File No	200617	Committee Item No10 Board Item No18			
	COMMITTEE/BOAR	D OF SUPERVISORS			
	AGENDA PACKE	T CONTENTS LIST			
Committee	Committee: Budget & Finance Committee Date June 24, 2020				
Board of St	upervisors Meeting	Date June 30, 2020			
Cmte Boa	ırd				
Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence					
OTHER	(Use back side if addition	nal space is needed)			
	Proposed Expenditure Pla MOHCD Environmental R Amendment to 2020 Actio	eview Record 2020			

Completed by	: Linda Wong	Date	June 19, 2020	
Completed by	: Linda Wong	Date	June 25, 2020	

[Apply for, Accept, and Expend Grant - United States Department of Housing and Urban Development Emergency Solutions Grants Coronavirus (ESG-CV) Program - \$5,501,459]
Resolution approving the CARES Act Emergency Solutions Grants Coronavirus (ESG-
CV) Program; and authorizing the Mayor, on behalf of the City and County of San
Francisco, to apply for, accept, and expend the City's CARES Act ESG-CV Program
entitlement from the United States Department of Housing and Urban Development, in
the amount of \$5,501,459 for period beginning July 1, 2020, through June 30, 2023.
MUEDEAO III leed e Ores de D. M. Kierre III en leed a Arcintante Anton I Ores de
WHEREAS, Under the Stewart B. McKinney Homeless Assistance Act and Cranston
Gonzalez National Affordable Housing Act of 1990, the Secretary of the U.S. Department of
Housing and Urban Development (HUD) is authorized to make a grant to the City and County
of San Francisco under the Emergency Solutions Grants Program (ESG); and,
WHEREAS, The Coronavirus Aid, Relief, and Economic Security Act (CARES Act),
Public Law 116-136, was signed into law on March 27, 2020 to respond to the effects of the
public health crisis caused by the COVID-19 pandemic; and
WHEREAS, The CARES Act allocated \$4 billion in Emergency Solutions Grant
Coronavirus (ESG-CV) funds to be used to prevent, prepare for, and respond to COVID-19, of
which \$1 billion shall be allocated based on fiscal year 2020 ESG formula and \$3 billion shall
be allocated to states and units of local government based on a separate formula to be
developed by the Secretary of HUD; and
WHEREAS, San Francisco's received an award letter for a ESG-CV allocation based
on the fiscal year 2020 ESG formula for \$5,501,459; and
WHEREAS, ESG-CV eligible uses include the rehabilitation or conversion of buildings
for use as emergency shelters for the homeless, payment of certain operating and social

ı	service expenses in connection with emergency shelters and for nomeless prevention
2	activities, and other flexible uses for low and moderate-income individuals, including
3	reimbursement for the costs of eligible activities incurred during the pandemic regardless of
4	date; and
5	WHEREAS, The CARES Act authorizes the Secretary to grant waivers and alternative
6	requirements of statutes and regulations to expedite and facilitate the use of funds to prepare
7	for and respond to COVID-19, including the following flexibilities: may deviate from applicable
8	procurement standards when using these funds to procure goods and services; the availability
9	of a 5-day public comment period for amendments to the Consolidated Plan/Action Plan, and
10	uncaps the percentage of CDBG funding for public services to prevent, prepare for, and
11	respond to coronavirus; and
12	WHEREAS, The ESG-CV Expenditure Plan was posted on Mayor's Office of Housing
13	and Community Development's website on June 8, 2020, and will be open for public comment
14	for five days, a copy of which is incorporated in File No. 200617; and
15	WHEREAS, The proposed grant does not require an Annual Salary Ordinance
16	amendment; and
17	WHEREAS, HUD does not allow use of the grant on indirect costs; now, therefore, be it
18	RESOLVED, That the Mayor of the City and County of San Francisco is hereby
19	authorized to apply for, accept, and expend the ESG-CV entitlement from HUD in accordance
20	with the purposes and goals for the funding as generally set forth in the 2020-24 Five-Year
21	Consolidated Plan and the Expenditure Schedule; and, be it
22	FURTHER RESOLVED, That the Board of Supervisors does hereby approve the
23	purposes and goals for ESG-CV Program funding as set forth in the Expenditure Schedule for
24	recipient agencies and departments; and, be it

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FURTHER RESOLVED, That the	Board of Supervisors hereby	/ waives inclusion of
indirect costs in the grant budget; and, be	e it	

FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute agreements between the City and County of San Francisco and various agencies consistent with the ESG Program and the Expenditure Schedule; and, be it

FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation and certifications as may be required or required by HUD, and to take such additional actions as may be required to apply for, accept and expend the ESG funds consistent with this Resolution and the goals of the ESG-CV Program and all applicable legal requirements, and any such actions are solely intended to further the purposes of this Resolution, and are subject in all respect to the terms of this Resolution, and any such action cannot increase the risk to the City, or require the City to expend any resources, and that the Mayor shall consult with the City Attorney prior to execution and provided that within 30 days of the agreements approved by this Resolution being executed by all parties, such final documents (showing marked changes, if any) shall be provided to the Clerk of the Board, for inclusion in the official file, together with a brief explanation of any actions from the date of the adoption of this Resolution; and, be it

FURTHER RESOLVED, That all actions heretofore taken by the officers of the City with respect to the application for, or the acceptance or expenditure of, ESG-CV funds, as consistent with the documents herein and this Resolution, are hereby approved, confirmed and ratified.

