

**EPIC**

**EPIC Donation  
One-Year Budget**

**February 28, 2020 – February 27, 2021  
EPIC Gift Fund Project Code 10035431**

<b>DIRECT COSTS</b>	<b>Fiscal Year 19-20</b>	<b>Fiscal Year 20-21</b>	<b>Totals</b>
<b>Non-personnel services</b> -Federally Qualified Health Center (FQHC) computer upgrades - FQHC computer equipment, maintenance, and support	55,000	50,000	105,000
<b>Non-professional services Sub-Total</b>	<b>\$55,000</b>	<b>\$50,000</b>	<b>\$105,000</b>
<b>TOTAL</b>	<b>\$55,000</b>	<b>\$50,000</b>	<b>\$105,000</b>