File No. 200568

Committee Item No. 2 Board Item No. \_\_\_\_\_

### COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee
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Date August 14, 2020

**Board of Supervisors Meeting** 

Date	

### **Cmte Board**

	Motion Resolution Ordinance Legislative Digest Budget and Legislative Analyst Report Youth Commission Report Introduction Form Department/Agency Cover Letter and/or Report MOU Grant Information Form Grant Budget Subcontract Budget Contract/Agreement Form 126 – Ethics Commission Award Letter Application Public Correspondence
OTHER	(Use back side if additional space is needed)
	Annual Salary Ordinance - FYs 2020-2021 & 2021-2022 Administrative Provisions Notice of Transfer of Functions
Completed I	ov: Linda Wong Date August 7 2020

Completed by:	Linda wong		<u>August 7, 2020</u>
Completed by:	Linda Wong	Date_	_

# **CITY AND COUNTY OF SAN FRANCISCO**

# **MAYOR'S PROPOSED** SALARY ORDINANCE

## AS OF JULY 31, 2020



File No. 200568Ordinance No. \_\_\_\_

FISCAL YEAR ENDING JUNE 30, 2021 and **FISCAL YEAR ENDING JUNE 30, 2022** 

### SALARY ORDINANCE

#### Fiscal Years 2020-21 and 2021-22

Certain pay rates included in this document may not reflect FY 2020-21 or FY 2021-22 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2021, AND JUNE 30, 2022 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

#### SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).

2. Retirement service credit consistent with Section A8.520 of the Charter.

3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.

 The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
 Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

#### EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

#### Annual Salary Ordinance 2020-2021 and 2021-2022 Budgeted Position Counts (FTE) by Department and Job Code

#### Department: AAM Asian Art Museum

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
228855 AAM	10000 GF	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Asian Art	Annual	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Museum	Account Ctrl	0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		3518_C	Associate Museum Conservator, Asian Art Museum	3,142	В	3,819	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	В	3,382	1.00	1.00
		3525_C	Chief Preparator	3,059	В	3,718	1.00	1.00
		3546_C	Curator IV	3,855	В	4,685	1.00	1.00
		3558_C	Senior Museum Registrar	3,066	В	3,727	1.00	1.00
		3633_C	Librarian II- Asian Arts	3,463	В	4,210	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	5.00	5.00
		7345_C	Electrician	3,602	В	4,377	1.00	1.00
		8226_C	Museum Guard	2,333	В	2,837	31.75	31.75
		8228_C	Museum Security Supervisor	2,599	В	3,158	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.82	1.82
228855 AAM	11940 SR	3302_C	Admission Attendant	1,778	В	2,157	4.00	4.00
Asian Art Museum	Museums Admission	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.14	0.14
Division Total:							58.71	58.71
AAM Departme	ent Total						58.71	58.71

#### Department: ADM Gen Svcs Agency-City Admin

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
166644 ADM	10000 GF Annual	0933_C	Manager V	5,586	В	7,132	1.00	1.00
Community	Account Ctrl	O035_C	Management Assistant II (OCII)	2,981	В	3,622	1.00	1.00
Invest-Infrastr		O970_C	Accounting Supervisor (OCII)	5,077	В	6,172	1.00	1.00
Division Total:							3.00	3.00
228856 ADM	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Administration	Account Ctrl	0923_C	Manager II	4,476	В	5,713	1.00	1.00
		0931_C	Manager III	4,825	В	6,159	4.00	4.00
		0932_C	Manager IV	5,181	В	6,612	4.00	4.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		0965_C	Department Head V	9,742	В	12,433	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	3.00	3.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	1.00	1.00
		1218_C	Payroll Supervisor	3,602	В	4,377	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	В	3,112	3.00	3.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	6.00	6.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	В	3,969	1.00	1.00
		1232_C	Training Officer	3,407	В	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	В	4,107	4.00	4.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	14.00	14.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1708_C	Senior Telephone Operator	2,191	В	2,662	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		5177_C	Safety Officer	4,841	В	5,883	1.00	1.00
		6130_C	Safety Analyst	4,390	В	5,336	1.00	1.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	2.00	2.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		O695_C	Accountant III (OCII)	3,634	В	4,416	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	4.33	3.46
Division Total:							87.33	86.46
274643 ADM	10000 GF Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Animal Care	Account Ctrl	0951_C	Deputy Director I	4,168	В	5,321	1.00	1.00
And Control		0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
		0962_C	Department Head II	6,426	В	8,200	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	1.00	1.00
		1434_C	Shelter Service Representative	2,085	В	2,661	8.00	8.00
		1435_C	Shelter Officer Supervisor	2,403	В	2,921	1.00	1.00
		1437_C	Shelter Office Assistant Supervisor	2,265	В	2,754	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1452_0	· · · · · · · · · · · · · · · · · · ·					
		2292_C	Shelter Veterinarian	4,328	В	5,657	2.00	2.00
			-	4,328 2,085	B B	5,657 2,661	2.00 13.00	2.00 13.00
		2292_C	Shelter Veterinarian					

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
274643 ADM	10000 GF Annual	3375_C	Animal Health Technician	1,938	В	2,356	1.00	1.00
Animal Care And Control	Account Ctrl	3376_C	Animal Care Assistant Supervisor	2,300	В	2,796	2.00	2.00
		3378_C	Field Services Assistant Supervisor	2,356	В	2,865	2.00	2.00
		7334_C	Stationary Engineer	3,869	В	3,869	1.00	1.00
Division Total:		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.52	1.52
278641 ADM	11430 SR Conv	0922_C	Managori	4 169	D	5 221	<b>52.52</b> 1.00	<b>52.52</b> 1.00
Convention	Fac Fd-Operating	0922_C 0962_C	Manager I Department Head II	4,168 6,426	B B	5,321 8,200	1.00	1.00
Facilities	i de l'a epointing	0962_C 1823_C	Senior Administrative Analyst	3,773	B	8,200 4,585	1.00	1.00
Mgmt		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
Division Total:		1042_0		2,300	U	5,021	4.00	4.00
284641 ADM	10000 GF Annual	0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
Medical	Account Ctrl	0965_C	Department Head V	9,742	B	12,433	1.00	1.00
Examiner		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		2403_C	Forensic Laboratory Analyst	3,059	В	3,718	2.00	2.00
		2456_C	Forensic Toxicologist	4,079	В	4,958	5.00	5.00
			Forensic Toxicologist Supervisor	5,207	В	6,327	1.00	1.00
			Chief Forensic Toxicologist	7,201	В	8,752	1.00	1.00
			Medical Examiner's Investigator I	2,987	В	3,631	5.50	5.50
		2578_C	Medical Examiner's Investigator II	3,631	В	4,413	11.00	11.00
		2579_C	Medical Examiner's Investigator III	3,994	В	4,853	2.00	2.00
		2598_C	Assistant Medical Examiner	8,925	В	12,560	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.70	1.70
Division Total:							38.20	38.20
296644 ADM	10000 GF Annual	0932_C	Manager IV	5,181	В	6,612	2.00	2.00
Internal	Account Ctrl	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Services		1426_C	Senior Clerk Typist	2,284	В	2,774	2.00	2.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	3.00	3.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1950_C	Assistant Purchaser	2,541	В	3,091	1.00	1.00
		1952_C	Purchaser	3,180	В	3,865	14.00	14.00
		1956_C	Senior Purchaser	3,865	В	4,701	12.00	12.00
		1958_C	Supervising Purchaser	4,701	В	5,713	6.77	7.00
			Temporary - Miscellaneous	0	В	0	0.48	0.48
296644 ADM	10020 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Internal Services	Continuing Authority Ctrl	0933_C	Manager V	5,586	В	7,132	1.00	1.00
00111000		0941_C	Manager VI	5,998	B	7,655	1.00	1.00
		1304_C	Customer Service Representative	2,728	В	3,317	7.92	10.00
		1306_C	Customer Service Supervisor	3,091	В	3,755	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		5293_C	Planner IV	4,655	В	5,657	1.00	1.00
0000444514		TEMPM_E	Temporary - Miscellaneous	0	В	0	4.84	2.15
296644 ADM Internal	10060 GF Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
Services	5.00.	0931_C	Manager III	4,825 5,586	B	6,159 7 132	2.00	2.00 2.00
		0933_C 1042_C	Manager V IS Engineer-Journey	5,586 4,294	B B	7,132 5,401	2.00 2.00	2.00 2.00
		1042_C 1043_C	IS Engineer-Senior	4,294 4,759	ь В	5,401 5,986	2.00	2.00 1.00
		1043_C 1404_C	Clerk	4,759	B	5,966 2,432	3.00	3.00
		1404_C 1426_C	Senior Clerk Typist	2,002	ь В	2,432	3.00 1.00	3.00 1.00
		1426_C 1654_C	Accountant III	2,204 3,631	ь В	2,774 4,413	1.00	1.00
		1654_C 1822_C	Administrative Analyst	3,237	B	4,413 3,935	1.00	1.00
		1822_C 1823_C	Senior Administrative Analyst	3,237	B	3,935 4,585	1.00	1.00
		1823_C 1824 C	Principal Administrative Analyst	3,773 4,367	ь В	4,565 5,309	2.00	2.00
		1824_C 2978_C	Contract Compliance Officer II	4,804	B	5,840	5.00	2.00 5.00
		2310_0		4,004	D	5,040	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
296644 ADM Internal	10060 GF Work Order	2992_C	Contract Compliance Officer I	3,665	В	4,454	24.13	24.13
Services								
296644 ADM	14300 SR Real	0922_C	Manager I	4,168	В	5,321	8.00	8.00
Internal Services	Property	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Octvices		0931_C	Manager III	4,825	В	6,159	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	2.00	2.00
		1410_C	Chief Clerk	3,142	В	3,819	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	2.00	2.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1777_C	Media/Security Systems Specialist	3,526	В	4,283	3.00	3.00
		1781_C	Media/Security Systems Supervisor	4,048	В	4,921	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	0.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	В	3,621	3.00	3.00
		1934_C	Storekeeper	2,191	В	2,662	1.00	1.00
		2708_C	Custodian	2,092	В	2,541	153.50	153.50
		2716_C	Custodial Assistant Supervisor	2,300	В	2,796	10.00	10.00
		2718_C	Custodial Supervisor	2,535	В	3,083	8.00	8.00
		4140_C	Real Property Officer	3,893	В	4,730	1.00	1.00
		4142_C	Senior Real Property Officer	4,505	В	5,475	4.00	4.00
		4143_C	Principal Real Property Officer	5,215	В	6,337	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	2.00	2.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	3.00	3.00
		7333_C	Apprentice Stationary Engineer II	2,517	В	3,676	2.00	2.00
		7334_C	Stationary Engineer	3,869	В	3,869	39.31	40.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	9.77	10.00
		7344_C	Carpenter	3,203	В	3,893	1.00	1.00
		7345_C	Electrician	3,602	В	4,377	2.00	2.00
		7346_C	Painter	2,949	В	3,583	1.00	1.00
		7347_C	Plumber	3,727	В	4,532	2.00	2.00
		7514_C	General Laborer	2,361	В	2,871	12.00	12.00
		8603_C	Emergency Services Coord III	3,926	В	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	15.70	15.70
296644 ADM	27500 ISCSF	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Internal		0931_C	Manager III	4,825	В	6,159	1.00	1.00
Services	SHOPS FUND	0933_C	Manager V	5,586	В	7,132	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	В	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	2.00	2.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
			Parts Storekeeper	2,461	В	2,992	7.00	7.00
		1931_C	Senior Parts Storekeeper	2,675	В	3,251	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
296644 ADM	27500 ISCSF	7249_C	Automotive Mechanic Supervisor I	4,869	В	4,869	2.00	2.00
Internal	CENTRAL SHOPS FUND	7254_C	Automotive Machinist Supervisor I	4,869	В	4,869	3.00	3.00
Services	SHOPS FUND	7277_C	City Shops Assistant Superintendent	4,399	В	5,342	1.00	1.00
		7306_C	Automotive Body And Fender Worker	3,747	В	3,747	4.00	4.00
		7309_C	Car And Auto Painter	3,747	В	3,747	2.00	2.00
		7313_C	Automotive Machinist	3,747	В	3,747	37.00	37.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	В	4,418	7.00	7.00
		7322_C	Automotive Body And Fender Worker Asst Supervisor	4,418	В	4,418	2.00	2.00
		7340_C	Maintenance Controller	4,418	В	4,418	1.00	1.00
		7358_C	Pattern Maker	3,362	В	4,086	2.00	2.00
		7381_C	Automotive Mechanic	3,670	В	3,670	19.00	19.00
		7410_C	Automotive Service Worker	2,432	В	2,956	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.74	0.74
296644 ADM	28310 ISOIS	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Internal Services	REPRODUCTION FUND	1404_C	Clerk	2,002	В	2,432	4.77	5.00
Services	TOND	1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	В	3,331	2.00	2.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1760_C	Offset Machine Operator	2,317	В	2,816	9.77	10.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		5322_C	Graphic Artist	2,366	В	3,021	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.93	0.93
Division Total:							559.63	558.63
296645 ADM	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	1.00	1.00
City Administrator	Account Ctrl	0931_C	Manager III	4,825	В	6,159	3.00	3.00
Prog		0932_C	Manager IV	5,181	В	6,612	1.00	1.00
- 5		0933_C	Manager V	5,586	В	7,132	3.00	3.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	2.00	2.00
		1232_C	Training Officer	3,407	В	4,141	1.00	1.00
		1324_C	Customer Service Agent	2,728	В	3,317	80.00	80.00
		1326_C	Customer Service Agent Supervisor	3,091	В	3,755	7.00	7.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	В	3,819	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	5.65	5.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	3.00	3.00
		1840_C	Junior Management Assistant	2,623	В	3,190	5.50	5.50
		1842_C	Management Assistant	2,980	В	3,621	6.00	6.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		2917_C	Program Support Analyst	3,877	В	4,713	1.00	1.00
		2978_C	Contract Compliance Officer II	4,804	В	5,840	6.00	6.00
		2992_C	Contract Compliance Officer I	3,665	В	4,454	18.00	18.00
		6333_C	Senior Building Inspector	4,597	В	5,586	5.00	5.00
		8106_C	Legal Process Clerk	2,175	В	2,643	5.00	5.00
		8108_C	Senior Legal Process Clerk	2,386	В	2,900	6.00	6.00
			Temporary - Miscellaneous	0	В	0	12.84	12.90
296645 ADM	10010 GF Annual	0931_C	Manager III	4,825	В	6,159	1.00	1.00
City Administrator	Authority Ctrl	1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00
Prog		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		9920_C	Public Service Aide - Assistant To	1,699	В	1,699	4.00	4.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
296645 ADM	10010 GF Annual		Professionals					
City Administrator Prog	Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	6.37	4.18
296645 ADM	10020 GF	0923_C	Manager II	4,476	В	5,713	2.00	2.00
City Administrator	Continuing Authority Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Prog	Autionity Citi	0932_C	Manager IV	5,181	В	6,612	4.00	4.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	9.00	9.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	2.00	2.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	10.00	10.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	8.00	8.00
		1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	3.00	3.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		5278_C	Planner II	3,308	В	4,021	1.00	1.00
	10000 00	TEMPM_E	Temporary - Miscellaneous	0	В	0	1.23	1.23
296645 ADM City	10600 SR Neighborhood	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Administrator Prog	Beautifcation	1446_C	Secretary II	2,517	В	3,059	1.00	1.00
296645 ADM	11802 SR Culture	0922_C	Manager I	4,168	В	5,321	1.00	1.00
City	& Rec Hotel Tax	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Administrator Prog		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		3549_C	Arts Program Assistant	2,623	В	3,190	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
296645 ADM City Administrator Prog	12550 SR Grants; GSF Continuing	1820_C	Junior Administrative Analyst	2,461	В	2,992	0.77	1.00
296645 ADM	31920 TI	0932_C	Manager IV	5,181	В	6,612	0.77	1.00
City	Continuing	0933_C	Manager V	5,586	В	7,132	2.00	2.00
Administrator Prog	Authority Ctrl	0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
Tiog		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		4140_C	Real Property Officer	3,893	В	4,730	1.00	1.00
		4143_C	Principal Real Property Officer	5,215	В	6,337	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.14	0.14
Division Total:							283.27	280.95
296646 ADM	10010 GF Annual	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Entertainment Commission	Authority Ctrl	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
001111001011		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
Division Total: ADM Departme	nt Total						6.00 1,033.95	6.00 1,029.76
							.,	.,010.1

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
228886 ADP	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Adult	Annual Account	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Probation	Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0933_C	Manager V	5,586	В	7,132	2.00	2.00
		1032_C	IS Trainer-Journey	3,245	В	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	В	3,763	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
			Senior Human Resources Analyst	3,944	В	4,792	2.00	2.00
			Clerk	2,002	В	2,432	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	В	3,819	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	4.00	4.00
		1454 C	Executive Secretary III	3,277	B	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1804_C	Statistician	2,987	В	3,631	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		8434_C	Supervising Adult Probation Officer	4,111	B	4,996	0.50	0.50
		8434_S	Supervising Adult Probation Officer	4,111	B	4,996	14.50	14.50
		8435_C	Division Director, Adult Probation	4,168	B	4,990 5,321	4.00	4.00
		8436_C	Chief Adult Probation Officer	6,426	B	8,200	4.00	4.00
		8438_C		4,825		6,159	1.00	1.00
			Chief Deputy Adult Probation Officer	4,825	B		10.00	10.00
		8444_C	Deputy Probation Officer		B	4,481		
		8444_S	Deputy Probation Officer	2,763	B	4,481	58.62	58.62
		8529_C	Probation Assistant	2,233	В	2,714	16.00	16.00
		8530_P	Deputy Probation Officer (SFERS)	2,763	В	4,481	27.00	27.00
		8534_P	Supervising Adult Probation Officer (SFERS)	4,111	В	4,996	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
	44500 00		Temporary - Miscellaneous	0	В	0	2.02	2.02
228886 ADP Adult Probation	11580 SR Community Health-Grants	8530_P	Deputy Probation Officer (SFERS)	2,763	В	4,481	1.38	1.38
228886 ADP	13470 SR ADP	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
Adult	Special Rev	8434_S	Supervising Adult Probation Officer	4,111	В	4,996	1.00	1.00
Probation	Fund		Deputy Probation Officer	2,763	В	4,481	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	1.00	1.00
228886 ADP	13550 SR	1804_C	Statistician	2,987	B	3,631	0.77	1.00
Adult	Public	1806_C	Senior Statistician	3,812	В	4,633	0.77	1.00
Probation	Protection-Grant	8444_S	Deputy Probation Officer	2,763	В	4,481	0.69	0.69
		9920_C	Public Service Aide - Assistant To Professionals	1,699	B	1,699	0.61	0.61
Division Total:							176.86	177.32
ADP Departme							176.86	177.32