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1	Recommended:	
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3	<u>/s/</u> Eric D. Shaw, Director	
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5	Approved:	
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7	<u>/s/</u> London N. Breed, Mayor	/s/ Ben Rosenfield, Controller
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Fi	le Number: (Provided by Clerk of Board of Supervisors)
	Grant Resolution Information Form (Effective July 2011)
	urpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and cpend grant funds.
Tł	ne following describes the grant referred to in the accompanying resolution:
1.	Grant Title: CARES Act Emergency Solutions Grant (ESG-CV) – Round 1
2.	Department: Mayor's Office of Housing
3.	Contact Person: Benjamin McCloskey Telephone: 415-701-5575
4.	Grant Approval Status (check one):
	[] Approved by funding agency [x] Not yet approved
5.	Amount of Grant Funding Approved or Applied for: \$5,501,459
	a. Matching Funds Required: \$0 b. Source(s) of matching funds (if applicable): N/A
	a. Grant Source Agency: US Department of Housing and Urban Development b. Grant Pass-Through Agency (if applicable): N/A
8.	Proposed Grant Project Summary: Proposed Expenditure Schedule attached
9.	Grant Project Schedule, as allowed in approval documents, or as proposed: Start-Date: July 1, 2020 End-Date: June 30, 2023
	Da. Amount budgeted for contractual services: None; attached expenditure schedule details grants to be ade to nonprofit agencies.
	b. Will contractual services be put out to bid? N/A
	c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A
	d. Is this likely to be a one-time or ongoing request for contracting out? N/A
11	a. Does the budget include indirect costs? [] Yes [x] No
	b1. If yes, how much? \$ b2. How was the amount calculated?
	c1. If no, why are indirect costs not included? [x] Not allowed by granting agency [] To maximize use of grant funds on direct services [] Other (please explain): c2. If no indirect costs are included, what would have been the indirect costs? None.

12. Any other significant grant requirements or comments: CFDA 14.231 **Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability) 13. This Grant is intended for activities at (check all that apply): [] Existing Site(s) [] Existing Structure(s) [x] Existing Program(s) or Service(s) [] Rehabilitated Structure(s) [] Rehabilitated Site(s) [x] New Program(s) or Service(s) [] New Site(s) [] New Structure(s) 14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to: 1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures: 2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; 3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers. If such access would be technically infeasible, this is described in the comments section below: Comments: Departmental ADA Coordinator or Mayor's Office of Disability Reviewer: Eugene Flannery (Name) Environmental Compliance Manager Date Reviewed: 06/02/20 (Signature Required)

Department Head or Designee Approval of Grant Information Form:		
Eric D. Shaw (Name)		
Director		
(Title)		
Date Reviewed: 06/02/20	/s/ (Signature Required)	

CARES Act ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the CARES Act ESG (ESG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1C: Prevent and Reduce Homelessness
 - Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	ESG Funding
		Amount
Department of Homelessness	Essential services and operations at Safe	\$2,176,459
and Supportive Housing	Sleeping Villages and other emergency	
	shelter sites	
Department of Homelessness	Daily breakfast, lunch and dinner meals to	\$2,000,000
and Supportive Housing	unsheltered individuals sheltering in place	
	in encampments impacted by COVID-19	
Department of Homelessness	Expanding existing shelter operations to	\$750,000
and Supportive Housing	24/7	
Department of Homelessness	Handwashing stations and mobile showers	\$500,000
and Supportive Housing	for unsheltered individuals and at shelter	
	sites expanded to operate 24/7 during	
	shelter-in-place order	
Department of Homelessness	COVID-related PPE and supplies and	\$75,000
and Supportive Housing	materials for HSH facility team operating	
	shelters and for nonprofit shelter and	
	homeless services providers	
	Subtotal	\$5,501,459

TOTAL CARES Act ESG: \$5,501,459

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

WASHINGTON, DC 20410-7000



April 2, 2020

The Honorable London Breed Mayor of San Francisco 1 Drive Carlton B Goodlett Place City Hall, Suite 200 San Francisco, CA 94102-4604

Dear Mayor Breed:

I am pleased to inform you of special Emergency Solutions Grants (ESG) Program funds HUD is allocating to your jurisdiction in the amount of \$5,501,459, as authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136. These special ESG-CV funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance; and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

President Trump signed the CARES Act on March 27, 2020 to help the Nation respond to the coronavirus outbreak. The CARES Act made available an additional \$4 billion in ESG-CV funds to supplement the Fiscal Year (FY) 2020 ESG funding provided under the Further Consolidated Appropriations Act, 2020 (Public Law 116-94). Of this amount, the Department is immediately allocating \$1 billion for ESG-CV grants based on the FY 2020 ESG formula. The rest of the funding for ESG-CV grants will be allocated directly to States or units of local government by a separate formula developed by the Secretary. Up to \$40 million of the additional funds will be set aside for technical assistance.

