

CARES Act ESG Round 1 Proposed Expenditure Schedule Amendment

The following is a list of proposed amended expenditures for the CARES Act ESG (ESG-CV) Program Round 1. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2020-2024 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Reduce Homelessness

- Goal 1Cii. Reduce homelessness for adults, youth and families

Agency Name	Project Description	Original ESG Round 1 Allocation	Revised ESG Round 1 Allocation
Department of Homelessness and Supportive Housing	Essential services and operations at Safe Sleeping Villages and other emergency shelter sites. 335 clients for 30 days. Average Safe Sleeping cost is approximately \$266 per bed per night	\$2,176,459	\$2,676,459
Department of Homelessness and Supportive Housing	Daily breakfast, lunch and dinner meals to unsheltered individuals sheltering in place in encampments impacted by COVID-19	\$2,000,000**	\$0
Department of Homelessness and Supportive Housing	Expanding existing shelter operations to 24/7	\$750,000**	\$0
Department of Homelessness and Supportive Housing	Handwashing stations and mobile showers for unsheltered individuals and at shelter sites expanded to operate 24/7 during shelter-in-place order	\$500,000**	\$0
Department of Homelessness and Supportive Housing	COVID-related PPE and supplies and materials for HSH facility team operating shelters and for nonprofit shelter and homeless services providers	\$75,000	\$75,000
Department of Homelessness and Supportive Housing	Essential Services and Operations for Shelter in Place (SIP) Hotels. 359 clients for 30 days. Average SIP Hotel costs is approximately \$255 per bed per night	\$0	\$2,750,000
	Subtotal	\$5,501,459	\$5,501,459

TOTAL CARES Act ESG: \$5,501,459

**** Sum of items equals amendment amount of \$3,250,000**