#### Department: ADP Adult Probation

Unitson         Yabi Anual (7360 AR M)         Oas LC (Manager II)         Association (7360 AR M)         Oas LC (7360 AR M)         Manager IV (7360 AR M)         Same IV (7370 AR M)					_			2020-2021	2021-2022
Business & Finance         Op Annual Account Ciri Nocount Ciri Nocount Ciri Pinance         OB33_C Manager V         S181         B         81/212         2.00           0941_C         Manager VI         5.986         B         7.855         5.00           0942_C         Manager VI         5.994         B         7.855         5.00           0942_C         Manager VI         6.426         B         3.020         2.00           0942_C         Pincipal Clerk         2.740         B         3.059         5.00           1446         Secretary II         2.714         B         3.059         5.00           1446         Secretary II         3.015         3.050         5.00         1.00           1450_C         Executive Secretary II         3.015         3.020         2.00           1632_C         Account Clerk         2.447         B         3.021         2.00           1632_C         Account II         3.001         3.021         2.00         1.00           1632_C         Senicr Account II         3.001         3.00         1.00         1.00           164C         Aucount II         3.001         3.001         1.00         1.00         1.00           <	Division	Fund	Job Code	Job Title	Low	Туре	High		FTE
Finance         Account Cirl         Obsequence         State         State <thstate< th=""> <thstate< th="">         State<td></td><td></td><td>0931_C</td><td>Manager III</td><td>4,825</td><td>В</td><td>6,159</td><td>7.00</td><td>7.00</td></thstate<></thstate<>			0931_C	Manager III	4,825	В	6,159	7.00	7.00
0393_C         Malager V         5,980         B         7,655         5.00           0941_C         Manager VI         6,426         B         2,00         2.00           0942_C         Manager VI         6,426         B         2,00         2.00           0942_C         Principal Clerk         2,710         B         9,278         2.00           1408_C         Principal Clerk         2,740         B         3,331         1.00           1446_C         Secretary II         2,740         B         3,331         2.00           1435_C         Executive Secretary II         2,740         B         3,665         1.00           1435_C         Executive Secretary II         3,015         B         3,661         1.00           1633_C         Accountant II         3,002         B         3,414         1.00           1652_C         Accountant II         3,003         B         5,203         1.00           1652_C         Accountant II         3,003         B         5,303         3.00           1652_C         Accountant II         3,003         B         5,303         3.00           1652_C         Accountant II         3,003         B <td></td> <td></td> <td>0932_C</td> <td>Manager IV</td> <td>5,181</td> <td>В</td> <td>6,612</td> <td>2.00</td> <td>2.00</td>			0932_C	Manager IV	5,181	В	6,612	2.00	2.00
9942.C         Manager VII         6,426         B         8,200         2,001           9955.C         Deputy Director V         7,271         B         5,026         1,001           1403.C         Principal Clerk         2,740         B         3,331         1,001           1405.C         Executive Secretary II         3,015         B         3,331         2,001           1452.C         Executive Secretary II         3,015         B         3,361         2,001           1452.C         Executive Secretary II         3,015         B         3,661         2,001           1652.C         Account Clerk         2,447         B         3,021         7,001           1652.C         Accountant II         3,002         B         3,646         4,001           1652.C         Accountant II         3,001         B         5,001         6,001           1656.C         Accountant II         3,002         B         5,001         6,001           1667.C         Accountant II         4,303         B         5,303         5,001           1686.C         Audior III         4,303         B         5,303         3,010           1824.C         Principal Accountant	Finance	Account Ctrl	0933_C	Manager V	5,586	В	7,132	1.00	1.00
0985.C         Depu/Director V         7.271         B         9.278         2.00           1053.C         IS Business Analyst-Senior         4.011         B         5.046         1.00           1446.C         Secretary II         2.740         B         3.059         5.001           1446.C         Secretary II         2.740         B         3.059         5.001           1450.C         Executive Secretary II         3.015         B         3.665         1.000           1632.C         Secretary II         3.015         B         3.661         1.001           1632.C         Secretary II         3.021         B         3.041         4.000           1645.C         Account Clerk         2.407         B         3.646         4.001           1652.C         Accountant II         3.023         B         3.641         4.000           1667.C         Accountant II         3.032         B         3.641         4.000           1687.C         Accountant II         3.023         B         3.001         1.001           1687.C         Accountant II         3.032         5.001         1.001         1.822         1.001         1.822         1.001         1.822 </td <td></td> <td></td> <td>0941_C</td> <td>Manager VI</td> <td>5,998</td> <td>В</td> <td>7,655</td> <td>5.00</td> <td>5.00</td>			0941_C	Manager VI	5,998	В	7,655	5.00	5.00
Index C         IS Business Analyst-Senior         4,011         B         5,046         1,00           1408         C         Principal Clerk         2,740         B         3,031         1,00           1446         C         Secretary II         2,740         B         3,031         2,00           1450         C         Executive Secretary II         2,740         B         3,031         2,00           1452         C         Secretary II         2,740         B         3,021         7,00           1632         C         Secretary II         3,01         2,00         2,00         2,00           1632         C         Secretary II         3,021         7,00         163         2,001         2,001         1,00			0942_C	Manager VII	6,426	В	8,200	2.00	2.00
1408.C.         Principal Clerk         2,740         B         3,331         1,00           1446.C.         Secretary II         2,517         B         3,050         5,00           1450_C.         Secretary II         3,015         B         3,665         1,00           1452_C.         Executive Secretary II         3,015         B         3,661         1,00           1632_C.         Senior Account Clerk         2,807         B         3,414         1,00           1634_C.         Principal Account Clerk         2,809         B         3,414         1,00           1652_C.         Accountant II         3,031         B         5,230         1,000           1652_C.         Accountant II         3,031         B         5,301         6,001           1652_C.         Accountant II         3,037         B         3,335         5,000           1652_C.         Accountant V         4,203         B         5,301         6,001           1824_C.         Principal Administrative Analyst         3,237         B         3,335         5,000           1824_C.         Principal Acsistant         2,403         B         4,510         1,000           1824_C. <t< td=""><td></td><td></td><td>0955_C</td><td>Deputy Director V</td><td>7,271</td><td>В</td><td>9,278</td><td>2.00</td><td>2.00</td></t<>			0955_C	Deputy Director V	7,271	В	9,278	2.00	2.00
1446_C         Secretary II         2,747         B         3,059         5,00           1450_C         Executive Secretary I         2,740         B         3,331         2,00           1452_C         Executive Secretary II         3,015         B         3,625         2,00           1632_C         Account Clerk         2,147         B         3,021         7,00           1632_C         Principal Account Clerk         2,147         B         3,414         1,00           1632_C         Accountant II         3,002         B         3,414         4,00           1654_C         Accountant II         3,002         B         3,414         6,00           1656_C         Accountant II         4,033         B         5,300         1,00           1666_C         Audinor III         4,303         B         5,300         1,00           1822_C         Audinsitrative Analyst         3,773         B         4,585         6,000           1844_C         Senior Management Assistant         2,690         B         3,621         1,000           1844_C         Commercial Division Assistant Supervisor         3,18         4,519         1,000           1844_C         Commercial			1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
1450 C         Executive Secretary II         2,740         B         3,331         2,000           1452_C         Executive Secretary III         3,015         B         3,661         1,000           1630_C         Account Clerk         2,147         B         2,610         2,000           1634_C         Principal Account Clerk         2,407         B         3,014         1,000           1634_C         Principal Account Clerk         2,407         B         3,648         4,000           1652_C         Accountant II         3,611         B         4,413         5,000           1666_C         Accountant IV         4,202         B         5,230         1,000           1822_C         Senior Administrative Analyst         3,273         B         4,585         6,000           1823_C         Senior Administrative Analyst         3,273         B         3,585         5,000           1842_C         Principal Administrative Analyst         4,367         B         5,309         3,000           1842_C         Management Assistant         2,483         B         4,750         1,000           5265_C         Architectural Associate I         3,718         B         4,519         1,000			1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
1452_C         Executive Secretary II         3,015         B         3,665         1,00           1630_C         Account Clerk         2,147         B         2,610         2,000           1632_C         Senior Account Clerk         2,487         B         3,414         1,000           1632_C         Account III         3,002         B         3,414         1,000           1654_C         Accountant II         3,002         B         5,107         6,000           1654_C         Accountant II         4,003         B         5,230         1,000           1686_C         Accountant IV         4,202         B         5,107         6,000           1822_C         Administrative Analyst         3,737         B         3,585         6,000           1824_C         Senior Management Assistant         2,803         3,100         1,000         1,000           1844_C         Senior Management Assistant         2,803         B         4,310         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000         1,000			1446_C	Secretary II	2,517	В	3,059	5.00	5.00
1630 C         Account Clerk         2,147         B         2,610         2,00           1632 C         Senior Account Clerk         2,487         B         3,021         7,00           1634 C         Principal Account Clerk         2,487         B         3,646         4,00           1652 C         Accountant II         3,002         B         3,646         4,00           1657 C         Accountant IV         4,202         B         5,107         6,00           1666 C         Auditor III         4,303         B         5,230         1,00           1822 C         Administrative Analyst         3,777         B         3,935         5,00           1824 C         Principal Administrative Analyst         3,777         B         3,821         1,00           1824 C         Principal Administrative Analyst         3,877         B         3,915         1,00           1842 C         Senior Management Assistant         2,808         B         3,915         1,00           1842 C         Senior Management Assistant         3,414         B         4,519         1,00           5265 C         Architectral Associate I         3,718         B         5,530         1,00			1450_C	Executive Secretary I	2,740	В	3,331	2.00	2.00
International Account Clerk         2,467         B         3,021         7,00           1632_C         Principal Account Clerk         2,097         B         3,414         1,00           1652_C         Accountant II         3,002         B         3,414         1,00           1654_C         Accountant III         3,631         B         4,413         5,00           1656_C         Accountant IV         4,202         B         5,230         1,00           1656_C         Auditor III         4,303         B         4,413         5,00           1822_C         Administrative Analyst         3,237         B         3,935         5,00           1822_C         Principal Administrative Analyst         3,67         B         3,935         5,00           1842_C         Management Assistant         2,808         B         3,621         1,00           1844_C         Senior Administrative Analyst         3,67         B         4,515         1,00           1844_C         Commercial Division Assistant         2,418         B         4,510         1,00           205C_C         Architectural Associate I         3,718         B         4,513         1,00           206C_C			1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
Instant         Instant         Instant         Instant         Instant         Instant           1654_C         Accountant II         Instant         Instant         Instant         Instant           1655_C         Accountant IV         Instant         Instant         Instant         Instant           1656_C         Accountant IV         Instant         Instant         Instant         Instant           1656_C         Audinor III         Instant         Instant         Instant         Instant           1822_C         Administrative Analyst         Instant         Instant         Instant         Instant           1842_C         Principal Administrative Analyst         Instant         Instant         Instant         Instant         Instant           1840_C         Senior Management Assistant         Instant         Instant         Instant         Instant         Instant           1840_C         Commercial Division Assistant Supervisor         Instant         Instant         Instant         Instant           1840_C         Airport Froperty Specialist I         Instant         Instant         Instant         Instant           19062_AIR         17960 AIR         092_C         Airport Froperty Specialist I         Instant         Instan			1630_C	Account Clerk	2,147	В	2,610	2.00	2.00
h         1662_C         Accountant II         3,002         B         3,646         4.00           1654_C         Accountant II         4,202         B         5,107         6,00           1665_C         Accountant IV         4,202         B         5,107         6,00           1686_C         Auditor III         4,303         B         5,230         1,00           1682_C         Auditor III         4,303         J         B         3,585         6,00           1822_C         Auditor III         4,303         J         B         3,505         6,00           182_C         Principal Administrative Analyst         3,773         B         5,309         3,00           184_C         Senior Administrative Analyst         3,761         B         3,501         1,00           184_C         Senior Management Assistant         3,414         B         4,150         1,00           5265_C         Architectural Associate1         3,913         1,00         1,00         1,00           9206_C         Airpot Property Specialist I         3,803         B         4,730         1,400           9205_C         Airpot Economic Planner         4,366         5,713         3,00			1632_C	Senior Account Clerk	2,487	В	3,021	7.00	7.00
h         1662_C         Accountant II         3,002         B         3,646         4.00           1654_C         Accountant II         4,202         B         5,107         6,00           1665_C         Accountant IV         4,202         B         5,107         6,00           1686_C         Auditor III         4,303         B         5,230         1,00           1682_C         Auditor III         4,303         J         B         3,585         6,00           1822_C         Auditor III         4,303         J         B         3,505         6,00           182_C         Principal Administrative Analyst         3,773         B         5,309         3,00           184_C         Senior Administrative Analyst         3,761         B         3,501         1,00           184_C         Senior Management Assistant         3,414         B         4,150         1,00           5265_C         Architectural Associate1         3,913         1,00         1,00         1,00           9206_C         Airpot Property Specialist I         3,803         B         4,730         1,400           9205_C         Airpot Economic Planner         4,366         5,713         3,00			1634 C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
Interpret in the second seco									4.00
h1657_C         Accountant IV         4,202         B         5,107         6,00           h1686_C         Auditor III         4,303         B         5,230         1,00           h1823_C         Senior Administrative Analyst         3,773         B         4,565         6,00           h1824_C         Principal Administrative Analyst         3,773         B         4,565         6,00           1824_C         Management Assistant         2,603         B         3,621         1,00           1842_C         Management Assistant         3,414         B         4,519         1,00           1844_C         Senior Management Assistant Supervisor         3,211         B         3,513         1,00           5268_C         Architect         5,009         B         6,091         1,00           5268_C         Architect         5,009         B         6,091         1,00           920E_C         Airport Property Specialist 1         3,893         B         5,630         13,00           00662 AIR         Op Annual Op Annual Account Chi         0922_C         Manager II         4,168         B         5,713         3,00           0941_C         Manager II         4,168         B									5.77
Image: bis set of the					-				6.00
h         1822_C         Administrative Analyst         3,237         B         3,935         5.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         6.00           1824_C         Principal Administrative Analyst         3,677         B         5,309         3.00           1840_C         Junior Management Assistant         2,623         B         3,100         1.00           1842_C         Management Assistant         3,414         B         4,519         1.00           1844_C         Senior Management Assistant         3,414         B         4,519         1.00           5266_C         Architect Tural Associate I         3,713         B         4,519         1.00           5268_C         Architect Tural Associate I         3,893         B         4,730         14.00           925_C         Airport Property Specialist I         3,893         B         5,630         13.00           109652 AlR         Op Annuager         092_C         Manager II         4,683         B         5,713         3.00           041fer         Manager II         4,825         B         6,159         1.00         1.00           0932_C         Manager II <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>									1.00
Image: Provision Total         1823_C         Senior Administrative Analyst         3,773         B         4,585         6.00           1824_C         Principal Administrative Analyst         4,367         B         5,309         3.00           1840_C         Management Assistant         2,623         B         3,190         1.00           1844_C         Management Assistant         2,621         B         3,211         B         3,215         1.00           1844_C         Senior Management Assistant         3,414         B         4,150         1.00           4310_C         Commercial Division Assistant Supervisor         3,211         B         3,915         1.00           5265_C         Architect         5,009         B         6,091         1.00           9206_C         Airport Property Specialist I         3,833         B         4,730         14.00           9265_C         Airport Economic Planner         4,68         B         5,630         13.00           Operating         OpA AIR         0922_C         Maager II         4,168         B         5,211         1.00           Operating         Opa1_C         Maager II         4,476         B         5,713         3.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5.00</td></t<>									5.00
Image: Principal Administrative Analyst         4,367         B         5,309         3.00           1840_C         Junior Management Assistant         2,623         B         3,190         1.00           1842_C         Management Assistant         2,980         B         3,621         1.00           1842_C         Senior Management Assistant         2,980         B         3,621         1.00           4310_C         Commercial Division Assistant Supervisor         3,221         B         3,915         1.00           5265_C         Architectural Associate I         3,718         B         4,519         1.00           5266_C         Ariport Property Specialist I         3,833         B         4,730         14.00           9255_C         Airport Property Specialist I         3,833         B         5,630         13.00           109662_AIR         17966 AIR         0922_C         Manager II         4,168         B         5,21         1.00           0931_C         Manager III         4,476         B         5,713         3.00           0931_C         Manager III         4,765         B         6,612         2.00           0932_C         Manager II         4,766         B         5				-					6.00
Image: Provide the second se				-					3.00
Image: Provision Provided Control         1842_C         Management Assistant         2,980         B         3,621         1.00           1844_C         Senior Management Assistant         3,414         B         4,150         1.00           4310_C         Commercial Division Assistant Supervisor         3,221         B         3,915         1.00           5265_C         Architect         3,718         B         4,519         1.00           5268_C         Architect         3,893         B         4,730         14.00           9206_C         Airport Property Specialist I         3,893         B         4,730         14.00           9205_C         Airport Property Specialist I         3,893         B         5,630         13.00           109662 AIR         17960 AIR         092_C         Manager II         4,168         B         5,713         3.00           Officer         094 Annual         092_C         Manager II         4,476         B         5,713         3.00           Og3_C         Manager VI         5,181         B         6,612         2.00         1041_C         1042_C         1041_C         12.85           093_C         Manager VI         5,986         B         5,4									1.00
Image: bit with the second s				_			-		1.00
4310_C         Commercial Division Assistant Supervisor         3,221         B         3,915         1.00           5265_C         Architectural Associate I         3,718         B         4,519         1.00           5268_C         Architect         5,009         B         6,091         1.00           9206_C         Airport Property Specialist I         3,893         B         5,630         13.00           9255_C         Airport Eronomic Planner         4,633         B         5,630         13.00           Division Total:         TEMPM_E         Temporary - Miscellaneous         0         B         0         12.61           109662 AIR         Op Annual Account Ctrl         0922_C         Manager II         4,476         B         5,713         3.00           0931_C         Manager II         4,825         B         6,612         2.00         1.00           0932_C         Manager VI         5,181         B         9,278         2.00         1.00           0934_C         Manager VI         5,988         B         7,655         1.00         1.02,20           0941_C         Manager VI         5,988         B         5,401         12.85         1.04,20         15 Engineer-Seni				-					1.00
bit         5265_C         Architectural Associate I         3,718         B         4,519         1.00           5268_C         Architect         5,009         B         6,091         1.00           9206_C         Airport Property Specialist I         3,893         B         4,730         14.00           9255_C         Airport Economic Planner         4,633         B         5,630         13.00           Division Total:         Temporary - Miscellaneous         0         B         0         12.61           109662 AIR         17960 AIR         0922_C         Manager II         4,476         B         5,713         3.00           0931_C         Manager II         4,476         B         5,713         3.00         0           0931_C         Manager IV         5,998         B         7,655         10.00         0           0931_C         Manager VI         5,998         B         7,655         10.00         0           0932_C         Manager VI         5,998         B         5,401         12.85           1041_C         IS Engineer-Asistant         3,878         B         9,878         2.00           1041_C         IS Engineer-Senior         4,759				-					1.00
5268_C         Architect         5,009         B         6,091         1.00           9206_C         Airport Property Specialist I         3,893         B         4,730         14.00           9205_C         Airport Economic Planner         4,633         B         5,630         13.00           TEMPM_E         Temporary - Miscellaneous         0         B         0         12.61           Division Total:         17960 AIR         0922_C         Manager I         4,168         B         5,321         1.00           0931_C         Manager II         4,476         B         5,713         3.00         0931_C         Manager III         4,476         B         5,713         3.00           0931_C         Manager VI         5,181         B         6,612         2.00         0941_C         Manager VI         5,988         B         7,655         10.00         0955_C         Depty Director V         7,271         B         9,278         2.00         1041_C         IS Engineer-Assistant         3,878         B         4,877         3.00         1042_C         IS Engineer-Senior         4,759         B         5,986         16.00         1043_C         IS Engineer-Senior         4,759         B         5,440 <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>				•					1.00
9206_C         Airport Property Specialist I         3,893         B         4,730         14.00           9255_C         Airport Economic Planner         4,633         B         5,630         13.00           Division Total:         TEMPM_E         Temporary - Miscellaneous         0         B         0         12.61           109662 AIR Chief Operating Officer         17960 AIR Op Annual Account Ctrl         0922_C         Manager II         4,476         B         5,713         3.00           0931_C         Manager III         4,476         B         6,612         2.00         0932_C         0931_C         Manager IV         5,998         B         7,655         10.00           0932_C         Manager IV         5,998         B         7,655         10.00         0935_C         0941_C         Manager IV         5,998         B         7,655         10.00           0935_C         Deputy Director V         7,271         B         9,278         2.00           1041_C         IS Engineer-Senior         4,759         B         5,966         16.00           1042_C         IS Engineer-Principal         5,120         B         6,440         16.77           1052_C         IS Business Analyst-Senior									1.00
9255_C         Airport Economic Planner         4,633         B         5,630         13.00           Division Total:         1109602 AIR Op Annual Acount Ctrl         17960 AIR Op Annual Acount Ctrl         0922_C         Manager II         4,168         B         5,321         1.00           0932_C         Manager II         4,476         B         5,713         3.00         0931_C         Manager III         4,825         B         6,159         1.00           0931_C         Manager III         4,825         B         6,159         1.00         0932_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,988         B         7,655         10.00         0955_C         Deputy Director V         7,271         B         9,278         2.00         1041_C         IS Engineer-Assistant         3,878         B         4,877         3.00           1042_C         IS Engineer-Senior         4,759         B         5,986         16.00         1043_C         IS Engineer-Senior         4,644         B         5,842         12.00         1054_C         IS Engineer-Senior         4,644         B         5,842         12.00         1054_C         IS Business Analyst-Senior			_		-				14.00
TEMPM_E         Temporary - Miscellaneous         0         B         0         12.61           Division Total:         114.61         B         5,321         1.00           Op Annual Officer         Op Annual Op Annual Account Ctrl         0922_C         Manager II         4,476         B         5,713         3.00           0931_C         Manager III         4,825         B         6,159         1.00         000000000000000000000000000000000000							-		14.00
Division Total:         114.61         1           109662 AIR Chief Operating Officer         17960 AIR Op Annual Account Ctrl         0922_C         Manager I         4,168         B         5,321         1.00           0931_C         Manager II         4,476         B         5,713         3.00           0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,181         B         6,612         2.00           0941_C         Manager VI         5,998         B         7,655         10.00           0955_C         Deputy Director V         7,271         B         9,278         2.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         3.00           1042_C         IS Engineer-Senior         4,759         B         5,986         16.00           1044_C         IS Engineer-Senior         4,759         B         5,946         16.00           1044_C         IS Business Analyst         3,465         B         4,358         10.00           1044_C         IS Business Analyst-Principal         4,644         B         5,440         13.00           1053_C         <				-					10.06
109662 AIR Chief Operating Officer         17960 AIR Op Annual Account Ctrl         0922_C         Manager II         4,168         B         5,321         1.00           0931_C         Manager III         4,476         B         5,713         3.00           0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,181         B         6,612         2.00           0941_C         Manager VI         5,998         B         7,655         10.00           0955_C         Deputy Director V         7,271         B         9,278         2.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         3.00           1042_C         IS Engineer-Senior         4,759         B         5,986         16.00           1044_C         IS Engineer-Principal         5,120         B         6,440         16.77           1052_C         IS Business Analyst-Senior         4,011         B         5,046         5.00           1053_C         IS Business Analyst-Senior         4,011         B         5,842         12.00           1054_C         IS Business Analyst-Principal         4,644         B	Division Total			remporary - miscellaneous	0	D	U		<b>112.83</b>
Chief Operating Officer         Op Annual Account Ctrl         0923_C         Manager II         4,476         B         5,713         3.00           0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,181         B         6,612         2.00           0941_C         Manager VI         5,998         B         7,655         10.00           0955_C         Deputy Director V         7,271         B         9,278         2.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         3.00           1042_C         IS Engineer-Journey         4,294         B         5,401         12.85           1043_C         IS Engineer-Senior         4,759         B         5,986         16.00           1044_C         IS Business Analyst         3,465         B         4,358         10.00           1052_C         IS Business Analyst-Senior         4,011         B         5,046         5.00           1054_C         IS Business Analyst-Principal         4,644         B         5,842         12.00           1070_C         IS Project Director         5,120         B         6,440		17960 AIR	0922 C	Manager I	4 168	B	5 321		1.00
Officer         Account Ctrl         0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IIV         5,988         B         7,655         10.00           0941_C         Manager VI         5,998         B         7,655         10.00           0955_C         Deputy Director V         7,271         B         9,278         2.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         3.00           1042_C         IS Engineer-Journey         4,294         B         5,401         12.85           1043_C         IS Engineer-Senior         4,759         B         5,986         16.00           1044_C         IS Engineer-Principal         5,120         B         6,440         16.77           1052_C         IS Business Analyst         3,465         B         4,358         10.00           1053_C         IS Business Analyst-Principal         4,644         B         5,842         12.00           1054_C         IS Project Director         5,120         B         6,440         13.00           1093_C         IT Operations Support Administrator IV         3,944         B         4,887				-	,				3.00
0932_C       Manager IV       5,181       B       6,612       2.00         0941_C       Manager VI       5,998       B       7,655       10.00         0955_C       Deputy Director V       7,271       B       9,278       2.00         1041_C       IS Engineer-Assistant       3,878       B       4,877       3.00         1042_C       IS Engineer-Journey       4,294       B       5,401       12.85         1043_C       IS Engineer-Senior       4,759       B       5,986       16.00         1044_C       IS Engineer-Principal       5,120       B       6,440       16.77         1052_C       IS Business Analyst       3,465       B       4,358       10.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       5.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       12.00         1070_C       IS Project Director       5,120       B       6,440       13.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887				-	-				1.00
0941_C       Manager VI       5,998       B       7,655       10.00         0955_C       Deputy Director V       7,271       B       9,278       2.00         1041_C       IS Engineer-Assistant       3,878       B       4,877       3.00         1042_C       IS Engineer-Journey       4,294       B       5,401       12.85         1043_C       IS Engineer-Senior       4,759       B       5,986       16.00         1044_C       IS Engineer-Principal       5,120       B       6,440       16.77         1052_C       IS Business Analyst-Senior       4,011       B       5,046       5.00         1053_C       IS Business Analyst-Senior       4,011       B       5,842       12.00         1054_C       IS Project Director       5,120       B       6,440       13.00         1053_C       IS Business Analyst-Senior       4,011       B       5,842       12.00         1070_C       IS Project Director       5,120       B       6,440       13.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B				-					2.00
0955_C       Deputy Director V       7,271       B       9,278       2.00         1041_C       IS Engineer-Assistant       3,878       B       4,877       3.00         1042_C       IS Engineer-Journey       4,294       B       5,401       12.85         1043_C       IS Engineer-Senior       4,759       B       5,986       16.00         1044_C       IS Engineer-Principal       5,120       B       6,440       16.77         1052_C       IS Business Analyst       3,465       B       4,358       10.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       5.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       12.00         1070_C       IS Project Director       5,120       B       6,440       13.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B				-					10.00
1041_CIS Engineer-Assistant3,878B4,8773.001042_CIS Engineer-Journey4,294B5,40112.851043_CIS Engineer-Senior4,759B5,98616.001044_CIS Engineer-Principal5,120B6,44016.771052_CIS Business Analyst3,465B4,35810.001053_CIS Business Analyst-Senior4,011B5,0465.001054_CIS Business Analyst-Principal4,644B5,84212.001070_CIS Project Director5,120B6,44013.001093_CIT Operations Support Administrator III3,245B4,0213.001094_CIT Operations Support Administrator IV3,944B4,8874.001231_CEEO Programs Senior Specialist4,181B5,0811.001406_CSecretary II2,517B3,0591.00				-					2.00
1042_C       IS Engineer-Journey       4,294       B       5,401       12.85         1043_C       IS Engineer-Senior       4,759       B       5,986       16.00         1044_C       IS Engineer-Principal       5,120       B       6,440       16.77         1052_C       IS Business Analyst       3,465       B       4,358       10.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       5.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       12.00         1070_C       IS Project Director       5,120       B       6,440       13.00         1070_C       IS Project Director       5,120       B       4,021       3.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B									
1043_CIS Engineer-Senior4,759B5,98616.001044_CIS Engineer-Principal5,120B6,44016.771052_CIS Business Analyst3,465B4,35810.001053_CIS Business Analyst-Senior4,011B5,0465.001054_CIS Business Analyst-Principal4,644B5,84212.001070_CIS Project Director5,120B6,44013.001093_CIT Operations Support Administrator III3,245B4,0213.001094_CIT Operations Support Administrator IV3,944B4,8874.001231_CEEO Programs Senior Specialist4,181B5,0811.001406_CSenior Clerk2,076B2,5251.001446_CSecretary II2,517B3,0591.00				-					4.54
1044_C       IS Engineer-Principal       5,120       B       6,440       16.77         1052_C       IS Business Analyst       3,465       B       4,358       10.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       5.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       12.00         1070_C       IS Project Director       5,120       B       6,440       13.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00									14.00
1052_C       IS Business Analyst       3,465       B       4,358       10.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       5.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       12.00         1070_C       IS Project Director       5,120       B       6,440       13.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00					-				16.00
1053_CIS Business Analyst-Senior4,011B5,0465.001054_CIS Business Analyst-Principal4,644B5,84212.001070_CIS Project Director5,120B6,44013.001093_CIT Operations Support Administrator III3,245B4,0213.001094_CIT Operations Support Administrator IV3,944B4,8874.001231_CEEO Programs Senior Specialist4,181B5,0811.001406_CSenior Clerk2,076B2,5251.001446_CSecretary II2,517B3,0591.00									17.00
1054_CIS Business Analyst-Principal4,644B5,84212.001070_CIS Project Director5,120B6,44013.001093_CIT Operations Support Administrator III3,245B4,0213.001094_CIT Operations Support Administrator IV3,944B4,8874.001231_CEEO Programs Senior Specialist4,181B5,0811.001406_CSenior Clerk2,076B2,5251.001446_CSecretary II2,517B3,0591.00				-					10.00
1070_C       IS Project Director       5,120       B       6,440       13.00         1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00				-					5.77
1093_C       IT Operations Support Administrator III       3,245       B       4,021       3.00         1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00									12.77
1094_C       IT Operations Support Administrator IV       3,944       B       4,887       4.00         1231_C       EEO Programs Senior Specialist       4,181       B       5,081       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00				-					13.00
1231_CEEO Programs Senior Specialist4,181B5,0811.001406_CSenior Clerk2,076B2,5251.001446_CSecretary II2,517B3,0591.00									3.00
1406_CSenior Clerk2,076B2,5251.001446_CSecretary II2,517B3,0591.00									4.00
1446_C Secretary II 2,517 B 3,059 1.00									1.00
·									1.00
1450 C Executive Secretary I 2 740 B 3 331 1 00				-					1.00
			1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
1454_CExecutive Secretary III3,277B3,9811.00				-					1.00
1823_CSenior Administrative Analyst3,773B4,5851.00				-					1.00
1824_C Principal Administrative Analyst 4,367 B 5,309 2.00									2.00
1825_C Principal Administrative Analyst II 4,783 B 5,816 1.00									1.00
1842_C Management Assistant 2,980 B 3,621 2.00				0					2.00
1844_C Senior Management Assistant 3,414 B 4,150 3.00			1844 C	Senior Management Assistant	3,414	В	4,150	3.00	3.00
3522_C Senior Museum Preparator 2,333 B 2,837 6.00				-					6.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
109662 AIR	17960 AIR	3524_C	Principal Museum Preparator	2,783	В	3,382	1.00	1.00
Chief Operating Officer	Op Annual Account Ctrl	3541_C	Curator I	2,381	В	2,893	1.00	1.00
omeer		3542_C	Curator II	2,905	В	3,531	2.00	2.77
		3544_C	Curator III	3,066	В	3,727	9.00	9.00
		3546_C	Curator IV	3,855	В	4,685	3.00	3.00
		3554_C	Associate Museum Registrar	2,191	В	2,662	1.00	1.00
		3556_C	Museum Registrar	2,547	В	3,097	3.00	3.00
		3558_C	Senior Museum Registrar	3,066	В	3,727	2.00	2.00
		7308_C	Cable Splicer	3,877	В	4,713	3.77	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	7.00	7.12
Division Total:							167.39	172.97
109666 AIR	17960 AIR	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Airport Director	Op Annual	0931_C	Manager III	4,825	В	6,159	1.00	1.00
	Account Ctrl	0965_C	Department Head V	9,742	В	12,433	1.00	1.00
		1232_C	Training Officer	3,407	В	4,141	2.00	2.00
		1404_C	Clerk	2,002	В	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	3.00	3.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
			Administrative Analyst	3,237	В	3,935	1.00	1.00
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	В	5,207	1.00	1.00
		ТЕМРМ Е	Temporary - Miscellaneous	0	В	0	2.22	3.26
Division Total:							18.22	19.26
109672 AIR	17960 AIR	0922_C	Manager I	4,168	В	5,321	2.00	2.00
acilities	Op Annual		Manager II	4,476	В	5,713	3.00	3.00
	Account Ctrl	0931_C	Manager III	4,825	В	6,159	2.00	2.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0942_C	Manager VII	6,426	B	8,200	1.00	1.00
		0942_C 1404_C	Clerk	2,002	B	2,432	2.00	2.00
		1404_C 1406_C	Senior Clerk	2,002	B	2,525	2.00	2.00
		1400_C 1426_C		2,070		2,323	1.00	1.00
			Senior Clerk Typist		В			
		1444_C	Secretary I	2,175	В	2,643	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	2.00	2.00
		1920_C	Inventory Clerk	1,997	В	2,427	1.00	1.00
		1929_C	Parts Storekeeper	2,461	В	2,992	3.00	3.00
		1931_C	Senior Parts Storekeeper	2,675	В	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	В	2,662	2.00	2.00
		1942_C	Assistant Materials Coordinator	3,682	В	4,476	1.00	1.00
		2486_C	Chemist	3,135	В	4,413	4.00	4.00
		2488_C	Supervising Chemist	4,573	В	5,558	1.00	1.00
		2618_C	Food Service Supervisor	2,345	В	2,849	3.00	3.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	В	2,233	58.00	58.00
		2708_C	Custodian	2,092	В	2,541	421.00	434.85
		2716_C	Custodial Assistant Supervisor	2,300	В	2,796	21.00	21.00
		2718_C	Custodial Supervisor	2,535	В	3,083	10.00	10.00
		2719_C	Janitorial Services Assistant Supervisor	2,748	В	3,341	6.00	6.00
			Gardener	2,443	В	2,972	18.00	18.00
		3422_C	Park Section Supervisor	2,972	В	3,612	3.00	3.00
			•					
		3424 C	Integrated Pest Management Specialist	2,972	В	3.612	4 00	4 00
		3424_C 5130_C	Integrated Pest Management Specialist Sewage Treatment Plant Superintendent	2,972 5,081	B B	3,612 6,177	4.00 1.00	4.00 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-202 FTE
09672 AIR	17960 AIR	5303_C	Supervisor, Traffic And Street Signs	3,595	B	4,367	1.00	1.0
acilities	Op Annual	5502_C	Project Manager I	5,697	В	5,697	1.00	1.0
	Account Ctrl	5638_C	Environmental Assistant	2,682	В	3,259	2.00	2.0
		5640_C	Environmental Specialist	3,259	В	3,961	1.00	1.0
		6115_C	Wastewater Control Inspector	3,561	В	4,328	2.00	2.0
		6116_C	Supervising Wastewater Control Inspector	4,303	В	5,230	1.00	1.0
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.0
		6235_C	Heating And Ventilating Inspector	4,168	В	5,067	1.00	1.0
		6242_C	Plumbing Inspector	4,168	В	5,067	2.00	2.0
		6248_C	Electrical Inspector	4,168	В	5,067	2.00	2.0
		6331_C	Building Inspector	4,168	В	5,067	4.00	4.0
		6333_C	Senior Building Inspector	4,597	В	5,586	3.00	3.0
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	В	4,685	1.00	1.0
		7205_C	Chief Stationary Engineer	4,909	В	4,909	3.00	3.0
		7208_C	Heavy Equipment Operations Supervisor	4,048	В	4,921	2.00	2.0
		7213_C	Plumber Supervisor I	4,193	В	5,096	4.00	4.0
		7215_C	General Laborer Supervisor I	2,667	В	3,242	5.00	5.0
		7219_C	Maintenance Scheduler	2,809	В	3,414	2.00	2.0
		7220_C	Asphalt Finisher Supervisor I	3,391	В	4,121	1.00	1.0
		7226_C	Carpenter Supervisor I	3,952	В	4,804	3.00	3.0
		7236_C	Locksmith Supervisor I	3,952	В	4,804	1.00	1.0
		7238_C	Electrician Supervisor I	4,071	В	4,950	4.00	4.0
		7239_C	Plumber Supervisor II	4,622	В	5,618	1.00	1.0
		7242_C	Painter Supervisor I	3,350	В	4,291	3.00	3.0
		7247_C	Sheet Metal Worker Supervisor II	4,556	В	5,539	1.00	1.0
		7248_C	Steamfitter Supervisor II	4,622	В	5,618	1.00	1.0
		7252_C	Chief Stationary Engineer, Sewage Plant	5,345	В	5,345	2.00	2.0
		7254_C	Automotive Machinist Supervisor I	4,869	В	4,869	1.00	1.(
		7262_C	Maintenance Planner	5,046	В	5,046	2.00	2.0
		7268_C	Window Cleaner Supervisor	3,105	В	3,773	1.00	1.0
		7272_C	Carpenter Supervisor II	4,357	В	5,296	1.00	1.0
		7278_C	Painter Supervisor II	3,708	В	4,505	1.00	1.0
		7282_C	Street Repair Supervisor II	3,748	В	4,556	1.00	1.0
		7287_C	Supervising Electronic Maintenance Technician	4,622	В	5,618	1.00	1.0
		7306_C	Automotive Body And Fender Worker	3,747	В	3,747	1.00	1.0
		7309_C	Car And Auto Painter	3,747	В	3,747	0.00	0.7
		7311_C	Cement Mason	2,837	В	3,451	2.00	2.0
		7313_C	Automotive Machinist	3,747	В	3,747	11.00	11.0
		7315_C	Automotive Machinist Assistant Supervisor	4,418	В	4,418	6.00	6.0
		7316_C	Water Service Inspector	3,763	В	4,574	2.00	2.0
		7317_C	Senior Water Service Inspector	4,357	В	5,296	1.00	1.0
		7318_C	Electronic Maintenance Technician	3,994	В	4,853	25.00	25.0
		7328_C	Operating Engineer, Universal	3,491	В	4,242	6.00	6.0
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	В	5,246	2.00	2.0
		7333_C	Apprentice Stationary Engineer II	2,517	В	3,676	1.00	1.0
		7334_C	Stationary Engineer	3,869	В	3,869	47.00	47.0
		7335_C	Senior Stationary Engineer	4,385	В	4,385	8.00	8.0
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	В	4,934	2.00	2.0
		7342_C	Locksmith	3,203	В	3,893	4.00	4.0
		7344_C	Carpenter	3,203	В	3,893	17.00	17.0
		7345_C	Electrician	3,602	В	4,377	26.00	26.0
		7346_C	Painter	2,949	В	3,583	37.00	37.0
		7347_C	Plumber	3,727	В	4,532	21.00	22.5
		7348_C	Steamfitter	3,727	В	4,532	5.00	5.0
		7349_C	Steamfitter Supervisor I	4,193	В	5,096	1.00	1.0
		7355_C	Truck Driver	2,894	В	3,684	19.00	19.0
				,				