Given the immediate needs faced by our communities, the Department has announced the first allocation of funds, which are subject to the following flexibilities and conditions provided by the CARES Act:

- The funds may be used to cover or reimburse allowable costs incurred by a State or locality before the award of funding (including prior to the signing of the CARES Act) to prevent, prepare for, and respond to COVID-19;
- The funds are not subject to the spending cap on emergency shelter and outreach under 24 CFR 576.100(b)(1);
- Up to 10 percent of funds may be used for administrative costs, as opposed to 7.5 percent as provided by 24 CFR 576.108(a);
- The funds are exempt from the ESG match requirements, including 24 CFR 576.201;
- The funds are not subject to the consultation and citizen participation requirements that otherwise apply to the Emergency Solutions Grants, however each recipient must

- publish how its allocation has and will be used, at a minimum, on the Internet at the appropriate Government web site or through other electronic media;
- The funds may be used to provide homelessness prevention assistance (as authorized under 24 CFR 576.103 or subsequent HUD notices) to any individual or family who does not have income higher than HUD's Very Low-Income Limit for the area and meets the criteria in paragraphs (1)(ii) and (1)(iii) of the "at risk of homelessness" definition in 24 CFR 576.3;
- That recipients may deviate from applicable procurement standards when using these funds to procure goods and services to prevent, prepare for, and respond to coronavirus, notwithstanding 24 CFR 576.407(f) and 2 CFR 200.317-200.326;
- While we encourage you to offer treatment and supportive services when necessary to assist vulnerable homeless populations, individuals and families experiencing homelessness must not be required to receive treatment or perform any other prerequisite activities as a condition for receiving shelter, housing, or other services for which these funds are used, notwithstanding 24 CFR 576.401(e).

In addition, the Act authorizes the Secretary to grant waivers of and specify alternative requirements for statutes and regulations the Secretary administers in connection with the use of ESG funds (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment). These waivers and alternative requirements can be issued when necessary to expedite and facilitate the use of funds to prevent, prepare for, and respond to coronavirus.

The Department is developing a notice that will further lay out the CARES Act provisions and other waivers and requirements to enable swift implementation of additional ESG-CV grants. This notice and any subsequent notices of waivers and alternative requirements will be made available on HUD's website and distributed to grantees. The Department will also support grantees with technical assistance.

As your jurisdiction develops its plan to use these grant funds, HUD encourages approaches that prioritize the unique needs of persons experiencing homelessness and the development of partnerships between all levels of government and the private for-profit and non-profit sectors. Your jurisdiction should coordinate with State and local health authorities before undertaking any activity to support state or local pandemic response. HUD encourages you to share successes that may help other grantees. Like other supplemental funding, ESG-CV grants are subject to oversight and tracking, such as requirements to prevent the duplication of benefits. We look forward to working with you to prevent fraud, waste, and abuse and to document the impact of this program for beneficiaries.

Importantly, proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensuring grantees are complying with program requirements and policies, providing demographic and income information about the persons who benefit from funded activities, and allowing HUD to monitor recipients. Your jurisdiction's ongoing attention is essential to ensuring complete and accurate reporting of performance measurement data.

HUD's Office of Community Planning and Development (CPD) is looking forward to working with your jurisdiction to successfully meet the urgent and complex challenges faced by our communities. If you or your staff has questions, please contact your local CPD Field Office Director or CPDQuestionsAnswered@hud.gov.

Sincerely,

John Gibbs

Acting Assistant Secretary

for Community Planning and Development

U.S. Department of Housing and Urban Development

Mayor's Office of Housing and Community Development City and County of San Francisco



London N. Breed Mayor

Eric D. Shaw Director

Environmental Review Record
2020 Coronavirus Aid, Relief, and Economic Security (CARES) Act Program
Part 58 Activities

Environmental Review for Activity/Project that is Exempt or Categorically Excluded Not Subject to Section 58.5 Pursuant to 24 CFR Part 58.34(a) and 58.35(b)

Project Information

Project Name: 2020 City and County of San Francisco Coronavirus Aid, Relief, and Economic Security (CARES) Act Program CDBG; ESG, HOPWA Programs

Responsible Entity: City and County of San Francisco, Mayor's Office of Housing and Community Development (MOHCD)

Grant Recipients (if different than Responsible Entity): See attached schedule

State/Local Identifier: 070384255

Preparer: Eugene T. Flannery

Certifying Officer Name and Title: Brian Cheu, Deputy Director, MOHCD

Consultant (if applicable):

Project Location: City and County of San Francisco

Description of the Proposed Project [24 CFR 58.32; 40 CFR 1508.25]:

The project consists of overall non-construction costs for the City and County of San Francisco Covid Coronavirus Aid, Relief, and Economic Security (CARES) Act Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), and HOPWA Programs.

All costs addressed in this Level of Environmental Review are limited to non-construction activities. These costs include but are not limited to Program Administration, Public Service, Operating Expenses, Supportive Services, and Economic Development activities.

Level of Environmental Review Determination: See Individual Tables

Funding Information

Grant Number	HUD Program	Funding Amount
B-20-MW-06-0016	CDBG - CV	\$10,972,734
CAH20-FHW003	HOPWA – CV and Competitive	\$1,069,764
E-20-MW-06-0016	ESG CV	\$5,501,459
Total		\$17,543,957

Estimated Total HUD Funded Amount: \$17,662,166.00

This project anticipates the use of funds or assistance from another Federal agency in addition to HUD in the form of (if applicable): NA

Estimated Total Project Cost (HUD and non-HUD funds) [24 CFR 58.32(d)]: \$17,543,957

Compliance with 24 CFR §50.4 and §58.6 Laws and Authorities

Record below the compliance or conformance determinations for each statute, executive order, or regulation. Provide credible, traceable, and supportive source documentation for each authority. Where applicable, complete the necessary reviews or consultations and obtain or note applicable permits of approvals. Clearly note citations, dates/names/titles of contacts, and page references. Attach additional documentation as appropriate.

