

CARES Act ESG Round 2 Proposed Expenditure Schedule

The following is a list of proposed expenditures for the CARES Act ESG (ESG-CV) Program Round 2. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1C: Prevent and Reduce Homelessness**
 - **Goal 1Cii. Reduce homelessness for adults, youth and families**

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	Essential Services and Operations for Shelter in Place (SIP) Hotels. Estimated 468 clients. Average SIP Hotel costs is approximately \$255 per bed per night.	\$43,605,003
	Subtotal	\$43,605,003

TOTAL CARES Act ESG Round 2: \$43,605,003