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
109672 AIR	17960 AIR	7372_C	Stationary Engineer, Sewage Plant	4,216	В	4,216	17.00	17.00
Facilities	Op Annual Account Ctrl	7373_C	Senior Stationary Engineer, Sewage Plant	4,772	В	4,772	3.00	3.00
		7376_C	Sheet Metal Worker	3,748	В	4,556	11.00	11.00
		7378_C	Tile Setter	2,949	В	3,583	1.00	1.00
		7381_C	Automotive Mechanic	3,670	В	3,670	9.00	9.00
		7388_C	Utility Plumber	3,727	В	4,532	1.00	1.00
		7392_C	Window Cleaner	2,822	В	3,430	17.00	18.54
		7404_C	Asphalt Finisher	2,493	В	3,029	3.00	3.00
		7410_C	Automotive Service Worker	2,432	В	2,956	6.00	6.00
		7441_C	Tool Room Mechanic And Custodian	1,929	В	2,345	1.00	1.00
		7457_C	Sign Worker	2,504	В	3,044	5.00	5.77
		7502_C	Asphalt Worker	2,408	В	2,929	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	В	2,535	9.00	9.00
		7514_C	General Laborer	2,361	В	2,871	29.00	29.00
		9230_C	Airport Custodial Services Supervisor	2,877	В	3,498	0.00	1.54
		9240_C	Airport Electrician	4,047	В	4,919	17.00	17.00
		9241_C	Airport Electrician Supervisor	4,399	В	5,348	3.00	3.00
		9242_C	Head Airport Electrician	4,620	В	5,616	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	В	5,096	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.62	3.42
Division Total:							1,042.62	1,063.43
109699 AIR	17960 AIR	0922_C	Manager I	4,168	В	5,321	3.00	3.00
Operations &	Op Annual	0923_C	Manager II	4,476	В	5,713	24.00	24.00
Security	Account Ctrl	0931_C	Manager III	4,825	В	6,159	3.00	3.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	5.00	5.00
		0943_C	Manager VIII	7,271	В	9,278	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
		1444_C	Secretary I	2,175	В	2,643	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	3.00	3.00
		1706_C	Telephone Operator	1,987	В	2,416	6.00	6.00
		1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	В	4,150	2.00	2.00
		1929_C	Parts Storekeeper	2,461	В	2,992	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	3.00	3.00
		5289_C	Transportation Planner III	3,926	В	4,772	1.00	1.00
		5290_C	Transportation Planner IV	4,655	В	5,657	4.00	4.00
		5322_C	Graphic Artist	2,366	В	3,021	0.77	1.00
		7272_C	Carpenter Supervisor II	4,357	В	5,296	0.00	0.77
		7362_C	Communications Systems Technician	4,168	В	5,067	2.00	2.00
		7368_C	Senior Communications Systems Technician	4,825	В	5,865	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,440	В	4,181	7.00	7.77
		9202_C	Airport Communications Dispatcher	3,112	В	3,781	29.00	29.00
		9203_C	Senior Airport Communications Dispatcher	3,430	В	4,168	10.00	10.00
		9204_C	Airport Communications Supervisor	3,692	В	4,488	2.00	2.00
		9212_C	Airport Safety Officer	3,286	В	3,994	19.00	19.77
		9213_C	Airfield Safety Officer	3,532	В	4,294	46.00	46.00
		9220_C	Aviation Security Operations Supervisor	3,855	B	4,685	40.00 6.00	40.00 6.00
		9220_C 9221_C	Airport Operations Supervisor	4,241	B	+,003 5,154	10.00	10.00
		9221_C 9234_C	Airport Security ID Technician	2,284	B	2,774	20.00	20.00
		9234_C 9236_C	Airport Security iD Technician Airport Ground Transportation Technician	2,284	В	2,774	20.00 6.00	20.00 6.00
		9230_C 9247_C	Airport Emergency Planning Coordinator	3,602	B	4,377	3.00	3.00
		9/4/1						

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Division Total:			I				246.53	252.52
109711 AIR	17960 AIR	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Design &	Op Annual	1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
Construction	Account Ctrl	1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
			IS Business Analyst-Principal	4,644	В	5,842	2.00	2.00
			IT Operations Support Administrator II	2,669	В	3,308	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
			Architectural Administrator	4,413	В	5,363	1.00	1.00
			Associate Engineer	4,369	В	5,311	48.00	48.00
			Industrial Engineer	4,369	В	5,311	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	5.00	5.00
		5212_C	Engineer/Architect Principal	6,796	B	8,262	1.00	1.00
		5216_C	Chief Surveyor	4,677	B	5,685	1.00	1.00
		5241_C	Engineer	5,058	В	6,150	28.00	28.00
		5261_C	Architectural/Landscape Architectural Assistant		В	3,944	9.00	9.00
			II					
		5265_C	Architectural Associate I	3,718	В	4,519	5.00	5.00
		5266_C	Architectural Associate II	4,328	В	5,260	8.00	8.00
		5268_C	Architect	5,009	В	6,091	4.77	5.00
		5272_C	Landscape Architectural Associate II	4,328	В	5,260	2.00	2.00
		5305_C	Materials Testing Technician	2,748	В	3,341	2.00	2.00
		5310_C	Survey Assistant I	2,803	В	3,407	2.00	2.00
		5312_C	Survey Assistant II	3,150	В	3,830	2.00	2.00
		5314_C	Survey Associate	3,630	В	4,412	2.00	2.00
		5362_C	Engineering Assistant	2,774	В	3,372	2.00	2.00
		5364_C	Engineering Associate I	3,075	В	3,739	5.00	5.00
		5366_C	Engineering Associate II	3,561	В	4,328	7.00	7.00
		5502_C	Project Manager I	5,697	В	5,697	2.00	2.00
		5504_C	Project Manager II	6,592	В	6,592	8.31	9.00
		5506_C	Project Manager III	8,003	В	8,003	4.00	4.00
		5508_C	Project Manager IV	8,926	В	8,926	3.00	3.00
		5601_C	Utility Analyst	2,559	В	3,972	1.00	1.00
		6318_C	Construction Inspector	3,755	В	4,566	12.00	12.00
		6319_C	Senior Contruction Inspector	4,141	В	5,034	5.00	5.00
		6335_C	Disability Access Coordinator	5,713	В	6,943	1.00	1.00
		9255_C	Airport Economic Planner	4,633	В	5,630	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.08	2.58
109711 AIR	18000 AIR	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
Design &	Overhead	0942_C	Manager VII	6,426	В	8,200	1.00	1.00
Construction	OHF	0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
			IS Project Director	5,120	В	6,440	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
			Secretary I	2,175	В	2,643	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	2.00	2.00
		1450_C	Executive Secretary I	2,740	В	3,331	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367		5,309	2.00	2.00
		1824_C 1825_C	Principal Administrative Analyst	4,307	B	5,816	1.00	2.00
					B			
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		5174_C	Administrative Engineer	5,440	В	6,612	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	6.00	6.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	3.00	3.00
		5272_C	Landscape Architectural Associate II	4,328	В	5,260	1.00	1.00
		5504_C	Project Manager II	6,592	В	6,592	1.00	1.00
		6318 C	Construction Inspector	3.755	В	4.566	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
109711 AIR Design & Construction	18000 AIR Overhead OHF	TEMPM_E	Temporary - Miscellaneous	0	В	0	2.64	2.64
Division Total:							224.80	228.22
109717 AIR	17960 AIR	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Planning	Op Annual	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Division	Account Ctrl	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
		5264_C	Airport Noise Abatement Specialist	3,029	В	3,682	2.00	2.00
			Senior Airport Noise Abatement Specialist	3,299	В	4,010	2.00	2.00
			Planner II	3,308	В	4,021	1.00	1.00
			Planner V	5,524	В	6,713	2.00	2.00
			Planner III	3,926	В	4,772	2.00	2.00
			Planner IV	4,655	В	5,657	1.00	1.00
			Planner III-Environmental Review	3,926	В	4,772	1.00	1.00
		5299 C	Planner IV-Environmental Review	4,655	В	5,657	2.00	2.00
Division Total:				,		-,	16.00	16.00
109730 AIR Fire Bureau	17960 AIR Op Annual Account Ctrl	1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
Division Total:							1.00	1.00
109732 AIR Police Bureau	17960 AIR Op Annual Account Ctrl	9255_C	Airport Economic Planner	4,633	В	5,630	1.00	1.00
Division Total:							1.00	1.00
228937 AIR	17960 AIR	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Bureau Of	Op Annual	0931_C	Manager III	4,825	В	6,159	4.00	4.00
Admin & Policy	Account Ctrl	0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	В	3,112	4.00	4.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	13.00	13.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	10.00	10.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685	1.00	1.00
		1250_C	Recruiter	3,944	В	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	3.50	3.50
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
			Senior Administrative Analyst	3,773	В	4,585	2.00	2.77
			Principal Administrative Analyst	4,367	В	5,309	3.00	3.00
			Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
			Management Assistant	2,980	В	3,621	1.00	1.00
			Safety Officer	4,841	В	5,883	1.00	1.00
		5644_C	Principal Environmental Specialist	4,328	В	5,260	1.00	1.00
		6130_C	Safety Analyst	4,390	В	5,336	1.00	1.00
		6137_C	Assistant Industrial Hygienist	3,308	В	4,021	1.00	1.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	1.00	1.00
		8139_C	Industrial Injury Investigator	2,849	В	3,463	1.00	1.00
		9772_C	Community Development Specialist	3,066	В	3,727	0.00	0.77
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
		9910_C	Public Service Trainee	0,000	C	4,010 0	2.00	2.00
			Temporary - Miscellaneous	0	В	0	4.84	6.19
228937 AIR	17970 AIR	0932_C	Manager IV	5,181	B	6,612	1.00	1.00
Bureau Of	Op Annual	1840_C	Junior Management Assistant	2,623	B	3,190	1.00	1.00
Admin & Policy	Authority Ctrl		Employment & Training Specialist III			3,763		

228937 AIR Bureau Of Admin & Policy         17970 AIR Op Annual Authority CH         9708_C TEMPM_E         Employment & Training Specialist VI Temporary - Miscellaneous         4,463         B         5,424         2.00           Division Total:         0         B         0         5.42           228993 AIR Communications & Mrktng         17960 AIR Op Annual Account Ctrl         0922_C         Manager II         4,168         B         5,321         2.00           0931_C         Manager II         4,476         B         5,713         4.00           0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager V         5,586         B         7,132         4.00           0933_C         Manager VI         5,586         B         7,132         4.00           0941_C         Manager VI         5,988         B         7,655         1.00           0955_C         Deputy Director V         7,271         B         9,278         1.00           1312_C         Public Information Officer         2,987         B         3,651         1.00           1466_C         Secretary II         3,015         B         3,665         2.00           1760_C <td< th=""><th>2.00 6.65 <b>91.88</b> 2.00 4.77 1.00 1.77</th></td<>	2.00 6.65 <b>91.88</b> 2.00 4.77 1.00 1.77
Admin & Policy       Authority Ctrl       Term M_L       State         Division Total:       228993 AIR       17960 AIR       0922_C       Manager II       4,168       B       5,321       2.00         Og Annual & Op Annual Account Ctrl       Op Annual Account Ctrl       0923_C       Manager III       4,476       B       5,713       4.00         0931_C       Manager III       4,825       B       6,159       1.00       0932_C       Manager III       4,825       B       6,12       1.00       0933_C       Manager VI       5,181       B       6,612       1.00       0931_C       Manager VI       5,998       B       7,655       1.00       0941_C       Manager VI       5,998       B       7,655       1.00       1406_C       Secretary II       2,517       B       3,631       1.00         1312_C       Public Information Officer       2,987       B       3,665       2.00       1462_C       Secretary II       3,015       B       3,665       2.00       1462_C       Secretary II       3,015       B	<b>91.88</b> 2.00 4.77 1.00 1.77
228993 AIR Communications & Mrktng         17960 AIR Op Annual Account Ctrl         0922_C         Manager I         4,168         B         5,321         2.00           0931_C         Manager II         4,476         B         5,713         4.00           0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,181         B         6,612         1.00           0933_C         Manager V         5,586         B         7,132         4.00           0941_C         Manager VI         5,998         B         7,655         1.00           0955_C         Deputy Director V         7,271         B         9,278         1.00           1312_C         Public Information Officer         2,987         B         3,661         1.00           1406_C         Secretary II         2,517         B         3,059         1.00           1452_C         Executive Secretary II         3,015         B         3,665         2.00           1762_C         Senior Offset Machine Operator         2,317         B         2,816         2.00           1762_C         Senior Administrative Analyst         3,773         B         4,585	2.00 4.77 1.00 1.77
Communications & Mrktng         Op Annual Account Ctrl         0923 C 0931 C 0931 C 0932 C Manager III         4,476 4,825         B 6,159         5,010 1,00           0932 C 0933 C 0933 C 0933 C 0933 C 0933 C 0941 C 0941 C 0941 C 0941 C 0941 C 0941 C 0941 C 0955 C 09941 C 0955 C 09941 C 0955 C 09941 C 0955 C 09941 C 0995 C 0995 C 09941 C 0995 C 09941 C 0995 C 09941 C 0995 C 0995 C 09941 C 0995 C 0995 C 0995 C 09941 C 0995 C 0996 3,621 2,000 1842 C 0996 144 C 0996 144 C 0996 144 C 0996 144 C	4.77 1.00 1.77
& Mrktng         Account Ctrl         0931_C         Manager II         4,875         B         6,159         1.00           0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,181         B         6,612         1.00           0933_C         Manager V         5,586         B         7,132         4.00           0941_C         Manager VI         5,998         B         7,655         1.00           0955_C         Deputy Director V         7,271         B         9,278         1.00           1312_C         Public Information Officer         2,987         B         3,631         1.00           1406_C         Senior Clerk         2,076         B         2,525         1.00           1446_C         Secretary II         3,015         B         3,665         2.00           1445_C         Secretary II         3,015         B         3,612         1.00           1462_C         Senior Offset Machine Operator         2,317         B         2,816         2.00           1762_C         Senior Offset Machine Operator         2,317         B         3,612         1.00           17	1.00 1.77
C         0931_C         Manager III         4,825         B         6,159         1.00           0932_C         Manager IV         5,181         B         6,612         1.00           0933_C         Manager V         5,586         B         7,132         4.00           0941_C         Manager VI         5,998         B         7,655         1.00           0955_C         Deputy Director V         7,271         B         9,278         1.00           1312_C         Public Information Officer         2,987         B         3,631         1.00           1406_C         Senior Clerk         2,076         B         2,525         1.00           1446_C         Secretary II         2,517         B         3,059         1.00           1445_C         Executive Secretary II         3,015         B         3,665         2.00           1760_C         Offset Machine Operator         2,317         B         2,816         2.00           1764_C         Mail And Reproduction Service Supervisor         2,972         B         3,612         1.00           1767_C         Media Programming Specialist         2,761         B         3,356         0.00           1823_C </td <td>1.77</td>	1.77
0933_C       Manager V       5,586       B       7,132       4.00         0941_C       Manager VI       5,998       B       7,655       1.00         0955_C       Deputy Director V       7,271       B       9,278       1.00         1312_C       Public Information Officer       2,987       B       3,631       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,809       1.00         1762_C       Senior Offset Machine Operator       2,972       B       3,612       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       3,190       <	
0941_C       Manager VI       5,998       B       7,655       1.00         0955_C       Deputy Director V       7,271       B       9,278       1.00         1312_C       Public Information Officer       2,987       B       3,631       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,816       2.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B       3,621	
0955_C       Deputy Director V       7,271       B       9,278       1.00         1312_C       Public Information Officer       2,987       B       3,631       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,809       1.00         1762_C       Senior Offset Machine Operator       2,312       B       2,809       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B	4.00
1312_C       Public Information Officer       2,987       B       3,631       1.00         1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,816       2.00         1762_C       Senior Offset Machine Operator       2,312       B       2,809       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B       3,621       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1406_C       Senior Clerk       2,076       B       2,525       1.00         1446_C       Secretary II       2,517       B       3,059       1.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,809       1.00         1762_C       Senior Offset Machine Operator       2,312       B       2,809       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B       3,621       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1446_C       Secretary II       2,517       B       3,059       1.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,816       2.00         1762_C       Senior Offset Machine Operator       2,312       B       2,809       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1452_C       Executive Secretary II       3,015       B       3,665       2.00         1760_C       Offset Machine Operator       2,317       B       2,816       2.00         1762_C       Senior Offset Machine Operator       2,312       B       2,809       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B       3,621       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1760_C       Offset Machine Operator       2,317       B       2,816       2.00         1762_C       Senior Offset Machine Operator       2,312       B       2,809       1.00         1764_C       Mail And Reproduction Service Supervisor       2,972       B       3,612       1.00         1767_C       Media Programming Specialist       2,761       B       3,356       0.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1762_CSenior Offset Machine Operator2,312B2,8091.001764_CMail And Reproduction Service Supervisor2,972B3,6121.001767_CMedia Programming Specialist2,761B3,3560.001823_CSenior Administrative Analyst3,773B4,5851.001827_CAdministrative Services Manager3,812B4,6331.001840_CJunior Management Assistant2,623B3,1902.001842_CManagement Assistant2,980B3,6212.001844_CSenior Management Assistant3,414B4,1501.00	2.00
1764_CMail And Reproduction Service Supervisor2,972B3,6121.001767_CMedia Programming Specialist2,761B3,3560.001823_CSenior Administrative Analyst3,773B4,5851.001827_CAdministrative Services Manager3,812B4,6331.001840_CJunior Management Assistant2,623B3,1902.001842_CManagement Assistant2,980B3,6212.001844_CSenior Management Assistant3,414B4,1501.00	2.00
1767_CMedia Programming Specialist2,761B3,3560.001823_CSenior Administrative Analyst3,773B4,5851.001827_CAdministrative Services Manager3,812B4,6331.001840_CJunior Management Assistant2,623B3,1902.001842_CManagement Assistant2,980B3,6212.001844_CSenior Management Assistant3,414B4,1501.00	1.00
1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00         1827_C       Administrative Services Manager       3,812       B       4,633       1.00         1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B       3,621       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1827_CAdministrative Services Manager3,812B4,6331.001840_CJunior Management Assistant2,623B3,1902.001842_CManagement Assistant2,980B3,6212.001844_CSenior Management Assistant3,414B4,1501.00	0.77
1840_C       Junior Management Assistant       2,623       B       3,190       2.00         1842_C       Management Assistant       2,980       B       3,621       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1842_C       Management Assistant       2,980       B       3,621       2.00         1844_C       Senior Management Assistant       3,414       B       4,150       1.00	1.00
1844_CSenior Management Assistant3,414B4,1501.00	2.00
-	2.00
	1.00
5320_C Illustrator And Art Designer 3,075 B 3,739 0.00	1.00
5322_C Graphic Artist 2,366 B 3,021 2.00	1.00
5330_C Graphics Supervisor 3,229 B 3,926 1.00	1.00
9251_C Public Relations Manager 4,721 B 5,740 2.00	2.00
9254_C Airport Communications Officer 3,659 B 4,449 2.00	2.00
TEMPM_ETemporary - Miscellaneous0B00.28	
Division Total: 37.28	0.52
AIR Department Total 1,957.21	0.52 <b>39.83</b>