Compliance Factors: Statutes, Executive Orders, and Regulations listed at 24 CFR 50.4 and 58.6	Are formal compliance steps or mitigation required?	Compliance determinations
STATUTES, EXECUTIVE	ORDERS, AND R	EGULATIONS LISTED AT 24 CFR §58.6
Airport Runway Clear Zones and Accident Potential Zones 24 CFR Part 51 Subpart D	Yes □ No⊠	San Francisco International Airport is located approximately 12 miles south of the project site. Oakland International Airport is also 12 miles from the project site.
		Based on the Comprehensive Airport Land Use Compatibility Plan for the Environs of San Francisco International Airport (CLUP), the project site is located outside of the 65 CNEL noise contour.
		The project site is not within the vicinity of a private airstrip. The site is located outside the San Francisco International Airport Influence Area (AIA) and would not create a safety hazard for people working or residing in the area. For these reasons, the project would not result in a significant aircraft safety hazard.
		The project site is not within an AIA and therefore not be subject to safety hazards or excessive noise. The project site is not within the 65 CNEL (maximum allowable noise level considered compatible with residential uses) noise contour for the airport.
		No airport clear zones or accident potential zones from any nearby airport extend to the site.
		The project does not lie within an Airport Clear Zone or Accident Potential Zone.
		Source Document: (Jacobs Consultancy 2012)

Coastal Barrier Resources Coastal Barrier Resources Act, as amended by the Coastal Barrier Improvement Act of 1990 [16 USC 3501]	Yes □ No⊠	The project is not located in a coastal barrier resource area. The Pacific Coast of the Continental United States is not included in the statutory definition of a coastal barrier resource area. Source Document: (Congress 1990)
Flood Insurance Flood Disaster Protection Act of 1973 and National Flood Insurance Reform Act of 1994 [42 USC 4001-4128 and 42 USC 5154a]	Yes □ No⊠	The project involves the rehabilitation of a residential building. The project site is not located in a FEMA designated Special Flood Hazard Area. FEMA has not completed a study to determine flood hazard for the selected location; therefore, a flood map has not been published at this time. The project is neither within a known FEMA floodplain nor within the preliminary Flood Insurance Rate Map prepared for the City and County of San Francisco in November 2015. The project would not involve either direct or indirect support of development in a floodplain. Source Documents: (Administration 2009); (Francisco, Interim Floodplain Map 2015)

Mitigation Measures and Conditions [40 CFR 1505.2(c)]

Summarize below all mitigation measures adopted by the Responsible Entity to reduce, avoid, or eliminate adverse environmental impacts and to avoid non-compliance or non-conformance with the above-listed authorities and factors. These measures/conditions must be incorporated into project contracts, development agreements, and other relevant documents. The staff responsible for implementing and monitoring mitigation measures should be clearly identified in the mitigation plan.

Law, Authority, or Factor	Mitigation Measure
NA	NA
Preparer Signature: /s/ Cugene 7 F	Date: June 2, 2020
Name/Title/Organization: <u>Eugene T. Flanner</u>	y, Environmental Compliance Manager, MOHCD
Responsible Entity Agency Official Signature	2:
1st Brian Chou	Date: June 2, 2020
V	OHOD

Name/Title: Brian Cheu, Deputy Director, MOHCD

This original, signed document and related supporting material must be retained on file by the Responsible Entity in an Environmental Review Record (ERR) for the activity/project (ref: 24 CFR Part 58.38) and in accordance with recordkeeping requirements for the HUD program(s).

Bibliography

- Administration, United States Federal Emergency Management. 2009. FEMA Issued Flood Maps. Accessed May 26, 2020.
 - https://msc.fema.gov/portal/search?AddressQuery=777%20broadway%20san%20francis co%20ca#searchresultsanchor.
- Commission, San Francisco Bay Conservation and Development. 2008. "San Francisco Bay Plan." Accessed May 25, 2020.
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- Congress, United States. 1990. "Coastal Barrier Resource Act, as amended by the Coastal Barrier Improvement Act of 1990." Accessed May 26, 2020.
- Department, San Francisco Planning. 2020. "Property Information Map." Accessed May 26, 2020. https://sfplanninggis.org/pim.
- —. 2015. *Interim Floodplain Map*. November. Accessed May 26, 2020. https://sfgsa.org/san-francisco-floodplain-management-program.
- Jacobs Consultancy, and Clarion. 2012. *Comprehensive Airport Land Use Compatability Plan for the Environs of San Francisco International Airport*. City and County Association of Governments of San Mateo County. Accessed May 25, 2020. https://ccag.ca.gov/wp-content/uploads/2018/01/SFO-AIA-B.pdf.

