

1 [Mental Health Services Act - Three-Year Program and Expenditure Plan - FYs 2020-2023]

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3 **Resolution authorizing adoption of the San Francisco Mental Health Services Act**  
4 **Three-Year Program and Expenditure (Integrated Plan) for FYs 2020-2023.**

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6 WHEREAS, The Mental Health Services Act (MHSA) was passed through a ballot  
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county  
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components (Community  
10 Services and Supports; Capital Facilities and Technological Needs; Workforce, Education and  
11 Training; Prevention and Early Interventions; and Innovation) for which funds may be used  
12 and the percentage of funds to be devoted to each component; and

13 WHEREAS, In order to access MHSA funding from the State, counties are required to  
14 1) develop Three-Year Program and Expenditure Plan (Integrated Plan), and Annual Updates,  
15 in collaboration with stakeholders; 2) post each plan for a 30-day public comment period; and  
16 3) hold a public hearing on the plan with the County Behavioral Health Commission; and

17 WHEREAS, The San Francisco Department of Public Health has submitted and  
18 received approval for Three-Year Program and Expenditure Plan (Integrated Plan) for FYs  
19 2017-2020 on file with the Clerk of the Board of Supervisors in File No. 170904; and

20 WHEREAS, The San Francisco Mental Health Services Act Three-Year Program and  
21 Expenditure Plan FYs 2020-2023, a copy of which is on file with the Clerk of the Board of  
22 Supervisors in File No. \_\_\_\_\_, which is hereby declared to be a part of this resolution as  
23 if set forth fully herein, complies with the MHSA requirements above, and provides an  
24 overview of progress implementing the various component plans in San Francisco for  
25 FY2018-2019 and identifies new investments planned for FYs 2020-2023; and

1           WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that MHSA  
2 Three-Year Integrated Plans, and Annual Updates, be adopted by County Boards of  
3 Supervisors prior to submission to the State; now, therefore, be it

4           RESOLVED, That the San Francisco Mental Health Services Act Three-Year Program  
5 and Expenditure Plan FYs 2020-2023 is adopted by the Board of Supervisors.

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