Department: ART Arts Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
163646 ART	10010 GF	1824_C	Principal Administrative Analyst	4,367	В	5,309	0.50	0.50
	Annual	1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
Collections	Authority Ctrl	1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
163646 ART Public Art & Collections	10060 GF Work Order	1824_C	Principal Administrative Analyst	4,367	В	5,309	0.10	0.10
Division Total:							3.60	3.60
163647 ART	11750 SR	1840_C	Junior Management Assistant	2,623	В	3,190	0.50	0.50
Program	Arts Com-Strt Artist Prog	1842_C	Management Assistant	2,980	В	3,621	0.50	0.50
Division Total:							1.00	1.00
163648 ART	10010 GF	1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
	Annual Authority Ctrl	1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
Californico	realionly our	1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		3524_C	Principal Museum Preparator	2,783	В	3,382	0.50	0.50
Division Total:							4.50	4.50
163649 ART	11740 SR	0923_C	Manager II	4,476	В	5,713	0.50	0.50
<u> </u>	Arts Com- Public Arts	1840_C	Junior Management Assistant	2,623	В	3,190	0.50	0.50
Division Total:					_		1.00	1.00
187644 ART Community Investments	10060 GF Work Order	1840_C 1842_C	Junior Management Assistant Management Assistant	2,623 2,980	B B	3,190 3,621	1.00 1.00	1.00 1.00
	11802 SR	1822_C	Administrative Analyst	3,237	В	3,935	0.50	0.50
	Culture &	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
Investments	Rec Hotel	1840_C	Junior Management Assistant	2,623	В	3,190	2.50	2.50
	Tax	1842_C	Management Assistant	2,980	В	3,621	3.50	3.50
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
Division Total:		_	5			,	10.50	10.50
229000 ART	10000 GF	0923_C	Manager II	4,476	В	5,713	0.50	0.50
	Annual		Deputy Director I	4,168	В	5,321	1.00	1.00
	Account Ctrl	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
		1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	2.00	2.00
			Accountant IV	4,202	В	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	0.50	0.50
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.48	0.48
229000 ART	10060 GF	1824_C	Principal Administrative Analyst	4,367	В	5,309	0.40	0.40
Administration			Junior Management Assistant	2,623	В	3,190	1.50	1.50
			Management Assistant	2,980	В	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
Division Total:			-				20.38	20.38

Department: A	SR Assessor / F	Recorder						
Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
196644 ASR	10000 GF	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
Transactions	Annual Account Ctrl	1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	B	3,362	13.00	13.00
Division Total:			Temporary - Miscellaneous	0	В	0	0.09 <b>16.09</b>	0.09 <b>16.09</b>
196645 ASR	10000 GF	4215_C	Assessor-Recorder Senior Office Specialist	2,636	В	3,362	5.00	5.00
Exemptions	Annual Account Ctrl		Temporary - Miscellaneous	0	В	0	0.09	0.09
Division Total:							5.09	5.09
196646 ASR	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Public Service		0931_C	Manager III	4,825	В	6,159	1.00	1.00
	Account Ctrl	1752_C	Senior Microphoto/Imaging Technician	2,333	В	2,837	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	В	2,610	7.00	7.00
		4214_C	Assessor-Recorder Office Specialist	2,386	В	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636 0	B B	3,362 0	1.00 0.09	1.00 0.09
Division Total:			Temporary - Miscellaneous	0	D	0	13.09	<b>13.09</b>
229011 ASR	10000 GF	0931_C	Manager III	4,825	В	6,159	3.00	3.00
Real Property	Annual	0933_C	Manager V	5,586	В	7,132	1.00	1.00
	Account Ctrl	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
			IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	В	2,610	5.00	5.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	В	3,362	1.00	1.00
		4261_C	Real Property Appraiser	3,212	В	3,904	31.00	31.00
		4265_C	Senior Real Property Appraiser	3,718	В	4,519	10.00	10.00
		4267_C	Principal Real Property Appraiser	4,303	В	5,230	7.25	7.25
220011 450	10020 GF			0	B	0	0.09	0.09
229011 ASR Real Property	Continuing	0931_C 0941_C	Manager III Manager VI	4,825 5,998	B B	6,159 7,655	2.00 1.00	2.00 1.00
	Authority Ctrl	1043_C	IS Engineer-Senior	4,759	B	5,986	1.00	1.00
		1043_0 1052_C	IS Business Analyst	3,465	B	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	3.00	3.00
			IS Programmer Analyst-Senior	3,635	В	4,576	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	В	4,519	1.00	1.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	В	5,230	1.00	1.00
		5504_C	Project Manager II	6,592	В	6,592	1.00	1.00
229011 ASR Real Property	10060 GF Work Order	4261_C	Real Property Appraiser	3,212	В	3,904	6.00	6.00
Real Flopenty	WOR Older	4265_C	Senior Real Property Appraiser	3,718	В	4,519	11.00	11.00
Division Total:		4267_C	Principal Real Property Appraiser	4,303	В	5,230	4.75 <b>106.09</b>	4.75
229012 ASR	10000 GF	0931_C	Manager III	4,825	R	6,159	1.00	<b>106.09</b> 1.00
Personal	Annual	1820_C	Junior Administrative Analyst	4,625 2,461	B B	2,992	2.00	2.00
Property	Account Ctrl	1822_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
		4213_C	Assessor-Recorder Office Assistant	2,147	В	2,610	4.00	4.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	В	3,362	1.00	1.00
		4216_C	Assessor-Recorder Operations Supervisor	3,221	В	3,915	1.00	1.00
			Tax Auditor-Appraiser	3,212	В	3,904	8.00	8.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	В	4,519	7.00	7.00
		4224_C	Principal Tax Auditor-Appraiser	4,303	В	5,230	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.10	0.10

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Division Total:						<u>.</u>	28.10	28.10
229014 ASR	10000 GF	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Administration		0923_C	Manager II	4,476	В	5,713	2.00	2.00
	Account Ctrl	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	0.25	0.25
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1071_C	IS Manager	5,373	В	7,655	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		4290_C	Assessor	8,408	В	8,408	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.09
Division Total:							22.34	22.34
229015 ASR	10000 GF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Recorder	Annual	1822_C	Administrative Analyst	3,237	В	3,935	0.50	0.50
	Account Ctrl	4215_C	Assessor-Recorder Senior Office Specialist	2,636	В	3,362	4.80	4.80
		4310_C	Commercial Division Assistant Supervisor	3,221	В	3,915	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.09
229015 ASR	12610 SR	1042_C	IS Engineer-Journey	4,294	В	5,401	0.75	0.75
Recorder	State Auth	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
	Special Rev	1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	0.50	0.50
		4213_C	Assessor-Recorder Office Assistant	2,147	В	2,610	1.00	1.00
		4214_C	Assessor-Recorder Office Specialist	2,386	В	2,900	1.00	1.00
		4215_C	Assessor-Recorder Senior Office Specialist	2,636	В	3,362	5.20	5.20
Division Total:							17.84	17.84
ASR Departmen	nt Total						208.64	208.64

#### Department: BOA Board Of Appeals - PAB

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232076 BOA	10000 GF	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
Board Of	Annual	8106_C	Legal Process Clerk	2,175	В	2,643	3.00	3.00
Appeals - PAB	Account Ctrl	8173_C	Legal Assistant	3,091	В	3,755	1.00	1.00
T AB		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.13	0.13
<b>Division Total:</b>							5.13	5.13
<b>BOA Departme</b>	ent Total						5.13	5.13

#### Department: BOS Board of Supervisors

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207666 BOS	10000 GF	1362_C	Special Assistant III	2,112	В	2,567	2.00	2.00
Youth Commission	Annual Account Ctrl	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
Division Total:							3.00	3.00
207667 BOS Sunshine Ord Task Force	10000 GF Annual Account Ctrl	1492_C	Assistant Clerk, Board of Supervisors	3,755	В	4,566	1.00	1.00
Division Total:							1.00	1.00
229018 BOS	10000 GF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Clerk Of The	Annual	0952_C	Deputy Director II	4,825	В	6,159	3.00	3.00
Board	Account Ctrl	0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	3.00	3.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1492_C	Assistant Clerk, Board of Supervisors	3,755	В	4,566	5.00	5.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		8118_C	Legislative Clerk	3,029	В	3,682	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.28	0.28
Division Total:							24.28	24.28
229019 BOS	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Assessment	Annual	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
Appeals Board	Account Ctrl	1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
Doard		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.09	0.09
<b>Division Total:</b>							4.09	4.09
229020 BOS	10000 GF	0720_C	Member, Board of Supervisors	5,390	В	5,390	11.00	11.00
Supervisors	Annual	1364_C	Special Assistant V	2,443	В	2,972	11.00	11.00
	Account Ctrl	1835_C	Legislative Assistant	3,829	В	4,655	33.00	33.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.51	0.51
Division Total:							55.51	55.51
<b>BOS Departme</b>	nt Total						87.88	87.88

Department: CAT City Attorney

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229042 CAT	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
City Attorney	Annual Account	0931_C	Manager III	4,825	В	6,159	3.00	3.00
	Ctrl	0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
			IS Trainer-Journey	3,245	В	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
			IS Manager	5,373	В	7,655	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	3.00	3.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	2.00	2.00
		1458_C	Legal Secretary I	2,921	В	3,550	39.50	39.50
		1460_C	Legal Secretary II	3,142	В	3,819	12.00	12.00
		1474_C	Claims Process Clerk	2,361	В	2,871	1.00	1.00
		1522_C	Confidential Secretary To City Attorney	3,508	В	4,262	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		3616_C	Library Technical Assistant I	2,687	В	3,266	1.00	1.00
		8113_C	Court Clerk	3,299	В	4,010	1.00	1.00
		8151_C	Claims Investigator, City Attorney's Office	3,885	В	4,721	32.60	32.60
		8152_C	Senior Claims Investigator, City Attorney's Office	4,283	В	5,207	6.00	6.00
		8173_C	Legal Assistant	3,091	В	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	135.00	135.00
		8181_C	Assistant Chief Attorney I	7,690	В	9,349	17.00	17.00
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	16.00	16.00
		8183_C	Assistant Chief Attorney II	8,076	В	9,815	4.00	4.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	В	9,920	2.00	2.00
		8197_C	City Attorney	11,147	В	11,147	1.00	1.00
		9155_C	Claims Investigator	3,904	В	4,745	6.00	6.00
		9156_C	Senior Claims Investigator	4,303	В	5,230	1.00	1.00
		9157_C	Claims Adjuster	4,303	В	5,230	6.00	6.00
		AB44_C	Confidential Chief Attorney II, (Civil & Criminal)	8,439	В	10,259	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.89	1.89
229042 CAT	13490 SR City	0931_C	Manager III	4,825	В	6,159	1.00	1.00
City Attorney	Attorney-Special	1458_C	Legal Secretary I	2,921	В	3,550	2.00	2.00
	Rev	8173_C	Legal Assistant	3,091	В	3,755	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	8.00	8.00
<b>Division Total:</b>							337.99	337.99
CAT Departme	nt Total						337.99	337.99

#### Department: CFC Children & Families Commsn

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229047 CFC	11000 SR CFC	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
Children &	ContinuingAuthorityCtrl	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
Families Commsn		9772_C	Community Development Specialist	3,066	В	3,727	3.60	3.60
Common		9774_C	Senior Community Development Specialist I	3,550	В	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.41	0.41
229047 CFC	11020 SR	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
Children & Families Commsn	Children&FamiliesGrants Fed	9774_C	Senior Community Development Specialist I	3,550	В	4,315	2.00	2.00
<b>Division Total:</b>							16.01	16.01
<b>CFC</b> Departme	nt Total						16.01	16.01

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229218 CHF 10 Children;Youth Ac	0000 GF Annual ccount Ctrl	0962_C	Department Head II	6,426	В	8,200	1.00	1.00
& Families								
	0020 GF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
	ontinuing	0931_C	Manager III	4,825	В	6,159	1.00	1.00
& Families Au	uthority Ctrl	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		9770_C	Community Development Assistant	2,437	В	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.16	0.16
229218 CHF 11 Children;Youth Yo & Families	1180 SR Child outh&Fam-Grants	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.36	0.39
	1190 SR Children	0922_C	Manager I	4,168	В	5,321	2.00	2.20
Children;Youth an		0931_C	Manager III	4,825	В	6,159	3.00	3.00
& Families		0952_C	Deputy Director II	4,825	В	6,159	2.00	2.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	B	3,763	1.00	1.00
		1402_C	Junior Clerk	1,838	В	2,233	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1670_C	Financial Systems Supervisor	4,887	В	5,940	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	6.90	7.10
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		9770_C	Community Development Assistant	2,437	В	2,963	2.00	2.00
		9772_C	Community Development Specialist	3,066	В	3,727	3.00	3.00
		9772_0 9774_C	Senior Community Development Specialist I	3,550	B	4,315	10.50	10.50
		9775_C	Senior Community Development Specialist I	4,210	В	5,118	4.15	4.15
		9920_C	Public Service Aide - Assistant To Professionals	1,699	В	1,699	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.59	1.59
229218 CHF 13	3550 SR Public	0922_C	Manager I	4,168	В	5,321	0.15	0.15
Children;Youth Pr	rotection-Grant	1823_C	Senior Administrative Analyst	3,773	В	4,585	0.10	0.10
& Families		9775_C	Senior Community Development Specialist II	4,210	В	5,118	0.30	0.30
229218 CHF 13	3551 SR Public	0922_C	Manager I	4,168	В	5,321	0.56	0.00
Children;Youth Pr & Families FE	rot-COVID Stim- ED	1823_C	Senior Administrative Analyst	3,773	В	4,585	0.41	0.00
	3720 SR Public	0922_C	Manager I	4,168	В	5,321	1.29	1.65
Children; Youth Pr		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
& Families St	เส	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.59	1.80
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	0.50	0.50
Division Total:		9775_C	Senior Community Development Specialist II	4,210	В	5,118	0.55	0.55
	otol						70.11	70.14
CHF Department To	Uldi						70.11	70.14