2020 COMMUNITY DEVELOPMENT BLOCK GRANT – CV

Supportive Services

24 CFR§58.35(b)(2): Categorical exclusions not subject to §58.5: Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services

Agency Name	Street Address	Program Name	Project Description	2019-2020 CDBG-CV Amount
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy Street 94109	HUD CARES Act - Rental Assistance	Rental assistance program related to COVID-19 response and recovery	\$375,000
			Total CDBG-CV Supportive Services	\$375,000

2020 COMMUNITY DEVELOPMENT BLOCK GRANT – CV Operating Costs

Agency Name	Street Address	Program Name	Project Description	2019-2020 CDBG-CV Amount
San Francisco Human Services Agency	170 Otis Street, 94102	Emergency Non- congregate at up to 22 non-congregate shelter shelters for COVID-19 response		\$7,972,734
Eviction Defense Collaborative, Inc.	1338 Mission Street, 4th Floor 94103	HUD CARES Act - Rental Assistance	Tenant-Based Rental Subsidies	\$1,875,000
Q Foundation (dba AIDS Housing Alliance)	350 Golden Gate Avenue 94102	HUD CARES Act - Rental Assistance	Tenant-Based Rental Subsidies	\$375,000
Young Community Developers, Inc.	1715 Yosemite Avenue 94124	HUD CARES Act - Rental Assistance	Tenant-Based Rental Subsidies	\$375,000
		T	otal 2020 CDBG-CV Operating Costs	\$10,597,734.00

2020 HOPWA-CV

Supportive Services

24 CFR§58.35(b)(2): Categorical exclusions not subject to §58.5: Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services.

Agency Name	Street Address	Program Name	Project Description	2019-2020 HOPWA- CV Amount
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy Street San Francisco 94109	Assisted Housing & Health - Tenant Based Rental Subsidies	Increased rental subsidies; meals, groceries, and delivery of food; and personal protective equipment for clients of a long-term rental subsidy program that serves people living with HIV/AIDS	\$200,000
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy Street San Francisco 94109	Second Start Program	Increased rental subsidies; meals, groceries, and delivery of food; and personal protective equipment for clients of a long-term rental subsidy program that serves people living with HIV/AIDS	\$159,460
	•		Total HOPWA-CV Supportive Services	\$359,460

2020 HOPWA-CV

Operating Expenses

Agency Name	Street Address	Program Name	Project Description	2019-2020 HOPWA-CV Amount
Catholic Charities CYO of the Archdiocese of San Francisco	141 Leland Avenue, San Francisco 94134	Leland House	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; and personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$130,000
Catholic Charities CYO of the Archdiocese of San Francisco	1340 Golden Gate Avenue, San Francisco 94115	Peter Claver House	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; and	\$110,000

2020 HOPWA-CV Operating Expenses

Agency Name	Street Address	Program Name	Project Description	2019-2020 HOPWA-CV Amount
			personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	
Dolores Street Community Services, Inc.	220 Dolores Street, San Francisco 94103	Richard M Cohen Residence	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; and personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$100,000
Larkin Street Youth Services	134 Golden Gate Avenue, San Francisco 94102	Assisted Care	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; and personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$110,000
Maitri Compassionate Care	401 Duboce Avenue, San Francisco 94117	Maitri Compassionate Care	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; and personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$90,000
Mercy Housing California XVII, A California Limited Partnership	20 Franklin Street, San Francisco 94102	Derek Silva House	Rental subsidies; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; and personal protective equipment for residents of a transitional housing facility for persons with HIV/AIDS	\$60,304

2020 HOPWA-CV Operating Expenses

24 CFR§58.35(b)(3): Categorical exclusions not subject to § 58.5: Operating costs including maintenance, security, operation, utilities, furnishings, equipment, supplies, staff training and recruitment and other incidental costs

Agency Name	Street Address	Program Name	Project Description	2019-2020 HOPWA-CV Amount
Rafiki Coalition for Health and Wellness	1761 Turk Street, San Francisco 94115	Brandy Moore House	Meals, groceries, and delivery of food; prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; and personal protective equipment for residents of a transitional housing facility for persons with HIV/AIDS	\$110,000
	•	•	Total HOPWA-CV Operating Expenses	\$710,304

2020 ESG-CV Supportive Services

24 CFR§58.35(b)(2): Categorical exclusions not subject to §58.5: Supportive services including, but not limited to, health care, housing services, permanent housing placement, day care, nutritional services, short-term payments for rent/mortgage/utility costs, and assistance in gaining access to local, State, and Federal government benefits and services

Agency Name	Street Address	Program Name	Project Description	2019-2020 HOPWA-CV Amount
Department of Homelessness and Supportive Housing	25 Van Ness Avenue, San Francisco 94102	Meals	Provide a daily breakfast, lunch and dinner to unsheltered individuals sheltering in place in encampments impacted by COVID-19	2,000,000
			Total ESG-CV Supportive Services	2,000,000

2020 ESG-CV Operating Costs

Agency Name	Street Address	Program Name	Project Description	2019-2020 HOPWA-CV Amount
Department of Homelessness and Supportive Housing	25 Van Ness Avenue, San Francisco 94102	Materials and Supplies	COVID related PPE and supplies and materials for HSH facility team operating shelters and nonprofit shelter and homeless services providers	75,000

