Subrecipient: City and County of San Francisco					Subaward #: KI19 02 0380				
A. Personal Services – Salaries/Employee Benefits	18VOCA	18VOCA MATCH	Fund3	Fund4	Fund5	Fund6	COST		
SALARIES:		1			ortexeltens	ni se interior			
8129 Victim/Witness Investigator 1 - Jovan Tha	ı mas (1.00 F	TE)	× 1				elequidades		
\$3,237 bi-weekly x 13 pay periods x 1.00 FTE =		- 12 C -			- 46.201	영국 동물이			
\$42,081	\$42,081				1000	1995 - 197A	\$42,081		
\$3,334.11 bi-weekly x 12.8 pay periods x 1.00	.						* 10 177		
FTE = \$42,676.61 \$3,350.78 bi-weekly x 0.4 pay periods x 1.00	\$42,677				· · · ·	and the second	\$42,677		
FTE = $$1,340.31$	\$1,340	* * *					\$1,340		
8131 Victim/Witness Investigator II - Advocate	- Maria Rev	 /noso (0.50) FTF)	and the set	(200pt-rev	u nego 17	mitory IC B		
\$3,221 bi-weekly x 4.80 pay periods x 0.20 FTE			,,,,,	· · ·	~ K	34 4 576	15 26,2 1, 50		
= \$3,092.16	\$3,092				16 ian7	Sta 1, 266	\$3,092		
\$3,221 bi-weekly x 4.80 pay periods x 0.30 FTE				of the Group		, i spanne			
= \$4,638.24		\$4,638					\$4,638		
\$3,382 bi-weekly x 8.20 pay periods x 0.20 FTE = \$5,546.48	\$5,546				· . ·		\$5,546		
\$3,382 bi-weekly x 8.20 pay periods x 0.30 FTE				and the second		Section 1			
= \$8,319.72	in the second second	\$8,320				ALC: A CAL	\$8,320		
\$3,483.46 bi-weekly x 12.8 pay periods x 0.20 FTE = \$8,917.66	* 0.010						#0.010		
\$3,483.46 bi-weekly x 12.8 pay periods x 0.30	\$8,918	а. — м					\$8,918		
FTE = \$13,376.48		\$13,376				,	\$13,376		
\$3,500.88 bi-weekly x 0.4 pay periods x 0.20	š).	φ10,070					φ10,070		
FTE = \$279.51	\$280						\$280		
\$3,500.88 bi-weekly x 0.4 pay periods x 0.30									
FTE = \$419.27		\$419					\$419		
Bi-lingual Pay: \$60 bi-weekly x 26.2 pay									
periods x 0.20 FTE = $$314.40$	\$314			ĸ		~	\$314		
Bi-lingual Pay: \$60 bi-weekly x 26.2 pay periods x 0.30 FTE = \$471.6		\$472					\$472		
$\varphi = \varphi + \gamma + 0$		φ47Z					φ47Z		

Subrecipient: City and County of San Francisco				Subaward	d #: KI19 0	2 0380	act to a to
A. Personal Services – Salaries/Employee Benefits	18VOCA	18VOCA MATCH	Fund3	Fund4	Fund5	Fund6	COST
EMPLOYEE BENEFITS:							
8129 Victim/Witness Investigator 1 -							
Advocate		1					AO (101
39.63% x \$86,098 = \$34,120.64	\$34,121						\$34,121
Benefits include 7.49% Social Security/Medicare, 9.60% Medical/Dental, 21.94% Retirement, 0.34% Long Term Disability, 0.26% Unemployment		н 1. 98 1. 1. 1.		· · · ·	2		
8131 Victim/Witness Investigator II - Advocate 39.26% x \$45,375 = \$17,814.23	\$7,126	\$10,688					\$17,814
Benefits include 7.46% Social Security/Medicare, 9.39% Medical/Dental, 21.77% Retirement, 0.38% Long Term Disability, 0.26% Unemployment	ψ,,,20	ф10,000					ψ <i>17,</i> 014
Personal Section Totals	\$145,495	\$37,913					\$183,408
PERSONAL SECTION TOTAL	1.107.70	10.1.10					\$183,408

Subrecipient: City and County of San Francisco				Subaward #: KI19 02 0380					
B. Operating Expenses	18VOCA	18VOCA MATCH	Fund3	Fund4	Fund5	Fundó	COST		
Indirect - 10% de Minimis						× 10	a del book		
Indirect @ 10% x \$183,408 total	1.1		с к.	а 					
salaries/benefits = \$18,340.80	\$13,712	\$2,873					\$16,585		
only charging grant \$16,585							$q_{i}=1,\dots,n_{i-1}$		
Use for indirect - general administration,		1. N. 1.				~ × ×	×		
Finance, Payroll, Human Resources, Information Technology, and Executive				1.					
Management				1. I. S.	, ·	a.	×.		
					2				
					÷.				
Facility Cost - \$21/ft ² annually				8					
125 square feet per FTE x \$21 per square foot x 1.50 FTE = \$3,937.50	¢2.020			· ,		· · · ·	¢0.000		
(1.00 TTE = \$0,707.00	\$3,938						\$3,938		
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	-								
Operating Section Totals OPERATING SECTION TOTAL	\$17,650	\$2,873				02100	\$20,52 \$20,52		

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Subrecipient: City and County of San Francisco				Subaward #: KI19 02 0380				
C. Equipment	18VOCA	18VOCA MATCH	Fund3	Fund4	Fund5	Fund6	COST	
none requested						4		
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quipment Section Totals								
QUIPMENT SECTION TOTAL			deficiency from		and the second strength of			
Category Totals		a de al esta	医复心器					
Same as Section 12G on the Grant Subaward Face Sheet	\$163,145	\$40,786						
Total Project Cost	A BARRER	- Julia - I			. eot	al no los	\$203,93	

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