#### Department: CON Controller

Unitant         Fund         Job Code         Job Code         Job Title         Low         Vise         High         Trice           Budget 6.         Annual         Openant Control         Manager III         4.825         B         6.167         0         0.00           Analysis         Account Clif         Signames Analysis Samuel Control         2.017         2.01         0         0.00           Instance         Signames Analysis Samuel X-Samuel Control         2.017         8         3.021         1.00         1.00           Instance         Principal Administrative Analysis         3.073         B         4.585         5.016         1.00           Division Total:         US20         Principal Administrative Analysis         3.073         B         5.816         1.00         1.00           Division Total:         US20         Openand Ministrative Analysis         4.783         B         6.169         1.00         1.00           Principal Administrative Analysis         3.237         B         3.335         1.00         1.00           Principal Administrative Analysis         3.237         B         5.816         1.00         1.00           Principal Administrative Analysis         3.237         B         3.935 </th <th>Department: C</th> <th></th> <th></th> <th></th> <th>_</th> <th></th> <th></th> <th>2020-2021</th> <th>2021-2022</th>	Department: C				_			2020-2021	2021-2022
Budget & Analysis         Annual Account CH         0363 <sup>+</sup> C         Depuip Director III         5,080         B         7,665         1,000         0,000           Analysis         Account Clerk         2,467         B         3,021         1,00         1,000           1633_C         Senior Account Clerk         2,807         B         3,021         1,00         1,00           1634_C         Principal Account Clerk         2,807         B         3,021         1,00         1,00           1626_C         Senior Account Clerk         2,807         B         5,308         4,00         4,00         1,00           1767         C         Senior Acdiministrative Analyst         4,377         B         5,308         4,00         1,00           1767         C         Manager III         4,785         B         5,516         1,00         1,00           1767         C         Manager III         4,785         B         5,516         1,00         1,00           1767         C         Manager III         4,785         B         5,516         1,00         1,00           1767         C         Manager III         4,785         B         5,516         1,00         1,00	Division	Fund	Job Code	Job Title	Low	Туре	High		
Analysis         Account Cirli         1055 C         Its Baulness Analysit-Sanior         4111         0         5.048         1.00         0.00           1632_C         Brindp Account Cirk         2.487         B         3.021         1.00         1.00         1.00           1632_C         Brindp Account Cirk         2.487         B         3.021         1.00         1.00           1822_C         Prindpal Administrative Analyst         3.73         B         4.585         5.048         1.00         1.00           207673 CCN         1020 CF         033_C         Manager II         4.262         B         6.159         1.00         1.00           207674 CCN         1020 CF         033_C         Manager II         4.262         B         6.159         1.00         1.00           207674 CCN         1020 CF         033_C         Deputy Director III         4.285         B         5.16         1.00         1.00           1222 C         Principal Administrative Analyst         3.237         B         3.335         1.00         1.00           1222 C         Principal Administrative Analyst         3.237         B         5.298         B         5.299         1.00         1.00         1.00			0931_C	Manager III	4,825	В	6,159	2.00	2.00
1         1035         C         Selamitas Analysi-Sention         4,011         B         0,046         1,000         1,000           1634         C         Sincin Account Clerk         2,487         B         3,021         1,000	-		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
133.4         C         Principal Account Clerik         2,00         B         3,414         5,00         5,00           122.5         Principal Administrative Analyst II         4,735         B         5,316         4,00           20767 ACON         10020 CF         083.1_C         Manager III         4,825         B         6,159         1,00         1,00           Division Toal:         0020 CF         083.1_C         Manager III         4,825         B         6,159         1,00         1,00           Division Toal:         0020 CF         083.1_C         Manager III         4,825         B         6,159         1,00         1,00           Division Toal:         0020 CF         003.1_C         Manager III         4,825         B         6,159         1,00         1,00           Pinicipal Administrative Analyst         3,235         1,00	Analysis	Account Cth	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	0.00
182.2         Senior Administrative Analyst         3,73         B         4,583         4,00         4,00           Division Toal:           Name         1,00 <t< td=""><td></td><td></td><td>1632_C</td><td>Senior Account Clerk</td><td>2,487</td><td>В</td><td>3,021</td><td>1.00</td><td>1.00</td></t<>			1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
1824_C         Principal Administrative Analyst         4,763         8         5,816         4,00         4,00           277673 CON         1002 GF         5,816         1,00         1,00           Continuing Authonity CON         032 GF         Manager III         4,783         8         5,816         1,00         1,00           Division Total:         207673 CON         10020 GF         083,C         Penying Panying Panyi			1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
Bitson Total         Start S         Star S         Start S         Start S			1823_C	Senior Administrative Analyst	3,773	В	4,585	5.00	5.00
Division Total:         16.00         15.00			1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
207873 CON         10020 GF         0931_C         Manager III         4,825         B         6,159         1.00         1.00           Division Total:         2007         200         200         200         200           Public         Overall Status and Sta			1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
Economic Analysis         Continuing         1825_C         Principal Administrative Analyst II         4.783         B         5.816         1.00         1.00           Division Total:         2.00         2.00         2.00         2.00         2.00           207674 CON         0.002 OF         OR         -         Administrative Analyst II         4.825         B         7.655         1.00         1.00           Public         Continuing         4.826         C         7.655         1.00         1.00           Division Total:         Continuing administrative Analyst II         4.783         B         5.309         1.00         1.00           22922 CON         10000 CF         082. C         Pancipup Director III         5.988         B         5.521         1.00         1.00           23922 CON         10000 CF         082. C         Deputy Director III         5.988         B         5.765         1.00         1.00           0655 C         Deputy Director III         5.988         B         7.655         1.00         1.00           1052 C         IS pariatons Support Administrator III         3.244         B         4.221         1.00         1.00           1053 C         IS pariatons Support Admini	Division Total:							16.00	15.00
Analysis         Authonity Cirit         Resca Manager III         Horse Team Strategy IIII         Horse Team Strategy III         Horse Team Strategy III         Horse Team Strategy III         Horse Team Strategy IIII         Horse Team Strategy IIIII         Horse Team Strategy IIIII         Horse Team Strategy IIIII         Horse Team Strategy IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			0931_C	Manager III	4,825	В	6,159	1.00	1.00
Division Total:         2.00         2.00           207674 CON         1020 GF         0931_C         Manager III         4,825         B         6,159         1.00           Pinance         Authonity CR         0953_C         Deputy Director III         5,998         B         7,655         1.00         1.00           Pinance         Authonity CR         0923_C         Administrative Analyst         3,237         B         3,335         1.00         1.00           22922 CON         1000 GF         0922_C         Manager II         4,168         B         5,211         1.00         1.00           Administration         Annual         0922_C         Manager III         4,825         B         6,159         2.00         0.00           035_C         Deputy Director III         5.988         B         7,655         1.00		-	1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
207874 CON         10020 GF         0931 C         Manager III         4,825         B         6,159         1.00         1.00           Finance         Optimizer         983 C         Deputy Director III         5,986         B         7,855         1.00         1.00           1822_C         Principal Administrative Analyst         3.237         B         3.308         1.00         1.00           22922 CON         1000 GF         Annual         Administrative Analyst         4.763         B         5.201         2.00         2.00           Administrative Analyst         4.763         B         5.321         1.00         1.00           Administrative Analyst         4.763         B         5.321         1.00         6.00           22922 CON         Anager II         4.825         B         6.159         2.00         2.00           Administrative Analyst         Deputy Director V         7.271         B         5.461         1.00         1.00           1042_C         IS Engineer-Journey         4.294         B         5.461         1.00         1.00           1070_C         IS Project Director         5.120         B         6.440         1.00         1.00           107		Autionity Cur						2 00	2 00
Public         Continuing Authority CU 1822 C         Depury Director II         5,988         B         7,685         1.00         1.00           Finance         Authority CU 1822 C         Administrative Analyst         3,237         B         5,395         1.00         1.00           Division Total         2222         Principal Administrative Analyst         4,787         B         5,316         2.00         2.00           223222 CON Administrative         1000 GF         0922 C         Manager II         4,168         B         5,321         1.00         1.00           23222 CON Administrative         1000 GF         0931 C         Manager III         4,988         F         6,59         2.00         2.00           2422 C         Signifeer-Journey         4,294         B         5,611         0.00         1.00           1053 C         IS prinjeer Journey         4,294         B         5,640         1.00         1.00           1070 C         IS Project Director         7,771         B         4,407         1.00         1.00           1083 C         IT Operations Support Administrator III         3,244         B         4,702         1.00         1.00           1224 C         Senior Human Resources Analyst </td <td></td> <td>10020 GE</td> <td>0021 C</td> <td>Managor III</td> <td>1 925</td> <td>D</td> <td>6 150</td> <td></td> <td></td>		10020 GE	0021 C	Managor III	1 925	D	6 150		
Finance         Authority Cirl         0502, Cirl         Deputy Director in Manager         0.000, Final Statule Analyst         0.000, F				6					
1824 CPrincipal Administrative Analyst4.36785.3091.001.00Division Total:		-							
1825_C         Principal Administrative Analyst II         4,763         B         5,816         2,00         600           Division Total:         529222 COM         10000 GF         032_C         Manager II         4,825         B         6,159         2.00         2.00           Administrative Analyst         Annual         6,952         C         Deputy Director III         5,98         B         7,655         1.00         1.00           Administrative Analyst Principal Administrator IV         7,271         B         9,278         1.00         1.00           1042_C         C         Steprineer-Journey         4.284         B         6,401         1.00         1.00           1053_C         IS Business AnalystSenior         5,110         B         5,246         1.00         1.00           1070_C         IS Project Director         5,120         B         6,440         1.00         1.00           1093_C         IT Operation Support Administrator IVI         3,244         B         4,807         1.00         1.00           1224_C         Senior Paryoll And Personnel Clerk         2,809         B         3,414         1.00         1.00           1244_C         Senior Accountant II         3,631		-		-					
Division Total:         6.00         6.00           229222 CON         10000 GF         0921_C         Manager II         4,168         B         5,321         1.00         1.00           Administration         Annual         0931_C         Deputy Director III         5,998         B         7,655         1.00         1.00           0955_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1042_C         IS Engineer-Journey         4.244         B         5,401         1.00         1.00           1070_C         IS Project Director         5,120         B         6,440         1.00         1.00           1093_C         IT Operations Support Administrator III         3,244         B         4,021         1.00         1.00           1241_C         Human Resources Analyst         2,791         B         4,107         1.00         1.00           1244_C         Senior Payroll And Personnel Clerk         2,809         B         3,444         1.00         1.00           1244_C         Human Resources Analyst         3,944         B         4,067         1.00         1.00           1244_C         Senior Accountant II         3,002         <							-		
229222 CON         10000 GF Annual Account CUI         0922_C         Manager I         4,168         B         5,321         1.00         1.00           Administration         Annual Account CUI         0931_C         Manager III         4,825         B         7,655         1.00         1.00           0953_C         Deputy Director V         7,271         B         9,278         1.00         1.00           1042_C         IS Engineer-Journey         4,294         B         6,440         1.00         1.00           1053_C         IS Business AnalystS-Bnior         4.011         B         5,046         1.00         1.00           1070_C         IS Project Director         5,120         B         6,440         1.00         1.00           1094_C         IT Operations Support Administrator IVI         3,244         B         4,867         1.00         1.00           1224_C         Senior Human Resources Analyst         2,791         B         4,107         1.00         1.00           1244_C         Senior Accountant Intern         2,613         B         4,273         B         4,807         1.00           164_C         Accountant II         3,002         B         3,646         1.00         <	Division Total		1825_C	Principal Administrative Analyst II	4,783	В	5,816		
Administration         Annual Account Ctrl         0931 C 0953. C         Manager III         4,825         B         6,159         2.00         2.00           0955. C         Deputy Director IV         7,271         B         9,758         1.00         1.00           0955. C         Deputy Director V         7,271         B         9,278         1.00         1.00           1042. C         IS Engineer-Journey         4.294         B         5,401         1.00         1.00           1070. C         IS Project Director         7,271         B         9,404         1.00         1.00           1070. C         IS Project Director         1.00		10000 05	0000 0	Managan	4 4 6 0		5 004		
Account Ciril         0993. C         Deputy Director III         5,998         B         7,655         1.00         1.00           0995. C         Deputy Director IV         7,271         B         9,278         1.00         1.00           1042_C         IS Engineer-Journey         4,294         B         5,401         1.00         1.00           1070. C         IS Project Director         5,120         B         6,440         1.00         1.00           1093. C         IT Operations Support Administrator III         3,244         B         4,401         1.00         1.00           1094. C         IT Operations Support Administrator IV         3,944         B         4,107         1.00         1.00           1224. C         Senior Human Resources Analyst         2,677         B         5,685         1.00         1.00           1244. C         Senior Account Clerk         2,497         B         3,021         1.00         1.00           1642. C         Senior Account Clerk         2,487         B         3,021         1.00         1.00           1642. C         Senior Account III         3,031         B         2,743         4,00         4.00         1.652. C         Accountant III         3,63				-					
bit         0955_C         Deputy Director V         7,271         B         9,278         1.00         1.00           1042_C         IS Engineer-Journey         4,294         B         5,401         1.00         1.00           1053_C         IS Business Analyst-Senior         5,120         B         6,440         1.00         1.00           1070_C         IS Project Director         5,120         B         6,440         1.00         1.00           1093_C         IT Operations Support Administrator III         3,244         B         3,414         1.00         1.00           1241_C         Human Resources Analyst         2,791         B         4,107         1.00         1.00           1244_C         Senior Human Resources Analyst         2,791         B         4,677         1.00         1.00           1574_C         Executive Assistant To The Controller         3,595         B         4,367         1.00         1.00           1632_C         Accountant Itern         2,613         B         2,743         4.00         4.00           1649_C         Accountant Itern         3,646         1.00         1.00         1.00         1.00         1.00           1649_C         Accountant I	/ aminor adom			-					
Inde_C         IS Engineer-Journey         4,294         B         5,401         1.00         1.00           1053_C         IS Business Analyst-Senior         4,01         B         5,046         1.00         1.00           1093_C         IT Operations Support Administrator III         3,245         B         6,440         1.00         1.00           1094_C         IT Operations Support Administrator IV         3,944         B         4,827         1.00         1.00           1222_C         Senior Payroll And Personnel Clerk         2,809         B         3,414         1.00         1.00           1241_C         Human Resources Analyst         2,971         B         4,107         1.00         1.00           1244_C         Senior Human Resources Analyst         2,874         B         5,885         1.00         1.00           164_C         Accountant II         3,002         B         3,646         1.00         1.00           1652_C         Accountant III         3,002         B         3,646         1.00         1.00           1682_C         Controller         9,742         B         4,633         1.00         1.00           1682_C         Junior Administrative Analyst         3,773 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>							-		
Initial initininitial initininitial initinitial initial initial initial initial							-		
Image: Project Director         5,120         B         6,440         1.00         1.00           1093_C         IT Operations Support Administrator III         3,244         B         4,201         1.00         1.00           1222_C         Senior Payroll And Personnel Clerk         2,809         B         3,414         1.00         1.00           1241_C         Human Resources Analyst         3,794         B         4,177         1.00         1.00           1244_C         Senior Payroll And Personnel Clerk         2,809         B         3,414         1.00         1.00           1244_C         Senior Administrator IV         3,944         B         4,079         1.00         1.00           1246_C         Senior Accountes II Imman Resources Analyst         4,677         B         5,685         1.00         1.00           1649_C         Accountant II Itern         2,613         B         2,743         4.00         4.00           1652_C         Accountant II         3,002         B         3,621         1.00         1.00           1649_C         Accountant II         3,002         B         2,433         1.00         1.00           1640_C         Junior Administrative Analyst         3,713									
Image: Provision Total         1093_C         IT Operations Support Administrator III         3,245         B         4,021         1.00         1.00           1094_C         IT Operations Support Administrator IV         3,944         B         4,887         1.00         1.00           1222_C         Senior Payroll And Personel Clerk         2,809         B         4,107         1.00         1.00           1241_C         Human Resources Analyst         3,944         B         4,792         1.00         1.00           1246_C         Principal Human Resources Analyst         3,944         B         4,792         1.00         1.00           1574_C         Executive Assistant To The Controller         3,595         B         4,367         1.00         1.00           1632_C         Senior Account Clerk         2,487         B         3,021         1.00         1.00           1632_C         Accountant II         3,061         B         4,413         2.00         2.00           1652_C         Controller         9,742         B         12,433         1.00         1.00           1825_C         Principal Administrative Analyst         3,713         B         4,563         3.00         3.00           1825				-			-		
Image: bit is				-					
1222_C         Senior Payroll And Personnel Clerk         2,809         B         3,414         1.00         1.00           1241_C         Human Resources Analyst         2,791         B         4,107         1.00         1.00           1244_C         Senior Human Resources Analyst         4,677         B         5,685         1.00         1.00           1246_C         Principal Human Resources Analyst         4,677         B         5,685         1.00         1.00           1574_C         Executive Assistant To The Controller         3,595         B         4,367         1.00         1.00           1632_C         Accountant Intern         2,487         B         5,646         1.00         1.00           1649_C         Accountant Il         3,002         B         3,646         1.00         1.00           1652_C         Accountant Il         3,001         B         2,743         4.00         4.00           182_C         Controller         3,631         B         4,743         B.0         0.00         1.00           182_C         Junior Administrative Analyst         2,461         B         2,929         1.00         1.00           182_C         Principal Administrative Analyst II							-		
Image: Problem         Image:									
1244_C         Senior Human Resources Analyst         3,944         B         4,792         1.00           1246_C         Principal Human Resources Analyst         4,677         B         5,685         1.00           1574_C         Executive Assistant To The Controller         3,595         B         4,367         1.00         1.00           1632_C         Senior Account Clerk         2,447         B         3,021         1.00         1.00           1649_C         Accountant Intern         2,613         B         2,743         4.00         4.00           1652_C         Accountant II         3,002         B         3,646         1.00         1.00           1654_C         Accountant III         3,002         B         4,413         2.00         2.00           1652_C         Controller         9,742         B         4,433         1.00         1.00           1820_C         Junior Administrative Analyst         3,773         B         4,633         1.00         1.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1840_C         Junior Management Assistant         2,980         B         3,621				-		_			
Image: Principal Human Resources Analyst         4,677         B         5,685         1.00           1574_C         Executive Assistant To The Controller         3,595         B         4,367         1.00           1632_C         Senior Account Clerk         2,487         B         3,021         1.00           1649_C         Accountant Intern         2,613         B         2,743         4.00           1652_C         Accountant III         3,002         B         3,646         1.00           1652_C         Controller         9,742         B         1,24,33         1.00           1652_C         Controller         9,742         B         2,492         1.00           1820_C         Junior Administrative Analyst         3,671         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1825_C         Management Assistant         2,692         B         3,621         1.00         1.00           1842_C         Manager II         4,875         B         5,615         1.00         1.00           29227 CON         Mo000 GF         093_C         Manager III				-					
h         1574_C         Executive Assistant To The Controller         3,595         B         4,367         1.00         1.00           1632_C         Senior Account Clerk         2,487         B         3,021         1.00         1.00           1649_C         Accountant Iltern         2,613         B         2,743         4.00         4.00           1652_C         Accountant II         3,001         B         3,646         1.00         1.00           1654_C         Accountant III         3,614         B         4,413         2.00         2.00           1682_C         Controller         9,742         B         12,433         1.00         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         1.00           1825_C         Administrative Services Manager         2,823         B         3,621         1.00         1.00           1842_C         Management Assistant         2,623         B         5,713         1.00         1.00           229227 CON         10000 GF         0923_C <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1632_C         Senior Account Clerk         2,487         B         3,021         1.00         1.00           1649_C         Accountant Intern         2,613         B         2,743         4.00         4.00           1652_C         Accountant II         3,002         B         3,646         1.00         1.00           1654_C         Accountant III         3,002         B         4,413         2.00         2.00           1682_C         Controller         9,742         B         4,413         2.00         1.00           1820_C         Junior Administrative Analyst         2,461         B         2,992         1.00         1.00           1820_C         Junior Administrative Analyst         3,773         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1842_C         Junior Management Assistant         2,623         B         3,621         1.00         1.00           1840_C         Junior Manager II         4,765         B         5,713         1.00         1.00           229227 CON         Annal         0923_C         Manager III         4,825 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1649_C         Accountant Intern         2,613         B         2,743         4.00         4.00           1652_C         Accountant II         3,002         B         3,646         1.00         1.00           1654_C         Accountant II         3,601         B         4,413         2.00         2.00           1662_C         Controller         9,742         B         12,433         1.00         1.00           1620_C         Junior Administrative Analyst         3,773         B         4,565         3.00         3.00           1823_C         Senior Administrative Analyst         3,773         B         4,633         1.00         1.00           1823_C         Senior Administrative Analyst II         4,783         B         5,816         2.00         2.00           1842_C         Junior Management Assistant         2,623         B         3,621         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         5,713         1.00         1.00           1840_C         Management Assistant         2,623         B         5,713         1.00         1.00           29227 CON         10000 GF         0923_C         Manager III <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1652_C         Accountant II         3,002         B         3,646         1.00         1.00           1654_C         Accountant III         3,631         B         4,413         2.00         2.00           1682_C         Controller         9,742         B         12,433         1.00         1.00           182_C         Junior Administrative Analyst         2,461         B         2,992         1.00         1.00           182_C         Senior Administrative Analyst II         4,783         B         4,585         3.00         3.00           182_C         Principal Administrative Analyst II         4,783         B         4,633         1.00         1.00           182_C         Principal Administrative Services Manager         3.812         B         3,621         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,621         1.00         1.00           229227 CON         Monuel         093_C         Manager II         4,476         B         5,713         1.00         1.00           Account Ctrl         0931_C         Manager III         4,825         B         6,159         1.00         1.00           0932_C <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
1654_C         Accountant III         3,631         B         4,413         2.00         2.00           1682_C         Controller         9,742         B         12,433         1.00         1.00           1820_C         Junior Administrative Analyst         2,461         B         2,992         1.00         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1840_C         Junior Management Assistant         2,623         B         3,621         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,621         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         5,616         2.00         2.00           1840_C         Junior Management Assistant         2,680         B         5,613         1.00         1.00           229227 CON         10000 GF         093_C         Manager III         4,476         B         5,151         1.00         1.00         0.01         0.01         0.02 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1682_C         Controller         9,742         B         12,433         1.00         1.00           1820_C         Junior Administrative Analyst         2,461         B         2,992         1.00         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1827_C         Administrative Services Manager         3,812         B         4,633         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,190         2.00         2.00           1840_C         Junior Management Assistant         2,980         B         0.619         0.10           0100         TEMPME         Temporary - Miscellaneous         B         0         0.0         0.01         0.01           229227 CON         10000 GF         0923_C         Manager III         4,476         B         5,713         1.00         1.00           0931_C         Manager IV         5,181         B         6,612         1.00         1.00         1.00         1.00         1.00									
1820_C         Junior Administrative Analyst         2,461         B         2,992         1.00         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1827_C         Administrative Services Manager         3,812         B         4,633         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,190         2.00         2.00           1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           1842_C         Manager II         4,876         B         5,713         1.00         1.00           Accounting         Manager II         4,476         B         5,713         1.00         1.00           Accounting         Manager IV         5,181         B         6,612         1.00         1.00           093_C         Manager IV         5,181         B         5,145         B         1.00         1.00           093_C         Deputy Director III         5,986         B </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1823_C         Senior Administrative Analyst         3,773         B         4,585         3.00         3.00           1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1827_C         Administrative Services Manager         3,812         B         4,633         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,190         2.00         2.00           1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           Division Total:         Temporary - Miscellaneous         0         B         0         0.19         0.19           229227 CON         10000 GF         0923_C         Manager II         4,476         B         5,713         1.00         1.00           Account Ctrl         0931_C         Manager III         4,825         B         6,612         1.00         1.00           0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00         1.00           1054_C <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1825_C         Principal Administrative Analyst II         4,783         B         5,816         2.00         2.00           1827_C         Administrative Services Manager         3,812         B         4,633         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,190         2.00         2.00           1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           TEMPM_E         Temporary - Miscellaneous         0         B         0         0.19         0.19           229227 CON         10000 GF         093_C         Manager II         4,476         B         5,713         1.00         1.00           Account Ctrl         093_C         Manager II         4,825         B         6,612         1.00         1.00           093_C         Manager IV         5,181         B         6,612         1.00         1.00           093_C         Manager V         5,586         B         7,132         1.00         1.00           093_C         Is Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Prin				-					
1827_C         Administrative Services Manager         3,812         B         4,633         1.00         1.00           1840_C         Junior Management Assistant         2,623         B         3,190         2.00         2.00           1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           Division Total:         TEMPM_E         Temporary - Miscellaneous         0         B         5,713         1.00         1.00           Account Ctri         0931_C         Manager II         4,476         B         5,713         1.00         1.00           0931_C         Manager IV         5,181         B         6,612         1.00         1.00           0932_C         Manager V         5,586         B         7,132         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1054_C         IS Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Principal         4,644<				-					
1840_C       Junior Management Assistant       2,623       B       3,190       2.00       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00       1.00         Division Total:       Temporary - Miscellaneous       0       B       0       0.19       34.19         229227 CON       1000 GF       0923_C       Manager II       4,476       B       5,713       1.00       1.00         Account Ctrl       0931_C       Manager III       4,825       B       6,159       1.00       1.00         0932_C       Manager IV       5,181       B       6,612       1.00       1.00         0932_C       Manager V       5,586       B       7,132       1.00       1.00         0933_C       Deputy Director III       5,998       B       7,655       1.00       1.00         1053_C       IS Business Analyst-Senior       4,011       B       5,846       1.00       1.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       2.00       2.00         1634_C       Principal Account Clerk       2,809       B       3,414       1.00       1.00         1652_C									
1842_C       Managemen Assistant       2,980       B       3,621       1.00       1.00         Division Total:       34.19       34.19         229227 CON       10000 GF       0923_C       Manager II       4,476       B       5,713       1.00       1.00         Accounting       Annual Account Ctrl       0931_C       Manager III       4,825       B       6,159       1.00       1.00         0932_C       Manager IV       5,181       B       6,612       1.00       1.00         0933_C       Manager V       5,586       B       7,132       1.00       1.00         0933_C       Deputy Director III       5,998       B       7,655       1.00       1.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       1.00       1.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       2.00       2.00         1634_C       Principal Account Clerk       2,809       B       3,414       1.00       1.00         1652_C       Accountant II       3,032       B       3,646       12.00       12.00         1654_C       Accountant IV       3,631       B				-					
TEMPM_E         Temporary - Miscellaneous         0         B         0         0.19         0.19           Division Total:         34.19         34.19           229227 CON         10000 GF         0923_C         Manager II         4,476         B         5,713         1.00         1.00           Account Ctrl         0931_C         Manager III         4,825         B         6,612         1.00         1.00           0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1053_C         IS Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Principal         4,644         B         5,842         2.00         2.00           1654_C         Accountant II         3,002         B         3,414         1.00         1.00           1654_C         Accountant III         3,631         B         4,413         23.54         24.00				-					
Division Total:         34.19         34.19           229227 CON Accounting         10000 GF Annual Account Ctrl         0923_C         Manager II         4,476         B         5,713         1.00         1.00           0931_C         Manager III         4,825         B         6,159         1.00         1.00           0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00           0933_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1053_C         IS Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Principal         4,644         B         5,842         2.00         2.00           1634_C         Principal Account Clerk         2,809         B         3,414         1.00         1.00           1654_C         Accountant II         3,602         B         3,646         12.00         12.00           1654_C         Accountant III         3,631         B         4,413         23.54         24.00				-					
229227 CON Accounting         10000 GF Annual Account Ctrl         0923_C         Manager II         4,476         B         5,713         1.00         1.00           931_C         Manager III         4,825         B         6,159         1.00         1.00           0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00           0933_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1053_C         IS Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Principal         4,644         B         5,842         2.00         2.00           1634_C         Principal Account Clerk         2,809         B         3,414         1.00         1.00           1652_C         Accountant II         3,002         B         3,646         12.00         12.00           1654_C         Accountant IV         4,202         B         5,107         10.00         10.00           1657_C         Accountant IV         4,887	Division Total		TEMPM_E	remporary - Miscellaneous	0	В	0		
Accounting Account Ctrl         O931_C O932_C         Manager III Manager IV         4,825         B         6,159         1.00         1.00           0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1053_C         IS Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Principal         4,644         B         5,842         2.00         2.00           1634_C         Principal Account Clerk         2,809         B         3,414         1.00         1.00           1652_C         Accountant II         3,002         B         3,646         12.00         12.00           1654_C         Accountant IV         3,631         B         4,413         23.54         24.00           1670_C         Financial Systems Supervisor         4,887         B         5,940         6.00         6.00		10000 05	0000 0	Managanu	4 470		E 740		
Account Ctrl         Oost _ S         Manager IV         5,181         B         6,612         1.00         1.00           0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         1.00         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1053_C         IS Business Analyst-Senior         4,011         B         5,046         1.00         1.00           1054_C         IS Business Analyst-Principal         4,644         B         5,842         2.00         2.00           1634_C         Principal Account Clerk         2,809         B         3,414         1.00         1.00           1652_C         Accountant II         3,002         B         3,646         12.00         12.00           1654_C         Accountant III         3,631         B         4,413         23.54         24.00           1657_C         Accountant IV         4,202         B         5,107         10.00         10.00           1670_C         Financial Systems Supervisor         4,887         B         5,940 </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>				-					
0932_CManager IV5,181B6,6121.001.000933_CManager V5,586B7,1321.001.000953_CDeputy Director III5,998B7,6551.001.001053_CIS Business Analyst-Senior4,011B5,0461.001.001054_CIS Business Analyst-Principal4,644B5,8422.002.001634_CPrincipal Account Clerk2,809B3,4141.001.001652_CAccountant II3,002B3,64612.0012.001654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00	Accounting			-					
0953_CDeputy Director III5,998B7,6551.001.001053_CIS Business Analyst-Senior4,011B5,0461.001.001054_CIS Business Analyst-Principal4,644B5,8422.002.001634_CPrincipal Account Clerk2,809B3,4141.001.001652_CAccountant II3,002B3,64612.0012.001654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00				-					
1053_CIS Business Analyst-Senior4,011B5,0461.001.001054_CIS Business Analyst-Principal4,644B5,8422.002.001634_CPrincipal Account Clerk2,809B3,4141.001.001652_CAccountant II3,002B3,64612.0012.001654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00				-					
1054_CIS Business Analyst-Principal4,644B5,8422.002.001634_CPrincipal Account Clerk2,809B3,4141.001.001652_CAccountant II3,002B3,64612.0012.001654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00									
1634_CPrincipal Account Clerk2,809B3,4141.001.001652_CAccountant II3,002B3,64612.0012.001654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00				-					
1652_CAccountant II3,002B3,64612.0012.001654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00									
1654_CAccountant III3,631B4,41323.5424.001657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00									
1657_CAccountant IV4,202B5,10710.0010.001670_CFinancial Systems Supervisor4,887B5,9406.006.00									
1670_C         Financial Systems Supervisor         4,887         B         5,940         6.00         6.00									
1820_CJunior Administrative Analyst2,461B2,9922.002.00									
			1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00

Accounting	10000 GF Annual Account Ctrl	1822_C 1823_C	Administrative Analyst	3,237	B	3,935	3.00	<b>FTE</b> 3.00
		1823 C				- /		3.00
	Account Ctrl	1023_0	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	3.00	3.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.44	0.44
Division Total:							71.98	72.44
	10020 GF	1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
	Continuing	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.77	2.00
Systems	Authority Ctrl	1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
	10060 GF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
	Work Order	0932_C	Manager IV	5,181	В	6,612	4.00	4.00
Systems		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	25.00	25.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	23.00	23.00
		1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	6.00	5.00
		1070_C	IS Project Director	5,120	В	6,440	5.00	5.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	3.00	3.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	0.50	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.02	2.02
Division Total:							92.29	92.02
	10000 GF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
	Annual Account Ctrl	0933_C	Manager V	5,586	В	7,132	1.00	1.00
		1218_C	Payroll Supervisor	3,602	В	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	В	3,112	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	8.00	8.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	4.00	4.00
		1404_C	Clerk	2,002	В	2,432	2.00	2.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
Division Total:							21.00	21.00
	10060 GF	0931_C	Manager III	4,825	В	6,159	2.00	2.00
City Services Auditor	Work Order	0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
Auditor		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1684_C	Auditor II	3,829	В	4,655	18.00	18.00
		1686_C	Auditor III	4,303	В	5,230	8.00	8.00
		1803_C	Performance Analyst I	2,709	В	3,292	5.00	5.00
		1805_C	Performance Analyst II	3,829	В	4,655	16.00	16.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1830_C	Performance Analyst III - Project Manager	4,721	В	5,740	12.00	12.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		1867_C	Auditor I	2,709	В	3,292	4.00	4.00
		5408_C	Coordinator of Citizen Involvement	4,150	В	5,043	1.00	1.00
			Temporary - Miscellaneous	0	В	0	1.42	1.42
Division Total:							75.42	75.42