2020 ESG-CV Operating Costs

Agency Name	gency Name Street Address		Project Description	2019-2020 HOPWA-CV Amount	
Department of Homelessness and Supportive Housing	25 Van Ness Avenue, San Francisco 94102	Shelter expansion	Expanding existing shelter operation to 24/7	750,000	
Department of Homelessness and Supportive Housing	25 Van Ness Avenue, San Francisco 94102	COVID-19 Equipment: Handwashing stations/portable showers	Provide handwashing stations and mobile showers for unsheltered individuals and at shelter sites expanded to operate 24/7 during shelter-in-place order	500,000	
Department of Homelessness and Supportive Housing	25 Van Ness Avenue, San Francisco 94102	Emergency Shelter	Essential Services and Operations at Safe Sleeping Villages and other emergency shelter sites	2,176,459	
		-	Total 2020 ESG-CV Operating Expenses	3,501,459	



City and County of San Francisco

DRAFT Amendment to 2020-2021 Action Plan for CDBG, ESG and HOPWA CARES Act Funding

For Public Review and Comment Between June 8, 2020 and June 12, 2020

Mayor's Office of Housing and Community Development Department of Homelessness and Supportive Housing Human Services Agency

One South Van Ness Avenue, Fifth Floor

San Francisco, CA 94103

Phone: 415-701-5500; TDD: 415-701-5503

Website: www.sfmohcd.org

Welcome to San Francisco's DRAFT Amendment to 2020-2021 Action Plan to incorporate CDBG, ESG and HOPWA CARES Act funding.

NOTES FOR PUBLIC REVIEW and COMMENT:

- 1) This draft document is available for public review and comment between June 8 and June 12, 2020.
- 2) Due to the current shelter in place order, hard copies of this document will not be available.
- 3) Staff welcomes your comments in writing via email. They may be directed to gloria.woo@sfgov.org. In your comment, please be specific about your issue and refer to a specific section of the Draft document, if appropriate.
- 4) The close of the public comment period is June 12, 2020 at 5:00 p.m.
- 5) Thank you in advance for your participation in this process.

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136, was created on March 27, 2020, to respond to the growing effects of this historic public health crisis. The CARES Act authorized the US Department of Housing and Urban Development (HUD) to provide supplemental Community Development Block Grant (CDBG-CV), Emergency Solutions Grant (ESG-CV), and Housing Opportunities for Persons With AIDS (HOPWA-CV) funding to entitlement communities such as the City and County of San Francisco.

Anticipated Resources

Program	Source	Uses of Funds	Ехре	ected Amou	nt Available Ye	ear 1	Expected	Narrative Description
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG-CV	public - federal	Overnight Shelter Public Services Rental Assistance Prevent, prepare for, and respond to coronavirus	\$10,972,734			\$10,972,734		CDBG-CV funds to be used to prevent, prepare for and respond to the coronavirus
ESG-CV	public - federal	Overnight Shelter Public Services Prevent, prepare for, and respond to coronavirus	\$5,501,459			\$5,501,459		ESG-CV funds to be used to prevent, prepare for and respond to the coronavirus
HOPWA-CV	public - federal	Housing Public Services Rental Assistance Transitional Housing Prevent, prepare for, and respond to coronavirus Housing	\$1,028,483			\$1,028,483		HOPWA-CV funds to be used to prevent, prepare for and respond to the coronavirus

Table 1 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

San Francisco expects to leverage HUD CARES Act funding with local General Fund, local philanthropic funds, and federal funds from FEMA.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not applicable

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Goal Name	Start	End	Category	Needs Addressed	Funding	Goal Outcome
	Year	Year				Indicator
Increase affordability of rental housing	2020	2021	Rental assistance	Make housing more	\$3,000,000 CDBG-CV;	300 Households
				affordable	\$318,179 HOPWA-CV	for CDBG; 219
						Households for
						HOPWA
Reduce homelessness for adults, youth	2020	2021	Non-congregate shelters	Prevent and Reduce	\$7,972,734 CDBG-CV	3,000 Persons
and families				Homelessness		
Reduce homelessness for adults, youth	2020	2021	Meals for unsheltered	Prevent and Reduce	\$2,000,000 ESG-CV	700 Persons
and families			individuals	Homelessness		
Reduce homelessness for adults, youth	2020	2021	Handwashing stations	Prevent and Reduce	\$500,000 ESG-CV	100 Persons Daily
and families			and portable showers	Homelessness		
Reduce homelessness for adults, youth	2020	2021	Essential services and	Prevent and Reduce	\$2,176,459 ESG-CV	500 Persons
and families			operations emergency	Homelessness		
			shelter sites			
Reduce homelessness for adults, youth	2020	2021	Shelter expansion to 24/7	Prevent and Reduce	\$750,000 ESG-CV	300 Persons
and families				Homelessness		
Reduce homelessness for adults, youth	2020	2021	COVID-19 supplies	Prevent and Reduce	\$75,000 ESG-CV	
and families				Homelessness		
Increase access to services for residents	2020	2021	Essential services for	Provide Services to	\$170,304 HOPWA-CV	79 Households
of public and publicly subsidized			residents of a transitional	Maintain Housing		
housing, RAD projects, HOPWA			housing facility for	Stability		
subsidized housing, and single room			persons with HIV/AIDS			
occupancy hotels						
Increase collaboration between	2020	2021	Essential services for	Provide Services to	\$540,000 HOPWA-CV	120 Households
healthcare and housing systems by			residents of a residential	Maintain Housing		
increasing mobility between levels of			care facility for persons	Stability		
care (high to low acuity) in residential			with HIV/AIDS			
settings for HIV+ households						

Table 2 – Goals Summary

Projects

AP-35 Projects - 91.220(d)

Introduction

San Francisco's CDBG-CV, ESG-CV and HOPWA-CV proposed projects are listed below.

