## HSH Grant Extensions

## Board of Supervisors

Budget and Finance Committee

July 15, 2020

## Tenderloin Housing Clinic Grant Amendment

- Resolution to approve a new grant agreement with Tenderloin Housing Clinic (THC) in the amount of \$95,000,000
- Accept BLA Amendment with final amount of: $\$ 89,400,486$
- This agreement's term goes from July 1, 2020 to February 29, 2024
- Under this agreement, THC provides property management, support services, and money management to 16 supportive housing sites for a total of 1,566 units for formerly homeless adults
- Total budget over the term is $\$ 112.9 \mathrm{M}$
- City's funding $\$ 79.8$, balance made up by tenant and other revenue streams


## Tenderloin Housing Clinic Performance Objectives

## - THC exceeded majority of FY18-19 Performance Objectives

- Goal: $50 \%$ of residents completed a Client Satisfaction Survey
- Result: 68\% completed
- Goal: $90 \%$ of all households show housing stability
- Result: $94 \%$ remained housed after one year or exited in good standing
- Goal: $75 \%$ of all households that showed housing instability will remain in housing
- Result: $87 \%$ of all instable households remained in housing
- Goal: $80 \%$ of all respondents are "satisfied" or "very satisfied" with program services
- Result: $82 \%$ of all respondents are "satisfied" or "very satisfied" with program services


## Tenderloin Housing Clinic Grant Amendment

| CNC |  |  |
| :--- | :--- | :--- |
| All-Star | 2791 l6th St. | 85 |
| Boyd | 41 Jones St. | 81 |
| Caldrake | 1541 California St. | 50 |
| Elk | 670 Eddy St. | 88 |
| Graystone | 66 Geary St. | 73 |
| Pierre | 540 Jones St. | 87 |
| Royan | 405 Valencia St. | 69 |
| Union | 811 Geary Blvd. | Total CNC |
| Non-CNC |  | 594 |
| Edgeworth formerly Looper | 770 O'Farrell St. |  |
| Hartland | 909 Geary St. | 44 |
| Jefferson | 440 Eddy St. | 136 |
| Mayfair | 626 Polk St. | 109 |
| Mission | 520 S. Van Ness Ave. | 54 |
| Raman | 1011 Howard St. | 244 |
| Seneca | 34 6th St. | 85 |
| Vincent | 459 Turk St. | Total Non-CNC 972 |

## Conclusion

Thank you for your continued support in putting housing firs $\dagger$ and making homelessness a brief, rare and one-time experience in San Francisco.