Department: CPC City Planning

District

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
109733 CPC	10000 GF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Environmental		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
Planning	Account Ctrl	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		5275_C	Planner Technician	2,366	В	2,877	2.00	2.00
		5277_C	Planner I	2,721	В	3,308	1.00	1.00
		5278_C	Planner II	3,308	В	4,021	6.00	6.00
		5291_C	Planner III	3,926	В	4,772	2.00	2.00
		5293_C	Planner IV	4,655	В	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	В	4,772	19.00	19.00
		5299_C	Planner IV-Environmental Review	4,655	В	5,657	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.45	0.45
109733 CPC	10020 GF	5278_C	Planner II	3,308	В	4,021	1.00	1.00
Environmental Planning	Continuing Authority Ctrl	5291_C	Planner III	3,926	В	4,772	1.00	1.00
Division Total:	riamonty our						44.45	44.45
154644 CPC	10000 GF	1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
Zoning Admin	Annual	1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
& Compliance	Account Ctrl	5275_C	Planner Technician	2,366	В	2,877	0.50	0.50
		5278_C	Planner II	3,308	В	4,021	1.00	1.00
			Planner V	5,524	В	6,713	1.00	1.00
			Planner III	3,926	В	4,772	2.00	2.00
		5293_C	Planner IV	4,655	В	5,657	2.00	2.00
154644 CPC	10840 SR		Planner I	2,721	В	3,308	1.00	1.00
Zoning Admin	Planning	5278_C	Planner II	3,308	В	4,021	2.00	2.00
& Compliance	Code Enforcement	5291_C	Planner III	3,926	В	4,772	4.00	4.00
Division Total:	LINOICEMENT						15.50	15.50
229234 CPC	10000 GF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Citywide	Annual	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Planning	Account Ctrl	1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	0.50	0.50
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		5278_C	Planner II	3,308	В	4,021	8.85	8.85
		5283_C	Planner V	5,524	В	6,713	3.00	3.00
		5289_C	Transportation Planner III	3,926	В	4,772	1.00	1.00
		5291_C	Planner III	3,926	В	4,772	14.05	14.05
		5293_C	Planner IV	4,655	В	5,657	4.50	4.50
			Project Manager I	5,697	В	5,697	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	3.00	3.00
			Senior Community Development Specialist II	4,210	В	5,118	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.31	1.31
229234 CPC	10020 GF	1054_C	IS Business Analyst-Principal	4,644	В	5,842	0.50	0.50
Citywide	Continuing		Planner Technician	2,366	В	2,877	1.00	1.00
Planning	Authority Ctrl		Planner II	3,308	В	4,021	1.00	1.00
		5291_C	Planner III	3,926	В	4,772	2.00	2.00
			Planner IV	4,655	В	5,657	0.50	0.50
229234 CPC	10670 SR	0931_C	Manager III	4,825	В	6,159	0.10	0.10
Citywide	Eastern	1823_C	Senior Administrative Analyst	3,773	B	4,585	0.75	0.75
Planning	Neighborhood	5278_C	Planner II	3,308	В	4,021	0.50	0.50
	CI	5291_C	Planner III	3,926	В	4,772	1.20	1.20
229234 CPC	10820 SR	5278_C	Planner II	3,308	В	4,021	0.50	0.50
Citywide Planning	Market & Octavia Cl	5291_C	Planner III	3,926	В	4,772	0.45	0.45
229234 CPC	10860 SR	5278_C	Planner II	3,308	В	4,021	0.05	0.05
Citywide Planning	Rincon Hill and SOMA CI	5291_C	Planner III	3,926	B	4,772	0.00	0.10
229234 CPC	10880 SR	5278_C	Planner II	3,308	В	4,021	0.10	0.10
Citywide Planning	Transit Center District	5291_C	Planner III	3,926	В	4,772	0.15	0.15

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229234 CPC Citywide Planning	10900 SR Visitacion Valley CI	5291_C	Planner III	3,926	В	4,772	0.05	0.05
Division Total:	Valley CI						53.16	53.16
229235 CPC	10000 GF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Current	Annual	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Planning	Account Ctrl	1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		5275_C	Planner Technician	2,366	В	2,877	3.00	3.00
			Planner I	2,721	В	3,308	4.00	4.00
		5278_C	Planner II	3,308	В	4,021	17.00	17.00
		5291_C	Planner III	3,926	В	4,772	29.50	29.50
		5293_C	Planner IV	4,655	В	5,657	9.00	9.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.07	3.07
229235 CPC	10020 GF	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
Current	Continuing	5278_C	Planner II	3,308	В	4,021	2.00	2.00
Planning	Authority Ctrl	5291_C	Planner III	3,926	В	4,772	3.50	3.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.19	2.19
Division Total:							79.26	79.26
229236 CPC	10000 GF	0931_C	Manager III	4,825	В	6,159	1.90	1.90
Administration	Annual Account Ctrl	0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
		0964_C	Department Head IV	7,844	В	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	В	2,816	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1232_C	Training Officer	3,407	В	4,141	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685	1.00	1.00
		1312_C	Public Information Officer	2,987	В	3,631	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	4.00	4.00
		1450_C 1454_C	Executive Secretary I	2,740	B	3,331	1.00	1.00
			Executive Secretary III	3,277 2,809	B B	3,981	1.00 1.00	1.00 1.00
		1634_C 1657_C	Principal Account Clerk Accountant IV	4,202	B	3,414 5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	4.25	4.25
		1823_C 1824_C	Principal Administrative Analyst	4,367	B	4,383 5,309	4.23	4.23
		1827_C	Administrative Services Manager	3,812	B	4,633	1.00	1.00
		5275_C	Planner Technician	2,366	B	2,877	0.50	0.50
		5283_C	Planner V	5,524	В	6,713	1.00	1.00
		5291_C	Planner III	3,926	В	4,772	6.00	6.00
		5293_C	Planner IV	4,655	В	5,657	3.00	3.00
		9251_C	Public Relations Manager	4,721	В	5,740	1.00	1.00
		TEMPM_E	_	0	B	0	3.75	3.75
229236 CPC Administration	10020 GF Continuing Authority Ctrl	1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
229236 CPC	10840 SR	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Administration	Planning	1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
	Code Enforcement	1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		5275_C	Planner Technician	2,366	В	2,877	1.00	1.00
		5291_C	Planner III	3,926	В	4,772	2.00	2.00
Division Total:							58.40	58.40
<b>CPC</b> Departmen	nt Total						250.77	250.77

Department: CSC Civil Service Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229261 CSC	10000 GF	0951_C	Deputy Director I	4,168	В	5,321	1.00	1.00
Civil Service	Annual	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
Commission	Account Ctrl	1203_C	Personnel Technician	2,703	В	3,286	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
Division Total:							6.00	6.00
CSC Departme	nt Total						6.00	6.00

## Department: CSS Child Support Services

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229264 CSS	11300 SR Child	0922_C	Manager I	4,168	В	5,321	3.00	3.00
Child Support	Support-Operating	0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
Services		0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	В	3,763	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	В	3,112	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1310_C	Public Relations Assistant	2,254	В	2,740	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	2.00	2.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		8158_C	Child Support Officer II	2,893	В	3,517	46.00	46.00
		8159_C	Child Support Officer III	3,451	В	4,193	9.00	9.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	3.00	3.00
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	1.00	1.00
Division Total:							81.00	81.00
<b>CSS</b> Department	nt Total						81.00	81.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229313 DAT	10000 GF	0922_C	Manager I	4,168	B	5,321	2.00	2.00
District	Annual Account	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Attorney	Ctrl	0931_C	Manager III	4,825	В	6,159	2.00	2.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	2.00	2.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	В	3,969	1.00	1.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1458_C	Legal Secretary I	2,921	В	3,550	1.78	1.78
		1654_C	Accountant III	3,631	B	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	B	3,935 5,200	2.00	2.00 1.00
		1824_C 8129_C	Principal Administrative Analyst	4,367 2,662	B	5,309	1.00 1.00	1.00
		8129_C 8131_C	Victim/Witness Investigator I Victim/Witness Investigator II	2,002	B	3,237 3,550	2.90	2.90
		8131_C 8132_C	District Attorney's Investigative Assistant	2,921	B B	3,463	31.31	31.31
		8132_C 8133_C	Victim/Witness Investigator III	3,482	B	4,234	11.06	11.06
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	B	4,597	3.00	3.00
		8146_S	District Attorney's Investigator	3,949	B	5,040	1.93	1.93
		8147_C	Senior District Attorney's Investigator	4,295	В	5,480	2.85	2.85
		8149_S	Assistant Chief District Attorney's Investigator	4,571	В	5,834	1.00	1.00
		8173_C	Legal Assistant	3,091	В	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	104.30	104.30
		8181_C	Assistant Chief Attorney I	7,690	В	9,349	6.00	6.00
		8182_C	Head Attorney, Civil And Criminal	7,324	B	8,903	13.00	13.00
		8183_C	Assistant Chief Attorney II	8,076	В	9,815	1.00	1.00
		8198_C	District Attorney	11,829	В	11,829	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	В	5,040	17.00	17.00
			Senior District Attorney's Investigator (SFERS)	4,295	В	5,480	3.00	3.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	В	5,834	2.00	2.00
		8556_P	Chief District Attorney Investigator (SFERS)	5,998	В	7,655	1.00	1.00
		8558_P	Pr Dist Attny Investigator, Special Unit (SFERS)	4,825	В	6,159	1.00	1.00
229313 DAT	10010 GF	8132_C	District Attorney's Investigative Assistant	2,714	В	3,463	2.00	2.00
District	Annual Authority	8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	5.00	5.00
Attorney	Ctrl	8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	1.00	1.00
		8550_P	District Attorney's Investigator (SFERS)	3,949	В	5,040	5.00	5.00
		8554_P	Asst Chief District Attorney Investigator (SFERS)	4,571	В	5,834	1.00	1.00
229313 DAT	10020 GF	0923_C	Manager II	4,476	В	5,713	0.40	0.40
District	Continuing	1458_C	Legal Secretary I	2,921	В	3,550	1.00	1.00
Attorney	Authority Ctrl	8129_C	Victim/Witness Investigator I	2,662	В	3,237	12.90	12.90
		8131_C	Victim/Witness Investigator II	2,921	В	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	В	3,463	0.25	0.25
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	В	4,597	1.64	1.64
		8146_S	District Attorney's Investigator	3,949	В	5,040	1.00	1.00
		8147_S	Senior District Attorney's Investigator	4,295	В	5,480	1.00	1.00
		8149_S	Assistant Chief District Attorney's Investigator	4,571	В	5,834	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	4.72	4.72
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	1.00	1.00
		8550_P 8552_P	District Attorney's Investigator (SFERS) Senior District Attorney's Investigator (SFERS)	3,949 4,295	В	5,040 5,480	3.00 1.00	3.00 1.00

Department: DAT District Attorney

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229313 DAT	10060 GF Work	8132_C	District Attorney's Investigative Assistant	2,714	В	3,463	0.51	0.51
District	Order	8133_C	Victim/Witness Investigator III	3,482	В	4,234	2.00	2.00
Attorney		8135_C	Assistant Chief Victim/Witness Investigator	3,781	В	4,597	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	2.35	2.35
		8181_C	Assistant Chief Attorney I	7,690	В	9,349	1.00	1.00
229313 DAT	13500 SR Da-	8133_C	Victim/Witness Investigator III	3,482	В	4,234	2.00	2.00
District	Special	8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	1.00	1.00
Attorney	Revenue	8550_P	District Attorney's Investigator (SFERS)	3,949	В	5,040	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.38	0.38
229313 DAT	13550 SR	0923_C	Manager II	4,476	В	5,713	0.60	0.60
District	Public	8129_C	Victim/Witness Investigator I	2,662	В	3,237	6.35	6.35
Attorney	Protection-Grant	8131_C	Victim/Witness Investigator II	2,921	В	3,550	3.00	3.00
		8132_C	District Attorney's Investigative Assistant	2,714	В	3,463	0.10	0.10
		8133_C	Victim/Witness Investigator III	3,482	В	4,234	1.00	1.00
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	В	4,597	0.64	0.64
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.26	0.26
229313 DAT	13720 SR	0922_C	Manager I	4,168	В	5,321	1.00	1.00
District	Public	1458_C	Legal Secretary I	2,921	В	3,550	0.25	0.25
Attorney	Protection-Grant Sta	8129_C	Victim/Witness Investigator I	2,662	В	3,237	4.40	4.40
	Old	8131_C	Victim/Witness Investigator II	2,921	В	3,550	2.10	2.10
		8132_C	District Attorney's Investigative Assistant	2,714	В	3,463	0.70	0.70
		8135_C	Assistant Chief Victim/Witness Investigator	3,781	В	4,597	1.37	1.37
		8146_C	District Attorney's Investigator	3,949	В	5,040	0.22	0.22
		8146_S	District Attorney's Investigator	3,949	В	5,040	2.60	2.60
		8147_C	Senior District Attorney's Investigator	4,295	В	5,480	0.05	0.05
		8147_S	Senior District Attorney's Investigator	4,295	В	5,480	0.25	0.25
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	2.99	2.99
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.92	0.92
229313 DAT	13730 SR	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
District Attorney	Public Protection-Grant Oth	8133_C	Victim/Witness Investigator III	3,482	В	4,234	1.00	1.00
Division Total:							323.58	323.58
DAT Departme	nt Total						323.58	323.58

Department: DBI Building Inspection

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
109736 DBI	10190 SR BIF	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
nspection	Operating	1446_C	Secretary II	2,517	В	3,059	1.00	1.00
Services	Project	6130_C	Safety Analyst	4,390	В	5,336	1.00	1.00
		6242_C	Plumbing Inspector	4,168	В	5,067	16.00	16.00
		6244_C	Chief Plumbing Inspector	5,067	В	6,159	1.00	1.00
		6246_C	Senior Plumbing Inspector	4,597	В	5,586	4.00	4.00
		6248_C	Electrical Inspector	4,168	В	5,067	20.00	20.00
			Senior Electrical Inspector	4,597	В	5,586	4.00	4.00
			Chief Electrical Inspector	5,067	В	6,159	1.00	1.00
		6270_C	Housing Inspector	4,168	В	5,067	22.00	22.00
		6272_C	Senior Housing Inspector	4,597	В	5,586	5.00	5.00
		6274_C	Chief Housing Inspector	5,067	B	6,159	1.00	1.00
		6321_C	Permit Technician I	2,076	В	2,525	19.00	19.00
		6322_C	Permit Technician II	2,740	В	3,331	5.00	5.00
		6323_C	Permit Technician III	3,142			1.00	1.00
					B	3,819		
		6331_C	Building Inspector	4,168	B	5,067	34.00	34.00
		6333_C	Senior Building Inspector	4,597	В	5,586	5.00	5.00
		6334_C	Chief Building Inspector	5,067	В	6,159	3.00	3.00
Division Total		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.66	3.66
Division Total:	40400 CD DIE	0000 0	Managaril	4 470	Р	E 740	147.66	147.66
229318 DBI AdminIstration	10190 SR BIF	0923_C	Manager II	4,476	В	5,713	2.00	2.00
Summistration	Project	0931_C	Manager III	4,825	В	6,159	2.00	2.00
	,	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	3.00	3.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	2.00	2.00
		1070_C	IS Project Director	5,120	В	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	2.00	2.00
			IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1203_C	Personnel Technician	2,703	В	3,286	1.00	1.00
		1220_C	Payroll and Personnel Clerk	2,560	B	3,112	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	1.00	1.00
		1406_C 1426_C		2,740			1.00	1.00
			Senior Clerk Typist	-	В	2,774		
		1446_C	Secretary II	2,517	B	3,059	2.00	2.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1555_C	Secretary, Building Inspection Commission	3,561	В	4,328	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	В	2,837	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
			Cashier II	2,228	В	2,709	2.00	2.00
		6321_C	Permit Technician I	2,076	В	2,525	3.00	3.00
		6322_C	Permit Technician II	2,740	B	3,331	9.00	9.00
				3,142	В	3,819		2.00
		6323 C	Permit Lechnician III				21111	
		6323_C 6331_C	Permit Technician III Building Inspector				2.00	
		6323_C 6331_C 6334_C	Building Inspector Chief Building Inspector	4,168 5,067	B B B	5,067 6,159	2.00 1.00 1.00	2.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229318 DBI AdminIstration	10190 SR BIF Operating Project	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.32	0.32
229318 DBI	10230 SR BIF-	0923_C	Manager II	4,476	В	5,713	1.00	1.00
AdminIstration	Continuing	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
	Projects	1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	1.00	1.00
		5214_C	Building Plans Engineer	5,577	В	6,778	1.00	1.00
		6242_C	Plumbing Inspector	4,168	В	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	В	5,067	1.00	1.00
		6270_C	Housing Inspector	4,168	В	5,067	1.00	1.00
		6321_C	Permit Technician I	2,076	В	2,525	4.00	4.00
		6322_C	Permit Technician II	2,740	В	3,331	4.00	4.00
		6323_C	Permit Technician III	3,142	В	3,819	1.00	1.00
		6331_C	Building Inspector	4,168	В	5,067	2.00	2.00
		9976_C	Technology Expert I	0	В	0	1.00	1.00
Division Total:							85.32	85.32
229344 DBI	10190 SR BIF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Permit	Operating	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Services	Project	1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	В	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	11.00	11.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	1.00	1.00
		5214_C	Building Plans Engineer	5,577	В	6,778	2.00	2.00
		5218_C	Structural Engineer	5,577	В	6,778	2.00	2.00
		5241_C	Engineer	5,058	В	6,150	15.00	15.00
		6321_C	Permit Technician I	2,076	В	2,525	11.00	11.00
		6322_C	Permit Technician II	2,740	В	3,331	23.00	23.00
		6323_C	Permit Technician III	3,142	В	3,819	4.00	4.00
		6331_C	Building Inspector	4,168	В	5,067	15.00	15.00
		6333_C	Senior Building Inspector	4,597	В	5,586	3.00	3.00
		6334_C	Chief Building Inspector	5,067	В	6,159	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.01	1.01
Division Total:							94.01	94.01
<b>DBI Department</b>	Total						326.99	326.99

Department: DEM Emergency Management

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229985 DEM	10000 GF	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Administration	Annual	0923_C	Manager II	4,476	В	5,713	2.00	2.00
	Account Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	1.00	1.00
		0942_C	Manager VII	6,426	В	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	В	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	1.00	
		1070_C	IS Project Director	5,120	В	6,440	1.00	
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	6.00	
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	
		1241_C	Human Resources Analyst	2,791	В	4,107	1.00	
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	2.00	
		1446_C	Secretary II	2,517	В	3,059	1.00	
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	
		1842_C	Management Assistant	2,980	В	3,621	1.00	
		8600_C	Emergency Services Assistant	2,366	В	2,877	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	В	4,772	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.51	0.51
229985 DEM	10020 GF	0923_C	Manager II	4,476	В	5,713	2.00	
Administration	Continuing Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	19.91	0.00
Division Total:	40000 05				_		58.42	38.51
229986 DEM Emergency	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Communications		0923_C	Manager II	4,476	В	5,713	1.00	1.00
		0931_C	Manager III	4,825	В	6,159	2.00	
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	
		1840_C	Junior Management Assistant	2,623	B	3,190	1.00	
		8238_C	Public Safety Communications Dispatcher	3,463	B	4,210	190.00	
		8239_C	Public Safety Communications Supervisor	3,893	B	4,730	29.00	
		8240_C	Public Safety Communications Coordinator	4,087	В	4,967	7.00	7.00
Division Total:		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.36	2.36
	10000 GF	0022 C	Monagor	E E 96	D	7 1 2 2	234.36	
267659 DEM Emergency	Annual	0933_C 0954_C	Manager V	5,586 6,829	B	7,132 8,714	1.00 1.00	
Services	Account Ctrl	0954_C 1042_C	Deputy Director IV	0,029 4,294	B	-	1.00	
		1042_C 1657_C	IS Engineer-Journey Accountant IV	4,294	B	5,401 5,107	1.00	
		1824_C		4,202	B B	5,309	1.00	
		1624_C 8602_C	Principal Administrative Analyst Emergency Services Coord II	3,308	B	4,021	2.50	
		8603_C	Emergency Services Coord III	3,926	B	4,021	2.50 1.50	
		8604_C				4,772 5,657		
		TEMPM_E	Emergency Services Coord IV	4,655 0	B B	5,657 0	1.00 0.45	0.45
	10060 GF		Temporary - Miscellaneous					
267659 DEM Emergency	Work Order	0931_C	Manager III	4,825	B	6,159	1.00	
Services		8602_C	Emergency Services Coord II	3,308	В	4,021	2.00	
		8603_C	Emergency Services Coord III	3,926	B	4,772	4.00	4.00
Division Total		8604_C	Emergency Services Coord IV	4,655	В	5,657	1.00	1.00
Division Total:	12560.00	0024 0	Managar III	4 005	Р	6 450	18.45	18.45
285644 DEM Homeland	13560 SR Homeland	0931_C	Manager III	4,825	B	6,159	7.77	8.00
Security Grants	Security	0932_C	Manager IV	5,181	B	6,612	3.00	
-	2	0933_C	Manager V	5,586	B	7,132	1.00	
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	
		1657_C	Accountant IV	4,202	B	5,107	1.00	
		1823_C	Senior Administrative Analyst	3,773	В	4,585	5.00	5.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
285644 DEM	13560 SR	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
Homeland	Homeland	8601_C	Emergency Services Coordinator I	2,721	В	3,308	3.00	3.00
Security Grants	Security	8602_C	Emergency Services Coord II	3,308	В	4,021	3.00	3.00
		8603_C	Emergency Services Coord III	3,926	В	4,772	0.50	0.50
		8604_C	Emergency Services Coord IV	4,655	В	5,657	1.00	1.00
Division Total:							27.27	27.50
DEM Department Total								316.82

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
209644 DPA	10000 GF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Police	Annual	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Accountabilty	Account Ctrl	0951_C	Deputy Director I	4,168	В	5,321	1.00	1.00
		0962_C	Department Head II	6,426	В	8,200	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	2.00	2.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1684_C	Auditor II	3,829	В	4,655	1.00	1.00
		1686_C	Auditor III	4,303	В	5,230	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		8124_C	Investigator, Department of Police Accountability	3,457	В	4,202	19.00	19.00
		8126_C	Sr Investigator, Dept of Police Accountability	3,792	В	4,609	8.00	8.00
		8173_C	Legal Assistant	3,091	В	3,755	2.00	0.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	9.00	7.00
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.01	0.01
209644 DPA Police Accountabilty	10010 GF Annual Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
Division Total:							56.01	52.01
DPA Departme	nt Total						56.01	52.01