CDBG-CV Projects

The following is a list of proposed expenditures for the CDBG CARES Act (CDBG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1B: Make Housing More Affordable
 - Goal 1Bii. Increase affordability of rental housing

Agency Name	Project Description	CDBG-CV
		Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Rental assistance program related to COVID-19 response and recovery	\$1,875,000
Eviction Defense Collaborative, Inc.	Rental assistance program related to COVID-19 response and recovery	\$375,000
Q Foundation (dba AIDS Housing Alliance)	Rental assistance program related to COVID-19 response and recovery	\$375,000
Young Community Developers, Inc.	Rental assistance program related to COVID-19 response and recovery	\$375,000
	Subtotal	\$3,000,000

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1C: Prevent and Reduce Homelessness
 - Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	CDBG
		Funding Amount
San Francisco Human Services Agency	Staffing and basic supplies costs at up to 22 non-congregate shelters for COVID-19 response	\$7,972,734
	Subtotal	\$7,972,734

TOTAL CDBG-CV: \$10,972,734

ESG-CV Projects

The following is a list of proposed expenditures for the ESG CARES Act (ESG-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1C: Prevent and Reduce Homelessness
 - Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	ESG-CV Funding
		Amount
Department of Homelessness	Essential services and operations at Safe	\$2,176,459
and Supportive Housing	Sleeping Villages and other emergency	
	shelter sites	
Department of Homelessness	Daily breakfast, lunch and dinner meals to	\$2,000,000
and Supportive Housing	unsheltered individuals sheltering in place	
	in encampments impacted by COVID-19	
Department of Homelessness	Expanding existing shelter operations to	\$750,000
and Supportive Housing	24/7	
Department of Homelessness	Handwashing stations and mobile showers	\$500,000
and Supportive Housing	for unsheltered individuals and at shelter	
	sites expanded to operate 24/7 during	
	shelter-in-place order	
Department of Homelessness	COVID-related PPE and supplies and	\$75,000
and Supportive Housing	materials for HSH facility team operating	
	shelters and for nonprofit shelter and	
	homeless services providers	_
	Subtotal	\$5,501,459

TOTAL ESG-CV: \$5,501,459

HOPWA-CV Projects

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

San Francisco HOPWA-CV Projects

The following is a list of proposed expenditures for the HOPWA CARES Act (HOPWA-CV) Program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1B: Make Housing More Affordable
 - Goal 1Bii. Increase affordability of rental housing

Agency Name	Project Description	HOPWA-CV
		Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Increased rental subsidies; prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; meals, groceries, and delivery of food; and, personal protective equipment for clients of a long-term rental	\$200,000
	subsidy program that serves people living with HIV/AIDS	
	Subtotal	\$200,000

Objective 1: Families and Individuals are Stably Housed

- Priority Need 1D: Provide Services to Maintain Housing Stability
 - Goal 1Dii. Increase access to services for residents of public and publicly subsidized housing, RAD projects, HOPWA subsidized housing, and single room occupancy hotels

Agency Name	Project Description	HOPWA-CV
		Funding Amount
Mercy Housing California XVII, A	Prevention and education in alignment	\$60,304
California Limited Partnership	with the City's COVID-19 prevention	
	efforts; case management and assistance in	
	accessing essential services and supplies	
	such as food, water, medications, medical	
	care, and information; rental subsidies;	
	meals, groceries, and delivery of food; and,	
	personal protective equipment for	
	residents of a transitional housing facility	

Agency Name	Project Description	HOPWA-CV
		Funding Amount
	for persons with HIV/AIDS	
Rafiki Coalition for Health and	Prevention and education in alignment	\$110,000
Wellness	with the City's COVID-19 prevention	
	efforts; case management and assistance in	
	accessing essential services and supplies	
	such as food, water, medications, medical	
	care, and information; rental subsidies;	
	meals, groceries, and delivery of food; and,	
	personal protective equipment for	
	residents of a transitional housing facility	
	for persons with HIV/AIDS	
	Subtotal	\$170,304

Objective 1: Families and Individuals are Stably Housed

- > Priority Need 1D: Provide Services to Maintain Housing Stability
 - Goal 1Div. Increase collaboration between healthcare and housing systems by increasing mobility between levels of care (high to low acuity) in residential settings for HIV+ households

Agency Name	Project Description	HOPWA-CV
		Funding Amount
Catholic Charities CYO of the	Prevention and education in alignment	\$130,000
Archdiocese of San Francisco	with the City's COVID-19 prevention	
	efforts; case management and assistance in	
	accessing essential services and supplies	
	such as food, water, medications, medical	
	care, and information; rental subsidies;	
	meals, groceries, and delivery of food; and,	
	personal protective equipment for	
	residents of a residential care facility for	
	persons with HIV/AIDS	
Catholic Charities CYO of the	Prevention and education in alignment	\$110,000
Archdiocese of San Francisco	with the City's COVID-19 prevention	
	efforts; case management and assistance in	
	accessing essential services and supplies	
	such as food, water, medications, medical	
	care, and information; rental subsidies;	
	meals, groceries, and delivery of food; and,	
	personal protective equipment for	
	residents of a residential care facility for	
	persons with HIV/AIDS	
Dolores Street Community	Prevention and education in alignment	\$100,000
Services, Inc.	with the City's COVID-19 prevention	
	efforts; case management and assistance in	

