

## CARES Act ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the CARES Act ESG (ESG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Reduce Homelessness

- Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	Essential services and operations at Safe Sleeping Villages and other emergency shelter sites	\$2,176,459
Department of Homelessness and Supportive Housing	Daily breakfast, lunch and dinner meals to unsheltered individuals sheltering in place in encampments impacted by COVID-19	\$2,000,000
Department of Homelessness and Supportive Housing	Expanding existing shelter operations to 24/7	\$750,000
Department of Homelessness and Supportive Housing	Handwashing stations and mobile showers for unsheltered individuals and at shelter sites expanded to operate 24/7 during shelter-in-place order	\$500,000
Department of Homelessness and Supportive Housing	COVID-related PPE and supplies and materials for HSH facility team operating shelters and for nonprofit shelter and homeless services providers	\$75,000
	<b>Subtotal</b>	<b>\$5,501,459</b>

**TOTAL CARES Act ESG: \$5,501,459**