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021	2021-2022
07703 HBH	10000 GF Annual	0922_C	Manager I	4,168	B	5,321	<b>FTE</b> 4.00	FTE 4.00
ehavioral	Account Ctrl	0922_C 0923_C	Manager II	4,100	В	5,713	4.00 8.50	8.50
ealth		0920_0 0931_C	Manager III	4,825	В	6,159	2.00	2.00
		0932_C	Manager IV	5,181	В	6,612	2.70	2.70
		0933_C	Manager V	5,586	В	7,132	2.00	2.00
		0941_C	Manager VI	5,998	В	7,655	3.00	3.00
		1166_C	Administrator, Department of Public Health	9,099	В	11,614	1.00	1.00
		1232_C	Training Officer	3,407	В	4,141	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	0.35	0.35
		1406_C	Senior Clerk	2,076	B	2,525	36.47	36.47
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
			Account Clerk	2,147	В	2,610	1.00	1.00
			Senior Account Clerk	2,487	В	3,021	5.00	5.00
			Health Care Billing Clerk I	2,345	В	2,849	3.00	3.00
			Health Care Billing Clerk II	2,636	В	3,203	15.00	15.00
		1652_C	Accountant II	3,002	В	3,646	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	4.00	4.00
		1657_C	Accountant IV	4,202	В	5,107	0.25	0.2
		1662_C	Patient Accounts Assistant Supervisor	2,837	В	3,451	2.00	2.0
		1663_C	Patient Accounts Supervisor	3,237	В	3,935	3.00	3.0
		1664_C	Patient Accounts Manager	3,708	В	4,505	1.00	1.0
		1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.0
		1822_C	Administrative Analyst	3,237	В	3,935	7.01	7.0
		1823_C	Senior Administrative Analyst	3,773	В	4,585	14.50	14.5
		1824_C	Principal Administrative Analyst	4,367	В	5,309	9.00	9.0
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.0
		1827_C	Administrative Services Manager	3,812	В	4,633	2.00	2.0
		2106_C	Medical Staff Services Department Specialist	2,585	В	3,142	3.00	3.0
		2112_C	Medical Record Technician	2,649	В	3,221	1.00	1.0
		2114_C	Medical Records Technician Supervisor	3,097	В	3,763	1.00	1.0
		2119_C	Health Care Analyst	3,292	В	4,002	1.26	1.2
		2232_C	Senior Physician Specialist	7,668	В	10,599	2.66	2.6
		2233_C	Supervising Physician Specialist	8,253	В	11,399	2.89	2.8
		2242_C	Senior Psychiatric Physician Specialist	9,480	В	13,103	43.30	43.3
		2243_C	Supervising Psychiatric Physician Specialist	10,203	В	14,092	4.00	4.0
		2305_C	Psychiatric Technician	2,809	В	3,414	5.52	5.5
		2320_C	Registered Nurse	5,105	В	6,704	24.53	24.5
		2322_C	Nurse Manager	5,928	B	8,631	1.75	1.7
		2323_C	Clinical Nurse Specialist	6,326	В	8,953	1.50	1.5
		2328_C 2409_C	Nurse Practitioner	6,323	B	8,951	9.80 4.00	9.8 4.0
		2409_C 2430_C	Pharmacy Technician Medical Evaluations Assistant	3,059 2,322	B B	3,718 2,822	4.00	4.0 1.0
		2430_C 2450_C	Pharmacist	2,322 5,309	B	2,022 6,775	1.00	1.7
		2450_C 2453_C	Supervising Pharmacist	5,309 6,420	B	7,802	1.75	1.0
		2453_0 2454_C	Clinical Pharmacist	5,853	В	7,470	6.85	6.8
		2552_C	Dir of Activities, Therapy And Volunteer Services	3,266	В	3,969	1.00	1.0
		2565_C	Acupuncturist	2,865	В	3,482	1.00	1.0
		2566_C	Rehabilitation Counselor	2,871	В	3,491	1.60	1.6
		2574_C	Clinical Psychologist	3,994	В	4,853	24.46	24.4
		2575_C	Research Psychologist	4,291	В	5,215	4.08	4.0
		2576_C	Supervising Clinical Psychologist	4,454	В	5,414	1.94	1.94
		2585_C	Health Worker I	2,031	В	2,467	6.48	6.4
		2586_C	Health Worker II	2,273	В	2,761	18.50	18.5
		2587_C	Health Worker III	2,487	В	3,021	41.70	41.7
		2588_C	Health Worker IV	2,905	В	3,531	11.50	11.5
		2589_C	Health Program Coordinator I	2,949	В	3,583	1.00	1.0
		2591_C	Health Program Coordinator II	3,356	В	4,079	8.00	8.0
		2593_C	Health Program Coordinator III	3,755	В	4,566	32.77	33.00

Department: DPH Public Health

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207703 HBH	10000 GF Annual	2736_C	Porter	2,092	В	2,541	1.00	1.00
Behavioral	Account Ctrl	2738_C	Porter Assistant Supervisor	2,300	В	2,796	1.00	1.00
Health		2802_C	Epidemiologist I	2,987	В	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	В	4,633	0.62	0.62
		2830_C	Public Health Nurse	5,105	В	6,704	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	В	3,021	1.00	1.00
		2908_C	Senior Hospital Eligibility Worker	2,849	В	3,463	1.00	1.00
		2910_C	Social Worker	2,560	В	3,112	1.00	1.00
		2920_C	Medical Social Worker	3,451	В	4,193	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	В	4,193	124.57	124.80
		2931_C	Marriage, Family And Child Counselor	3,451	В	4,193	23.31	23.31
		2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	44.43	44.43
		2935_C	Senior Marriage, Family & Child Counselor	3,602	В	4,377	3.00	3.00
		9924_C	Public Service Aide - Health Services	1,721	В	1,721	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.86	2.86
			Temporary - Nurses	0	В	0	0.40	0.40
207703 HBH Behavioral	10020 GF Continuing Authority	1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
Health	Ctrl	2593_C	Health Program Coordinator III	3,755	В	4,566	1.00	1.00
207703 HBH	10060 GF Work	1404_C	Clerk	2,002	В	2,432	2.00	2.00
Behavioral	Order	1406_C	Senior Clerk	2,076	В	2,525	0.49	0.49
Health		2230_C	Physician Specialist	6,955	В	9,848	1.50	1.50
		2232_C	Senior Physician Specialist	7,668	В	10,599	0.20	0.20
		2242_C	Senior Psychiatric Physician Specialist	9,480	В	13,103	1.64	1.64
		2320_C	Registered Nurse	5,105	В	6,704	4.50	4.50
		2328_C	Nurse Practitioner	6,323	В	8,951	2.00	2.00
		2574_C	Clinical Psychologist	3,994	В	4,853	1.42	1.42
		2576_C	Supervising Clinical Psychologist	4,454	В	5,414	0.86	0.86
		2586_C	Health Worker II	2,273	В	2,761	12.00	12.00
		2588_C	Health Worker IV	2,905	В	3,531	1.00	1.00
		2589_C	Health Program Coordinator I	2,949	В	3,583	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	2.00	2.00
		2830_C	Public Health Nurse	5,105	В	6,704	0.40	0.40
		2930_C	Behavioral Health Clinician	3,451	В	4,193	8.00	8.00
		2931_C	Marriage, Family And Child Counselor	3,451	В	4,193	1.50	1.50
		2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	2.00	2.00
			Temporary - Miscellaneous	0	В	0	3.17	3.16
			Temporary - Nurses	0	В	0	0.09	0.09
207703 HBH Behavioral	10582 SR OCOH Nov18	0922_C	Manager I	4,168	В	5,321	0.50	1.00
Health	PropCHomelessSvc	0932_C	Manager IV	5,181	В	6,612	0.50	1.00
		0941_C	Manager VI	5,998	В	7,655	0.50	1.00
		2119_C	Health Care Analyst	3,292	В	4,002	1.50	3.00
		2586_C	Health Worker II	2,273	В	2,761	6.72	13.44
		2588_C	Health Worker IV	2,905	В	3,531	6.72	13.44
		2589_C	Health Program Coordinator I	2,949	B	3,583	0.50	1.00 2.00
		2593_C 2930_C	Health Program Coordinator III Behavioral Health Clinician	3,755 3,451	B	4,566 4,193	1.00 6.72	13.44
		2930_C 2932_C	Senior Behavioral Health Clinician	3,602	B B	4,193	1.00	2.00
			Temporary - Miscellaneous	0 0	B	4,377 0	17.49	34.97
207703 HBH	11580 SR	1404_C	Clerk	2,002	B	2,432	0.65	0.65
Behavioral	Community Health-	1404_C 1406_C	Senior Clerk	2,002	B	2,432	3.85	0.05 3.85
Health	Grants	1400_C 1657_C	Accountant IV	4,202	В	2,525 5,107	0.50	0.50
		1822_C	Administrative Analyst	3,237	B	3,935	2.00	2.00
		2232_C	Senior Physician Specialist	7,668	В	10,599	0.80	0.80
		2320_C	Registered Nurse	5,105	В	6,704	1.25	1.25
		2588_C	Health Worker IV	2,905	В	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	1.59	1.59
		2803_C	Epidemiologist II	3,812	В	4,633	0.38	0.38
		2822_C	Health Educator	3,472	В	4,223	1.00	1.00
		2910_C	Social Worker	2,560	B	3,112	2.00	2.00
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Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207703 HBH	11580 SR	2930_C	Behavioral Health Clinician	3,451	В	4,193	2.70	2.93
Behavioral Health	Community Health-	2931_C	Marriage, Family And Child Counselor	3,451	В	4,193	4.50	4.50
пеаш	Grants	2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	0.75	0.75
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.21	2.21
207703 HBH	11630 SR Public	0922_C	Manager I	4,168	В	5,321	3.00	3.00
Behavioral Health	Health	0923_C	Manager II	4,476	В	5,713	2.00	2.00
riealui		0931_C	Manager III	4,825	В	6,159	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1051_C	IS Business Analyst-Assistant	2,992	В	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	3.00	3.00
		1636_C	Health Care Billing Clerk II	2,636	В	3,203	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		2119_C	Health Care Analyst	3,292	В	4,002	1.74	1.74
		2230_C	Physician Specialist	6,955	В	9,848	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,480	В	13,103	3.45	3.45
		2320_C	Registered Nurse	5,105	В	6,704	2.00	2.00
		2322_C	Nurse Manager	5,928	В	8,631	1.00	1.00
		2328_C	Nurse Practitioner	6,323	В	8,951	3.30	3.30
		2409_C	Pharmacy Technician	3,059	В	3,718	1.00	1.00
		2430_C	Medical Evaluations Assistant	2,322	В	2,822	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	В	7,470	1.00	1.00
		2566_C	Rehabilitation Counselor	2,871	В	3,491	2.00	2.00
		2574_C	Clinical Psychologist	3,994	В	4,853	2.58	2.58
		2575_C	Research Psychologist	4,291	В	5,215	0.92	0.92
		2585_C	Health Worker I	2,031	В	2,467	6.96	6.96
		2586_C	Health Worker II	2,273	В	2,761	6.50	6.50
		2587_C	Health Worker III	2,487	В	3,021	7.50	7.50
		2588_C	Health Worker IV	2,905	В	3,531	3.48	3.48
		2589_C	Health Program Coordinator I	2,949	В	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	В	4,079	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	11.41	11.41
		2802_C	Epidemiologist I	2,987	В	3,631	1.00	1.00
		2803_C	Epidemiologist II	3,812	В	4,633	4.08	4.08
		2819_C	Assistant Health Educator	3,002	В	3,646	1.80	1.80
		2830_C	Public Health Nurse	5,105	В	6,704	1.00	1.00
		2903_C	Hospital Eligibility Worker	2,487	В	3,021	2.00	2.00
		2930_C	Behavioral Health Clinician	3,451	В	4,193	13.01	13.01
		2931_C	Marriage, Family And Child Counselor	3,451	B	4,193	5.00	5.00
		2932_C	Senior Behavioral Health Clinician	3,602	B	4,377	8.00	8.00 1.00
		9924_C TEMPM E	Public Service Aide - Health Services Temporary - Miscellaneous	1,721 0	B B	1,721 0	1.00 1.36	1.00 1.36
<b>Division Total:</b>				0	D	0	<b>845.50</b>	<b>889.32</b>
207705 HNS	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	3.49	3.49
Health	Account Ctrl	0923_C	Manager II	4,476	В	5,713	5.00	5.00
Network		0923_C	Manager IV	5,181	B	6,612	1.10	1.10
Services		0933_C	Manager V	5,586	В	7,132	2.00	2.00
		0941_C	Manager VI	5,998	В	7,655	5.00	5.00
		0942_C	Manager VI	6,426	В	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	В	9,278	2.00	2.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1165_C	Manager, Department of Public Health	8,200	В	10,465	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	B	11,614	1.00	1.00
		1404_C	Clerk	2,002	B	2,432	21.50	21.50
		1404_C 1406_C	Senior Clerk	2,002	B	2,432	12.88	12.88
		1408_C	Principal Clerk	2,070	B	3,331	1.00	1.00
				2,170	5	5,001	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207705 HNS	10000 GF Annual	1430_C	Transcriber Typist	2,284	В	2,774	1.00	1.00
Health	Account Ctrl	1440_C	Medical Transcriber Typist	2,427	В	2,949	3.00	3.00
Network Services		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
00111000		1635_C	Health Care Billing Clerk I	2,345	В	2,849	4.00	4.00
		1636_C	Health Care Billing Clerk II	2,636	В	3,203	4.00	4.00
		1637_C	Patient Accounts Clerk	2,735	В	3,324	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1663_C	Patient Accounts Supervisor	3,237	В	3,935	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.50	1.50
		1822_C	Administrative Analyst	3,237	В	3,935	4.50	4.50
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.91	1.91
		1824_C	Principal Administrative Analyst	4,367	В	5,309	3.90	3.90
		1944_C	Materials Coordinator	4,367	В	5,309	1.00	1.00
		2110_C	Medical Records Clerk	2,361	В	2,871	41.10	41.10
		2112_C	Medical Record Technician	2,649	В	3,221	38.00	38.00
		2114_C	Medical Records Technician Supervisor	3,097	В	3,763	5.00	5.00
		2119_C	Health Care Analyst	3,292	В	4,002	4.00	4.00
		2204_C	Dental Hygienist	3,569	В	4,338	0.87	0.87
		2232_C	Senior Physician Specialist	7,668	В	10,599	4.07	4.07
		2233_C	Supervising Physician Specialist	8,253	В	11,399	1.00	1.00
		2320_C	Registered Nurse	5,105	В	6,704	16.50	16.50
		2322_C	Nurse Manager	5,928	В	8,631	5.06	5.06
		2324_C	Nursing Supervisor	6,533	В	9,513	2.41	2.41
		2430_C	Medical Evaluations Assistant	2,322	В	2,822	1.90	1.90
		2548_C	Occupational Therapist	3,576	В	5,034	9.79	9.79
		2550_C	Senior Occupational Therapist	4,041	В	5,685	1.00	1.00
		2556_C	Physical Therapist	3,576	В	5,034	10.15	10.15
		2558_C	Senior Physical Therapist	4,041	В	5,685	1.00	1.00
		2586_C	Health Worker II	2,273	В	2,761	6.00	6.00
		2587_C	Health Worker III	2,487	В	3,021	6.80	6.80
		2588_C	Health Worker IV	2,905	В	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	В	3,583	0.96	0.96
		2591_C	Health Program Coordinator II	3,356	В	4,079	6.78	6.78
		2593_C	Health Program Coordinator III	3,755	В	4,566	9.64	9.64
		2803_C	Epidemiologist II	3,812	В	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	В	4,111	2.00	2.00
		2820_C	Senior Health Program Planner	3,915	В	4,757	3.00	3.00
		2822_C	Health Educator	3,472	В	4,223	2.42	2.42
		2830_C	Public Health Nurse	5,105	В	6,704	24.61	24.61
		2846_C	Nutritionist	3,472	В	4,223	0.07	0.07
		2903_C	Hospital Eligibility Worker	2,487	В	3,021	32.00	32.00
		2908_C	Senior Hospital Eligibility Worker	2,849	В	3,463	3.00	3.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	В	4,234	2.00	2.00
		2910_C	Social Worker	2,560	В	3,112	2.40	2.40
		2920_C	Medical Social Worker	3,451	В	4,193	2.00	2.00
		2922_C	Senior Medical Social Worker	3,602	В	4,377	1.00	1.00
		2924_C	Medical Social Work Supervisor	3,855	В	4,685	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,451	В	4,193	2.00	2.00
		4321_C	Cashier II	2,228	В	2,709	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	В	1,721	0.14	0.14
		9978_C	Technology Expert II	0	В	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.30	3.30
			Temporary - Nurses	0	В	0	0.72	0.72
07705 HNS	10010 GF Annual	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
lealth	Authority Ctrl		IS Trainer-Assistant	2,669	В	3,245	1.00	1.00
Network		1032_C	IS Trainer-Journey	3,245	В	3,944	3.00	3.00
			-			-		
Services		1052_C	IS Business Analyst	3,465	В	4,358	14.00	14.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207705 HNS	10010 GF Annual	1054_C	IS Business Analyst-Principal	4,644	В	5,842	19.00	19.00
Health Network	Authority Ctrl	1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	1.00	1.00
Services		1070_C	IS Project Director	5,120	В	6,440	5.00	5.00
		2114_C	Medical Records Technician Supervisor	3,097	В	3,763	1.00	1.00
		2320_C	Registered Nurse	5,105	В	6,704	20.00	20.00
		2323_C	Clinical Nurse Specialist	6,326	В	8,953	1.00	1.00
		2450_C	Pharmacist	5,309	В	6,775	2.00	2.00
		2454_C	Clinical Pharmacist	5,853	В	7,470	1.00	1.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	В	4,234	1.00	1.00
		9976_C	Technology Expert I	0	В	0	12.00	12.00
		9978_C	Technology Expert II	0	В	0	1.00	1.00
207705 HNS Health	10020 GF	1010_C	Information Systems Trainee	2,355	В	2,843	1.00	1.00
Network	Continuing Authority Ctrl	1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
Services		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.40	0.40
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		2119_C	Health Care Analyst	3,292	В	4,002	1.00	1.00
		9978_C	Technology Expert II	0	B	0	1.00	1.00
			Temporary - Miscellaneous	0	B B	0	0.87	0.87 0.99
207705 HNS	10060 GF Work	TEMPN_E 1406_C	Temporary - Nurses Senior Clerk	0 2,076	В	0 2,525	0.99 4.00	0.99 4.00
Health	Order	1406_C 2204_C	Dental Hygienist	2,078	B	2,525 4,338	4.00 0.87	4.00 0.87
Network		2204_C 2232_C	Senior Physician Specialist	7,668	B	10,599	1.02	1.20
Services		2320_C	Registered Nurse	5,105	B	6,704	6.21	6.67
		2320_C	Nurse Manager	5,928	B	8,631	1.34	1.57
		2322_0 2328_C	Nurse Practitioner	6,323	В	8,951	0.62	0.80
		2538_C	Audiometrist	3,665	В	4,677	0.50	0.50
		2586_C	Health Worker II	2,273	В	2,761	7.54	8.00
		2587_C	Health Worker III	2,487	B	3,021	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	В	4,079	0.62	0.62
		2830_C	Public Health Nurse	5,105	В	6,704	11.50	11.50
			Temporary - Miscellaneous	0	В	0	0.52	0.87
			Temporary - Nurses	0	В	0	0.86	0.86
207705 HNS	11580 SR	0922_C	Manager I	4,168	В	5,321	0.26	0.26
Health	Community Health-	0923_C	Manager II	4,476	В	5,713	0.90	0.90
Network Services	Grants	0932_C	Manager IV	5,181	В	6,612	0.20	0.20
Services		1406_C	Senior Clerk	2,076	В	2,525	4.07	4.07
		1652_C	Accountant II	3,002	В	3,646	1.50	1.50
		1822_C	Administrative Analyst	3,237	В	3,935	0.20	0.20
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.15	0.15
		1824_C	Principal Administrative Analyst	4,367	В	5,309	0.30	0.30
		2204_C	Dental Hygienist	3,569	В	4,338	1.06	1.06
		2232_C	Senior Physician Specialist	7,668	В	10,599	1.42	1.42
		2322_C	Nurse Manager	5,928	В	8,631	3.67	3.67
		2324_C	Nursing Supervisor	6,533	В	9,513	0.59	0.59
		2538_C	Audiometrist	3,665	В	4,677	0.50	0.50
		2585_C	Health Worker I	2,031	В	2,467	12.50	12.50
		2586_C	Health Worker II	2,273	В	2,761	7.00	7.00
		2587_C	Health Worker III	2,487	В	3,021	4.71	4.71
		2591_C	Health Program Coordinator II	3,356	В	4,079	1.40	1.40
		2593_C	Health Program Coordinator III	3,755	В	4,566	5.23	5.23
		2803_C	Epidemiologist II	3,812	В	4,633	0.33	0.33
		2819_C	Assistant Health Educator	3,002	В	3,646	1.00	1.00
		2830_C	Public Health Nurse	5,105	В	6,704	23.19	23.19
		2846_C	Nutritionist	3,472	В	4,223	11.98	11.98
		2910_C	Social Worker	2,560	В	3,112	1.60	1.60
		2920_C	Medical Social Worker	3,451	В	4,193	0.90	0.90
			Temporary - Miscellaneous	0	В	0	7.73	7.73
Division Total:			Temporary - Nurses	0	В	0	3.75	3.75
Division Total:							584.47	586.33

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
240642 HPC	10000 GF Annual	0922_C	Manager I	4,168	B	5,321	1.00	1.00
Primary Care	Account Ctrl	0923_C	Manager II	4,476	В	5,713	0.60	0.60
		0931_C	Manager III	4,825	В	6,159	2.00	2.00
		0932_C	Manager IV	5,181	В	6,612	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0942_C	Manager VII	6,426	В	8,200	1.00	1.00
		1402_C	Junior Clerk	1,838	В	2,233	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	4.20	4.20
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1934_C	Storekeeper	2,191	В	2,662	1.00	1.00
		1950_C	Assistant Purchaser	2,541	В	3,091	1.00	1.00
		2119_C	Health Care Analyst	3,292	В	4,002	1.00	1.00
		2202_C	Dental Aide	2,623	В	3,190	15.00	15.00
		2204_C	Dental Hygienist	3,569	В	4,338	2.25	2.25
		2210_C	Dentist	5,657	В	7,401	7.61	7.61
		2218_C	Physician Assistant	6,323	В	8,951	1.00	1.00
		2230_C	Physician Specialist	6,955	В	9,848	39.35	39.35
		2232_C	Senior Physician Specialist	7,668	В	10,599	6.06	6.06
		2233_C	Supervising Physician Specialist	8,253	B	11,399	10.91	10.91
		2242_C	Senior Psychiatric Physician Specialist	9,480	В	13,103	1.40	1.40
		2312_C	Licensed Vocational Nurse	2,796	B	3,399	1.00 58.17	1.00 58.17
		2320_C 2322_C	Registered Nurse	5,105 5,928	B B	6,704 8,631	11.00	56.17 11.00
		2322_C 2324_C	Nurse Manager Nursing Supervisor	6,533		9,513	2.00	2.00
		2324_C 2328_C	Nurse Practitioner	6,323	B B	9,513 8,951	2.00	2.00
		2320_C 2409_C	Pharmacy Technician	3,059	B	3,718	1.00	1.00
		2409_C 2430_C	Medical Evaluations Assistant	2,322	B	2,822	74.60	74.60
		2453_C	Supervising Pharmacist	6,420	В	7,802	1.00	1.00
		2454_C	Clinical Pharmacist	5,853	В	7,470	4.00	4.00
		2574_C	Clinical Psychologist	3,994	В	4,853	1.00	1.00
		2576_C	Supervising Clinical Psychologist	4,454	B	5,414	1.00	1.00
		2585_C	Health Worker I	2,031	В	2,467	10.00	10.00
		2586_C	Health Worker II	2,273	В	2,761	25.60	25.60
		2587_C	Health Worker III	2,487	В	3,021	6.79	6.79
		2588_C	Health Worker IV	2,905	В	3,531	3.00	3.00
			Health Program Coordinator II	3,356	В	4,079	4.00	4.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	14.00	14.00
		2803_C	Epidemiologist II	3,812	В	4,633	0.65	0.65
		2822_C	Health Educator	3,472	В	4,223	3.00	3.00
		2830_C	Public Health Nurse	5,105	В	6,704	0.10	0.10
		2846_C	Nutritionist	3,472	В	4,223	3.50	3.50
		2903_C	Hospital Eligibility Worker	2,487	В	3,021	59.50	59.50
		2909_C	Hospital Eligibility Worker Supervisor	3,482	В	4,234	9.00	9.00
		2920_C	Medical Social Worker	3,451	В	4,193	8.60	8.60
		2922_C	Senior Medical Social Worker	3,602	В	4,377	0.60	0.60
		2930_C	Behavioral Health Clinician	3,451	В	4,193	16.50	16.50
		2931_C	Marriage, Family And Child Counselor	3,451	В	4,193	1.00	1.00
		2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	4.00	4.00
			Temporary - Miscellaneous	0	В	0	5.74	5.74
			Temporary - Nurses	0	В	0	4.89	4.89
240642 HPC	10010 GF Annual	2204_C	Dental Hygienist	3,569	В	4,338	2.00	2.00
Primary Care	Authority Ctrl		Temporary - Miscellaneous	0	В	0	0.09	0.09
240642 HPC	10020 GF	2585_C	Health Worker I	2,031	В	2,467	4.00	4.00
- minary Care	Continuing Authority Ctrl	2589_C	Health Program Coordinator I	2,949	В	3,583	3.85	5.00