Agency Name	Project Description	HOPWA-CV
		Funding Amount
	accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for	
	persons with HIV/AIDS	
Larkin Street Youth Services	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$110,000
Maitri Compassionate Care	Prevention and education in alignment with the City's COVID-19 prevention efforts; case management and assistance in accessing essential services and supplies such as food, water, medications, medical care, and information; rental subsidies; meals, groceries, and delivery of food; and, personal protective equipment for residents of a residential care facility for persons with HIV/AIDS	\$90,000
	Subtotal	\$540,000

TOTAL SAN FRANCISCO HOPWA-CV: \$910,304

San Mateo HOPWA Projects

Agency Name	Project Description	HOPWA-CV
		Funding Amount
San Mateo HOPWA Program	Increased Rent Subsidies and Emergency	\$118,179
	Financial Assistance Fund provides emergency	
	assistance to clients for expenses such as:	
	utility bills, minor home repairs, assistance in	
	purchasing furniture and equipment, etc.	
	Subtotal	\$118,179

TOTAL SAN MATEO CARES Act HOPWA-CV: \$118,179

TOTAL HOPWA-CV: \$1,028,483

Describe the reasons for allocation priorities and any obstacles to addressing underserved need

San Francisco proposes to allocate HUD CARES Act funding to meet the most urgent needs related to preventing and responding to the coronavirus, which include rental assistance; non-congregate shelters; essential services and shelter for unsheltered individuals; and essential services for persons living with HIVAIDS.

Mayor's Office of Housing and Community Development

City and County of San Francisco



London N. Breed
Mayor

Eric D. Shaw

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community

Development

DATE: June 1, 2020

SUBJECT: Accept and Expend Resolution for CARES Act Emergency Solutions Grant (ESG-

CV) - Round 1

GRANT TITLE: CARES Act Emergency Solutions Grant (ESG-CV) - Round 1

Attached please find the original and 2 copies of each of the following:

X Proposed resolution; original signed by Department, Mayor, Controller

X Grant information form

X Grant budget

X Ethics Form 126

X Grant award letter from funding agency

N/A Grant agreement

N/A Other (Explain):

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey

Phone: 701-5575

Interoffice Mail Address: Benjamin.McCloskey@sfgov.org

Certified copy required Yes
No
No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

From: King, Michael (MYR)

To: Wong, Linda (BOS); Chan, Amy (MYR); Somera, Alisa (BOS); Calvillo, Angela (BOS)

Cc: BOS Legislation, (BOS); Mchugh, Eileen (BOS); BOS-Operations; Woo, Gloria (MYR); Catapang, Rally (MYR)

Subject: Form 126f4 Filings for HUD CARES Act Funding [attached]

Date: Monday, June 8, 2020 4:38:44 PM
Attachments: SF CARES Act CDBG SFEC 1.126 Page

SF CARES Act CDBG SFEC 1.126 Packet.pdf SF CARES Act HOPWA SFEC 1.126 Packet.pdf

SF CARES Act HOPWA Competitive SFEC 1.126 Packet.pdf

SF CARES Act Funded Contracts.xlsx

Importance: High

Hi, Alisa and Linda,

I just submitted form 126f4 filings for our HUD Cares Act funding resolutions to be introduced tomorrow.

Attached are PDFs of the filings for each federal funding source (CDBG, ESG, HOPWA, and HOPWA Competitive). There are no filings for ESG since specific contractors have not yet been identified at this time.

Also attached is a spreadsheet of these contractors and amounts by funding source so you can link the filings to the correct file numbers.

Please let me know if you have any questions or process suggestions.

Thanks!

Mike King, M.P.P.

Manager, Community Development Operations

michael.king@sfgov.org | (415) 701-4228

He, Him, His, Himself

Mayor's Office of Housing and Community Development (MOHCD)

1 South Van Ness Avenue, 5th Floor
San Francisco, CA 94103

From: Peacock, Rebecca (MYR)
To: BOS Legislation, (BOS)

Cc: Kittler, Sophia (MYR); Chan, Amy (MYR); Duning, Anna (MYR); Groffenberger, Ashley (MYR)

Subject: Mayor -- [Resolution] -- [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban

Development Emergency Solutions Grants Program - \$5,501,459 - ESG-CV]

Date: Tuesday, June 9, 2020 4:16:28 PM
Attachments: A&E MOHCD CARES ESG.zip

Attached for introduction to the Board of Supervisors is a **resolution approving the CARES Act** Emergency Solutions Grants Coronavirus (ESG-CV) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's CARES Act ESG Program entitlement from the U.S. Department of Housing and Urban Development (HUD), in the amount of \$5,501,459 for period beginning July 1, 2020, through June 30, 2023.

Please let me know if you have any questions.

Rebecca Peacock (they/she)

(415) 554-6982 | Rebecca.Peacock@sfgov.org Office of Mayor London N. Breed City & County of San Francisco