



Standards and Training for Corrections (STC) Program

Annual Training Plan (ATP) Application - Agency View

Fiscal Year: 2019 - 2020

### Department: San Francisco Sheriff

View Annual Training Plan Edit Annual Training Plan Return to Main Menu

JOB CLASSIFICATION CATEGORY	NUMBER OF POSITIONS	SCHEDULED NUMBER OF TRAINING HOURS PER POSITION '	TOTAL TRAINING HOURS PER CATEGORY
Administrator Core	0	0	0
Administrator Annual	1	24	24
Aanager Core	4	80	320
lanager Annual	20	24	480
Supervisor Core	16	80	1,280
Supervisor (Probation & Juvenile Institutions) Annual	0	0	0
Supervisor (Adult Institutions) Annual	41	24	984
dult Corrections Officer Core	0	0	0
dult CO Officer Supplemental Core	65	56	3,640
dult Corrections Officer Annual	420	24	10,080
uvenile Corrections Officer Core	0	0	. 0
uvenile Corrections Officer Annual	0	0	0
robation Officer Core	0	0	0
Probation Officer Annual	0	0	0
Total Positions	567 * Must meet or exceed Title 15, CCR Minimum		linimum

I UTAL OKISINAL ALLOCATION				
		STC SUBVENTION AMOUNT PER PERSON	TOTAL ELIGIBLE STC SUBVENTION	
Total Core Positions	85	X \$630.00 =	\$53,550.00	
Total Annual Positions	482	X \$420.00 =	\$202,440.00	
Total Scheduled Training Hours	16,808		\$255,990.00	
Approval Status: Submitted	Go To Face Sheet and Assurance Statement			

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# City and County of San Francisco Standards and Training for Corrections (STC) Program Sheriff's Department Budget

# of Positions			Subvention nt per Person	Total Eligible STC Subvention	19-2020 Salaries- vertime (90%)	FY	2019-2020 Fringe (10%)
Total Core Positions	85	\$	900.00	\$ 76,500			
Total Annual Positions	482	\$	600.00	\$ 289,200			
	567						
	FY 2019	-2020 Total	Award Amount	\$ 365,700	\$ 329,130	\$	36,570



# OFFICE OF THE SHERIFF CITY AND COUNTY OF SAN FRANCISCO

1 DR. CARLTON B. GOODLETT PLACE ROOM 456, CITY HALL SAN FRANCISCO, CALIFORNIA 94102



PAUL MIYAMOTO SHERIFF

## TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Paul Miyamoto, Sheriff

DATE:February 5, 2020SUBJECT:Accept and Expend Resolution for Subject Grant

GRANT TITLE: Standards and Training for Corrections (STC) Program

Attached please find the original\* and one copy of each of the following:

- X\_\_\_\_ Proposed grant resolution; original\* signed by Department, Mayor, Controller
- X Grant information form, including disability checklist
- X Grant budget
- X Grant application
- X \_\_\_\_ Letter of Intent or grant award letter from funding agency
- \_\_\_\_ Ethics Form 126 (if applicable)
- \_\_\_\_ Contracts, Leases/Agreements (if applicable)
- \_\_\_\_ Other (Explain):

### Special Timeline Requirements: None

Departmental representative to receive a copy of the adopted ordinance:

Name:	Crispin Hollings	Phone: 415-554-4316
Interoffice Ma	ail Address: Sheriff's [	epartment, City Hall – Room 456
Certified cop	y required Yes 🗌	No X

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

Phone: 415 554-7225 Fax: 415 554-7050 Website: sfsheriff.com Email: sheriff@sfgov.org

.EGISLATION	<b>NRECEIVED</b>	CHECKLIST

Date 12/20

File Number (if applicable)

- [/ Legislation for Introduction (NEW)
  - Legislation Pending in Committee (AMENDED)
  - Legislation for Board Agenda (AMENDED)

SAN FRANCISCO ►►► Legislative Clerk 2020 E Committee Clerk ►►► Deputy Clerk

Legislation for Board Agenda (AMENDED)

## Supervisor, Mayor, and Departmental Submittals

**Grant Ordinance** 

- [] Legislation: Original, 1 hard copy, and 1 electronic copy in Word format
- [] Signature: Department Head, Mayor or the Mayor's designee, plus the Controller
- [] Supporting documents: 1 full set, and separate pdf copies of each in email
  - [] Cover letter (original)
  - [] Grant budget/application
  - [] Grant information form, including signed disability checklist
  - [] Letter of Intent or grant award letter from funding agency
  - [] Contract, Leases/Agreements (if applicable)
  - [] Ethics Form 126 (if applicable) in Word format
  - [] Other support documents as identified in the cover letter and legislation
- [] E-Copy of legislation/supporting documents: Sent to BOS.Legislation@sfgov.org

Ordinance

- [] Legislation: Original, 1 hard copy, and 1 electronic copy in Word format
- [] Signature: City Attorney (For Settlement of Lawsuits City Attorney, Department Head, Controller, Commission Secretary)
- [] Supporting documents: 1 full set, and separate pdf copies of each in email
  - [] Cover letter (original)
  - ] Settlement Report/Agreement (for settlements)
  - [] Other support documents as identified in the cover letter and legislation
- [] E-Copy of legislation/supporting documents: Sent to BOS.Legislation@sfgov.org

### Grant Resolution

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- [V] Legislation: Original, 1 hard copy, and 1 electronic copy in Word format
- Signature: Department Head, Mayor or the Mayor's designee, plus the Controller
- [] Supporting documents: 1 full set, and separate pdf copies of each in email
  - [ 1 Cover letter (original)
  - [] Grant budget/application
  - [ + Grant information form, including signed disability checklist
  - [ → Letter of Intent or grant award letter from funding agency
  - [] Contract, Leases/Agreements (if applicable)
  - [] Ethics Form 126 (if applicable) in Word format
  - [] Other support documents as identified in the cover letter and legislation

### [ ] E-Copy of legislation/supporting documents: Sent to BOS.Legislation@sfgov.org

### Resolution

- [] Legislation: Original, 1 hard copy, and 1 electronic copy in Word format
- [] Signature: None (Note: Required for Settlement of Claims City Attorney, Department Head, Controller, Commission Secretary)
- [] Supporting documents: 1 full set, and separate pdf copies of each in email
  - [] Cover letter (original)
  - [] Settlement Report/Agreement (for settlements)
  - [] Other support documents as identified in the cover letter and legislation
- [] E-Copy of legislation/supporting documents: Sent to BOS.Legislation@sfgov.org

Crispin Holling (415)554-4315 Sheriff Name and Telephone Number Department

Clerk's Office/Forms/Legislation Received Checklist (1/2015) for more help go to: sfbos.org/about the board/general/legislative process handbook