Primary Cano         Continuing Authomity         TEMPM_E         Tomporary - Miscellanceus         0         B         0         9,76         9,77           240642 PPC         1066 GF Work         2230_C         Physician Specialist         6,865         B         9,840         B         0,039         0.007         0.00           240642 PPC         1066 GF Work         2230_C         Senior Physician Specialist         9,480         B         13,103         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.03         0.00 <th>Division</th> <th>Fund</th> <th>Job Code</th> <th>Job Title</th> <th>Low</th> <th>Туре</th> <th>High</th> <th>2020-2021 FTE</th> <th>2021-2022 FTE</th>	Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Ciril         Case_C         Physician Specialist         5.855         8         8,9448         0.00         0.07         0.00           Primary Care         Order         2232         Samo Physician Specialist         7.688         8         10,590         0.035         0.037         0.007		10020 GF	5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
Primary Can         Order         2232         C         Smire Psychiatic Specialist         768         B         0.269         0.73         0.07	Primary Care		TEMPM_E	Temporary - Miscellaneous	0	В	0	9.76	9.75
2242_C         Senior Psychiatric Physician Specialist         9,480         8         13,103         0.03         0.05           2320_C         Registered Nurse         5,105         6         6,704         10,50         14.0           2222_C         Nurse Practitioner         6,323         8         8,311         2.00         2.00         220         10.00									0.50
2320 C         Registerica Murase         5105         8         8.511         0.00         11.00           2326 C         Nurse Practitioner         6.323         8         8.951         2.00         2.00           2368 C         Heath Worker III         2.04         8         3.051         1.00         1.00           240642 HPC         11580 SR         7.01         1.08         0.0         5.87         7.01         0.0         1.52         1.53           240642 HPC         11580 SR         7.01         1.08         7.01         0.0         1.02         0.0         0.0         1.02         0.0         0.0         1.02         0.0	Primary Care	Order			-				0.07
2122 C         Nurse Manager         5,928         8         8,951         2.00         2.00           2287 C         Nurse Practitioner         6,233         8         8,951         2.00         2.00           2287 C         Health Worker III         2,487         8         3,021         1.00         1.00           24064 2 HC         11580 SR         EmPhre I         Temporary - Nurses         0         8         0         0.10         0.00									0.93
240642 HPC         11580 SR TEMPNLE         Temporary - Muscel aneous         0         8         0.0         0.00           2410642 HPC         11580 SR TEMPNLE         Temporary - Muscel aneous         0         8         0.0         0.00           2210 C         Dentsit         5.657         8         9.401         0.00         0.00           2210 C         Dentsit         5.657         8         9.401         0.00         0.00           2230 C         Presion Specialist         5.657         8         9.401         0.00         0.00           2230 C         Nuese Practinorer         6.323         8         8.91         1.40         1.44           2230 C         Medical Social Worker II         2.487         8         3.01         0.00         0.00           2302 C         Medical Social Worker         3.401         8         4.933         2.200         0.005         0.70				-					14.00
240642 HPC         11580 SR Emprovary - Norses         0         8         0         0         0           240642 HPC Primary Care         11580 SR Grants         2210 C         Dentite         5.657         8         9.401         0.00         0         0.00           2230 C         Dentite         2230 C         Norse Practitioner         6.323         8         9.401         0.40         0.40           2230 C         Norse Practitioner         6.323         8         9.401         0.40				-			-		1.00
240642 PPC         11580 SR Community         TEMPNE, E         Temporary - Nurses         0         8         0         0.00           240642 PPC         11580 SR Community         2210, C         Dernist         5,657         8         7,401         0.40         0.40           2230, C         Dernist         5,657         8         7,401         0.40         0.40           2230, C         Dernist         2,232, C         Nurse Pracithomer         0.23         8         8,671         1.40         1.44           2587, C         Health Worker III         2,477         8         3,221         0.00         0.00           2200, C         Moldical Social Worker         3,616         8         4,717         0.80         0.0         3.00           240642 HPC         21080 SFGH-Op         Principal Clerk         2,767         8         3,319         0.00         3.00         3.00           240642 HPC         21080 SFGH-Op         Hanga C         Serior Clerk         2,768         8         3,319         0.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00									
240842 PC         TEMPNLE         Temporay-Nurses         0         8         7.01         152           Primary Car         Gramminity Heath         2230.C         Physician Specialist         6.965         8         9.444         0.00         0.04           2230.C         Physician Specialist         6.323         8         9.761         1.80         1.80           2280.C         Public Health Nurse         6.323         8         9.761         1.80         1.80           2580.C         Health Worker II         2.761         8.8         7.701         0.80         0.00           2920.C         Senior Medical Social Worker         3.612         8         4.103         2.60         9.00         1.11         1.11           240642 PIC         21080 SFGH-Op         1406.C         Senior Clerk         2.761         8         2.825         0.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         2.252         0.00         0.00         0.00         0.00         2.252         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.					-				
24084 UPC         11580 SR         2210.C         Demiss'         6.657         B         7.01         0.40           Primary Care         Gommunity Healthing         2230.C         Physician Spacialist         6.955         B         9.040         0.20           2230.C         Physician Spacialist         6.925         B         8.951         1.80         1.80           2230.C         Public Health Worker II         2.427         B         3.021         0.80         0.68           2830.C         Public Health Worker II         2.437         B         3.021         0.80         0.85           2800.C         Medical Social Worker         3.602         B         4.977         0.80         0.80           240642 HPC         21080 SFGH-Op         Timopiary - Nursea         0         B         0         0.75         0.7           240642 HPC         21080 SFGH-Op         Timopiary - Nursea         0.76         B         3.391         0.00         3.00           2410 C         Licensed Vocational Nurse         2.761         B         3.419         0.00         3.00           2320.C         Nurse Manager         5.928         B         8.931         3.00         3.00         3.00         <									
Primary Car         Community Health- Grants         232 C         Physical Specialist         6,855         B         8,846         0.20         0.23           Grants         238 C         Nurse Pracitioner         6,323         B         2,61         1.40         1.44           2567 C         Health Worker II         2,477         B         3,021         0.60         0.60           2830 C         Public Health Worker II         2,477         B         3,021         0.60         0.60           2830 C         Senior Medical Social Worker         3,461         B         4,193         2.60         2.60           2920 C         Senior Medical Social Worker         3,61         B         0         1.11         1.11           TEMPN_E         Temporary - Nurses         0         B         3,331         1.00         1.00         2.00           240642 HPC         21080 SFGH-Op         Prinogal Clerk         2,740         B         3,331         1.00         1.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00         2.00		11500 00							
Grants         2328.C         Nurse Practitioner         6,323         8         8,951         1.80         1.81           2566 C         Health Worker III         2,273         B         2,761         1.40         1.44           2567 C         Health Worker III         2,247         B         3,271         0.60         0.63           2800 C         Public Health Worker III         2,476         B         4,377         0.90         0.90           2902 C         Sanito Worker         3,602         B         4,377         0.90         0.90           240642 HPC         21080 SFGH-Op         Temporary - Miscellaneous         0         B         2,525         3.00         3.00           240642 HPC         21080 SFGH-Op         Temporary - Miscellaneous         2,525         3.00<									
2466 C         Heath Worker II         2.273         8         2.761         1.00         0.40           2587_C         Heath Worker III         2.487         8         3.021         0.00         0.80           2900_C         Medical Social Worker         3.461         8         4.193         2.00         0.00         0.90           240642 HPC         21080 SFGH-Op         TEMPN_E         Temporary - Nurses         0         8         0         0.111         1.11           240642 HPC         21080 SFGH-Op         Principal Clerk         2.706         8         3.331         0.00         0.30           240642 HPC         21080 SFGH-Op         Principal Clerk         2.706         8         3.331         0.00         0.30           2112_C         Licensed Vocational Nurse         2.796         8         3.399         3.00         3.00           2312_C         Licensed Vocational Nurse         2.796         8         8.671         2.60         3.00         3.00           2312_C         Licensed Vocational Nurse         2.796         8         8.671         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00	T finally Galo						-		
2887 C         Headth Worker III         2.487         8         3.021         0.00         0.88           2830.C         Public Health Nurse         5.105         8         6.704         0.80         0.80           2920.C         Medical Social Worker         3.602         8         4.377         0.00         0.26           2920.C         Senior Medical Social Worker         3.602         8         4.377         0.00         0.111         1.11           240642 HPC         21080 SFGH-Op         FilmPN E         Temporary - Nurses         0         8         0         0.130         3.03         1.00         1.00           1406.C         Senior Clerk         2.076         8         3.819         2.00         3.00									
240642 HPC         21080 SFGH-Op         Paint Moreal Social Worker         3,610         8         4,137         0.00         0.9           240642 HPC         21080 SFGH-Op         FmmOrary - Miscellaneous         0         8         0.0         1.11         1.11           TEMPM E         Temporary - Nurses         0.0         8         0.0         0.00         0.00           240642 HPC         21080 SFGH-Op         Fmico Paint Cierk         2.076         8         3.331         1.00         0.00           1406_C         Senior Cierk         2.706         8         3.331         0.00         2.00           2312_C         Licensed Vocational Nurse         2.766         8         3.399         2.00         3.00         3.00           2312_C         Licensed Vocational Nurse         2.928         8         8.031         3.00         3.00           2403_C         Nurse Manager         6.333         8         7.470         1.00									
240624         Pincipal Social Worker         3,451         8         4,193         2,60         26           240624         Pincipal Cerrin Medical Social Worker         3,60         8         4,377         0,99         0,99           Primary Care         21080 SFCH-00         TEMPN_E         Temporary - Nurses         0         8         0         0,75         0,70         0,70         0,70         0,70         0,70         0,70         0,70         1,00         1,00         1,00         1,00         1,00         1,00         0,70									
240642 HPC         21060 SFGH-Op         Femporary - Miscellaneous         0         8         0         1.11         1.11           TEMPM E         Temporary - Miscellaneous         0         8         0.0         0.7         0.0           240642 HPC         21060 SFGH-Op         1406_C         Senior Clerk         2.740         8         3.819         2.00         2.00           24104         Labe_C         Principal Clerk         3.142         8         3.819         2.00         2.00           212_C         Licensed Vocational Nurse         2.765         8         6.83.99         3.00         <							-		
240642 HPC         21080 SFGH-Op         TEMPN.E         Temporary - Nurses         0         8         0.0         1.11         1.11           240642 HPC         21080 SFGH-Op         1406.C         Senior Clerk         2.704         8         3.819         2.00         3.00         <									
240642 PMC         21080 SFGH-0p         TEMPN E         Temporary -Nurses         0         B         0         0.75         0.75           240642 PMC         21080 SFGH-0p         Hude C         Senior Clerk         2.740         B         3.331         1.00         1.00           1410_C         Chief Clerk         3.142         B         3.319         2.00         2.00           2312_C         Licensed Vocational Nurse         7.96         B         8.931         3.00         3.00           2320_C         Registered Nurse         5.105         B         8.631         3.00         3.00           2320_C         Nurse Manager         5.82         B         8.951         2.22         3.333         3.00         3.00           2430_C         Medical Evaluations Assistant         2.222         5.235         0.50         2.265         0.50         2.265         0.50         2.265         0.50         2.265         0.50         2.265         0.50         2.265         0.55         2.265         0.55         2.265         0.50         2.265         0.50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00									
24064 PPC         21080 FGH-Op         1406_C         Senior Clerk         2,740         8         2,331         1,00         1,00           Primary Care         Annual Account Clif         140_C         C         Principal Clerk         2,740         8         3,331         1,00         1,00           Primary Care         2,710         C         Cher Clerk         3,142         8         3,819         2,00         2,00         3,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Primary Care         Annual Account Citil         1406_C         Principal Clerk         2,740         B         3,331         1,00         1,00           1410_C         Chief Clerk         3,142         B         3,819         2,00         3,00         1,									
1410_C       Chief Clerk       3,142       B       3,899       3,00       3,00         2312_C       Licensed Vocational Nurse       2,766       B       3,399       3,00       3,00         2320_C       Registered Nurse       5,928       B       8,651       3,00       3,00         2320_C       Nurse Practitioner       6,323       B       8,951       22,22       3,22,22       2,222,22       2,222,22       C       Nurse Practitioner       6,323       B       8,951       2,233       53,93       53,33       53,33       53,33       53,35       254,22       2430,C       Clinical Pharmacist       5,853       B       7,470       1,00									
2312_C         Licensed Vocational Nurse         2,796         B         3,399         3,00         3,00           2320_C         Registered Nurse         5,105         B         6,704         26.25         26.22           2322_C         Nurse Manager         5,928         B         8,631         3,00         3,00           2328_C         Nurse Practitioner         6,323         B         2,861         2,222         25.33         53.33           2454_C         Clinical IPharmacist         5,853         B         7,470         10.0         10.0           2542_C         Speech Pathologist         3,944         B         5,285         0.50         0.50           2565_C         Health Worker II         2,477         B         3,021         10.00         10.0           2593_C         Health Worker II         2,478         B         3,021         24.00         24.00           2903_C         Health Worker II         2,487         B         3,021         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00         24.00					-				
1         2320_C         Registered Nurse         5,105         B         6,704         26.25         26.22           2322_C         Nurse Manager         5,928         B         8,631         3.00         3.00           2322_C         Nurse Practitioner         6,323         B         8,951         22.22         23.23         25.393         25.393         25.393         25.393         25.393         25.393         25.393         25.395         25.66         C         Colinical Pharmacist         5.833         B         7.470         1.0									
1         2322_C         Nurse Manager         5,928         B         8,631         3.00         3.00           2328_C         Nurse Practitioner         6,323         B         8,951         22.28         22.23           2430_C         Medical Evaluations Assistant         2,328         B         2,420         53.33         3.33           2454_C         Clinical Pharmacist         3,944         B         5,265         0.50         0.55           2586_C         Health Worker II         2,473         B         3,021         1.00         1.00           2593_C         Health Worker III         2,476         B         3,021         24.00         24.00           2903_C         Hospital Eligibility Worker         2,487         B         3,021         24.00         24.00           2903_C         Behavioral Health Clinician         3,461         B         4,193         2.00         2.00         0.07         0.00         0.00         0.07         0.07         0.07         0.07         0.07         0.07         0.07         0.00         0.07         0.07         0.07         0.00         0.00         0.01         0.00         0.01         0.01         0.01         0.01         0.01 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>							-		
1         2328_C         Nurse Practitioner         6,323         8         8,951         22.28         22.22           2430_C         Medical Evaluations Assistant         2,322         8         2,822         53.33           2454_C         Clinical Pharmacist         5,853         8         7,470         1.00         1.00           2454_C         Speech Pathologist         3,944         8         5,256         0.05         0.55           2586_C         Health Worker II         2,273         8         2,761         12.00         12.00           2587_C         Health Program Coordinator III         3,755         8         3,021         1.00         1.00           2903_C         Behavioral Health Clinician         3,451         8         3,021         2.40         24.00           2903_C         Behavioral Health Clinician         3,451         8         3,021         2.00         2.00         2.00         1.00				-					
2430_C         Medical Evaluations Assistant         2,322         B         2,822         53,93         53,93           2454_C         Clinical Pharmacist         5,853         B         7,470         1,00         1,00           2542_C         Speech Pathologist         3,944         B         5,285         0,50         0,50           2566_C         Health Worker II         2,273         B         2,761         12,00         1,00           2587_C         Health Worker III         2,487         B         3,021         1,00         1,00           2930_C         Hospital Eligibility Worker         2,487         B         3,021         1,00         2,00           P103_E         Special Nurse         6,380         B         8,382         1,83         1,88           TEMPM_E         Temporary - Miscellaneous         0         B         0         0,74         0,77           240648 HHH         1000 GF Annual         1404_C         Clerk         2,002         B         2,432         0,90         0,00           1408_C         Principal Clerk         1404_C         Clerk         2,002         B         3,331         1,00         1,00           2312_C         Licensed Voc				0					
1         2454_C         Clinical Pharmacist         5,853         8         7,470         1.00         1.00           2542_C         Speech Pathologist         3,944         8         5,258         0.50         0.55           2586_C         Health Worker II         2,273         8         2,761         1.00         1.00           2587_C         Health Program Coordinator III         3,755         8         4,566         3.00         3.00           2903_C         Behavioral Health Clinician         3,451         8         3,021         24.00         24.00           290_C         Behavioral Health Clinician         3,451         8         8,382         1.83         1.88           TEMPM_E         Temporary - Nurses         0         8         0         0.74         0.7           240648 HHH         1000 GF Annual         1404_C         Clerk         2,002         8         3,331         1.00         1.00           163_C         Principal Clerk         1         2,636         8         3,203         2.00         2.00           164_C         Clerk         2,761         8         3,451         1.00         1.00           Health At         Account Ctrl         <					-				
2586_C         Health Worker II         2,273         B         2,761         12.00         12.00           2587_C         Health Worker III         2,487         B         3,021         1.00         1.00           2593_C         Health Program Coordinator III         3,755         B         4,566         3.00         24.00         24.00           2930_C         Behavioral Health Clinician         3,451         B         4,193         2.00         2.00           P103_E         Special Nurse         6,380         B         8,382         1.83         1.83           TEMPN_E         Temporary - Miscellaneous         0         B         0         0.74         0.77           240648 HHH         10000 GF Annual         1404_C         Clerk         2,002         B         2,432         0.09         0.00           Health At         Account Ctrl         1408_C         Principal Clerk         2,761         B         3,331         1.00         1.00           1636_C         Patient Accounts Assistant Supervisor         2,837         B         3,451         1.00         1.00           2320_C         Registered Nurse         5,105         B         6,704         18.00         3.00      <									
2587_C         Health Worker III         2,487         B         3,021         1.00         1.00           2593_C         Health Program Coordinator III         3,755         B         4,566         3.00         24.00           2903_C         Hospital Eligibility Worker         2,487         B         3,021         24.00         24.00           2903_C         Behavioral Health Clinician         3,451         B         4,103         2.00           P103_E         Special Nurse         6,300         B         8.32         1.83         1.83           TEMPN_E         Temporary - Miscellaneous         0         B         0         0.74         0.77           240648 HHH         10000 GF Annual         1404_C         Clerk         2,740         B         3,331         1.00         1.00           Health A         Account Ctrl         1408_C         Principal Clerk         2,740         B         3,331         1.00         1.00           Home         1408_C         Principal Clerk         2,740         B         3,331         1.00         1.00           2312_C         Licensed Vocational Nurse         2,796         B         3,399         2.00         2.00           232_C									
2593_C         Health Program Coordinator III         3,755         B         4,566         3.00         3.00           2903_C         Hospital Eligibility Worker         2,487         B         3,021         24.00         24.00           2930_C         Behavioral Health Clinician         3,451         B         4,193         2.00         2.00           P103_E         Special Nurse         6,880         B         8,82         1.83         1.83           TEMPM_E         Temporary - Miscellaneous         0         B         0         0.74         0.77           240648 HHH         10000 GF Annual         1404_C         Clerk         2,002         B         2,432         0.09         0.00           Health A         Account Ctrl         1408_C         Principal Clerk         2,403         B         3,203         2.00         2.00           1662_C         Patient Accounts Assistant Supervisor         2,837         B         3,451         1.00         1.00           2320_C         Nurse Manager         5,928         B         6,034         3.00         3.00           2320_C         Nurse Manager         5,928         B         5,034         3.00         3.00           2320_C<							-		
2903_C         Hospital Eligibility Worker         2,487         8         3,021         24.00         24.00           2930_C         Behavioral Health Clinician         3,451         8         4,193         2.00         2.00           P103_E         Special Nurse         6,380         8         8.382         1.83         1.83           TEMPM_E         Temporary - Niscellaneous         0         8         0         0.88         0.07         0.74           240648 HHH         10000 GF Annual         1404_C         Clerk         2,002         8         2,432         0.09         0.00           Health At         Account Ctrl         1404_C         Clerk         2,740         8         3,331         1.00         1.00           1662_C         Principal Clerk         2,740         8         3,341         1.00         1.00           1662_C         Patin Accounts Assistant Supervisor         2,837         8         3,451         1.00         1.00           2312_C         Licensed Vocational Nurse         2,796         8         3,399         2.00         2.00           2320_C         Registered Nurse         5,105         8         6,643         1.00         1.00									3.00
2930_C         Behavioral Health Clinician         3,451         B         4,193         2.00         2.00           P103_E         Special Nurse         6,380         B         8,382         1.83         1.83           TEMPM_E         Temporary - Miscellaneous         0         B         0         0.74         0.75           Offention Total         1404_C         Clerk         2,002         B         2,432         0.09         0.00           Priome         1408_C         Principal Clerk         2,740         B         3,331         1.00         1.00           Health At         Account Ctrl         1408_C         Principal Clerk II         2,636         B         3,203         2.00         2.00           1662_C         Patient Accounts Assistant Supervisor         2,837         B         3,451         1.00         1.00           2320_C         Registered Nurse         5,105         B         6,704         18.00         18.00           2320_C         Nurse Manager         5,928         B         5,034         3.00         2.00           2320_C         Nurse Manager         5,928         B         5,034         3.00         3.00         2.00         2.00				-					
P103_E         Special Nurse         6,380         8         8,382         1.83         1.83           TEMPN_E         Temporary - Miscellaneous         0         B         0         0.88         0.83           Divisor Total:         Temporary - Nurses         0         B         0         0.74         0.77           240648 HHH         10000 GF Annual         1404_C         Clerk         2,002         B         2,432         0.00         0.00           Health At         Account Ctrl         1408_C         Principal Clerk         2,002         B         3,331         1.00         1.00           1632_C         Health At         Caccount Ctrl         1408_C         Principal Clerk II         2,636         B         3,301         1.00         1.00           2312_C         Licensed Vocational Nurse         2,796         B         3,399         2.00         2.00           2322_C         Registered Nurse         5,105         B         6,704         18.00         18.00           2322_C         Nurse Manager         5,976         B         5,034         7.80         7.86           2556_C         Physical Therapist         3,576         B         5,034         7.80         7.8					-				2.00
TEMPNE         Temporary - Miscellaneous         0         B         0         0.88         0.88           Division Total:         Temporary - Nurses         0         B         0.0         0.74         0.74           240648 HHH         10000 GF Annual         1404_C         Clerk         2,002         B         2,432         0.09         0.00           Health At         Account Ctrl         1408_C         Principal Clerk         2,002         B         3,331         1.00         1.00           1636_C         Pealth Care Billing Clerk II         2,636         B         3,203         2.00         2.00           2322_C         Registered Nurse         2,796         B         3,399         2.00         2.00           2322_C         Registered Nurse         2,716         B         5,034         3.00         3.00           2322_C         Registered Nurse         3,576         B         5,034         3.00         3.00           2322_C         Nurse Manager         5,928         B         5,635         1.00         1.00           2548_C         Occupational Therapist         3,576         B         5,034         7.80         3.001         2.00           2548_C									1.83
TEMPN_E         Temporary - Nurses         0         B         0         0.74         0.77           Division Total:				•	-				0.88
Division Total:         673.64         678.74           240648 HHH Home         10000 GF Annual Account Ctrl         1404_C         Clerk         2,002         B         2,432         0.09         0.00           Health At Home         Account Ctrl         1408_C         Principal Clerk         2,740         B         3,331         1.00         1.00           1636_C         Health Care Billing Clerk II         2,636         B         3,203         2.00         2.00           2312_C         Licensed Vocational Nurse         2,796         B         3,399         2.00         2.00           2320_C         Registered Nurse         5,105         B         6,704         18.00         18.00           2322_C         Nurse Manager         5,928         B         8,631         2.00         2.00           2548_C         Occupational Therapist         3,576         B         5,034         3.00         3.00           2558_C         Senior Physical Therapist         3,576         B         5,034         7.80         7.88           2558_C         Home Health Aide         1,691         B         2,050         2.00         2.00           258_C         Health Worker I         2,031         B									0.74
240648 HHH         10000 GF Annual         1404_C         Clerk         2,002         B         2,432         0.09         0.00           Health At         Account Ctrl         1408_C         Principal Clerk         2,740         B         3,331         1.00         1.00           1636_C         Health Care Billing Clerk II         2,636         B         3,203         2.00         2.00           1662_C         Patient Accounts Assistant Supervisor         2,837         B         3,451         1.00         1.00           2312_C         Licensed Vocational Nurse         2,796         B         3,399         2.00         2.00           2320_C         Registered Nurse         5,105         B         6,704         18.00         18.00           2322_C         Nurse Manager         5,928         B         8,631         2.00         2.00           2548_C         Occupational Therapist         3,576         B         5,034         3.00         3.00           2558_C         Senior Physical Therapist         3,576         B         5,034         7.80         7.88           2583_C         Home Health Aide         1,691         B         2,050         2.00         2.00           2	<b>Division Total:</b>				-		-		678.78
Health At Home         Account Ctrl         1408_C         Principal Clerk         2,740         B         3,331         1.00         1.00           1636_C         Health Care Billing Clerk II         2,636         B         3,203         2.00         2.00           1662_C         Patient Accounts Assistant Supervisor         2,837         B         3,451         1.00         1.00           2312_C         Licensed Vocational Nurse         2,796         B         3,399         2.00         2.00           2320_C         Registered Nurse         5,105         B         6,704         18.00         18.00           2322_C         Nurse Manager         5,928         B         8,631         2.00         2.00           2548_C         Occupational Therapist         3,576         B         5,034         3.00         3.00           2556_C         Physical Therapist         3,576         B         5,034         7.80         7.80           258_C         Senior Physical Therapist         4,041         B         5,685         1.00         1.00           258_C         Health Aide         1,691         B         2,467         1.00         1.00           2736_C         Porter         2,0	240648 HHH	10000 GF Annual	1404 C	Clerk	2,002	В	2,432		0.09
Home       1636_C       Health Care Billing Clerk II       2,636       B       3,203       2.00       2.00         1662_C       Patient Accounts Assistant Supervisor       2,837       B       3,451       1.00       1.00         2312_C       Licensed Vocational Nurse       2,796       B       3,399       2.00       2.00         2320_C       Registered Nurse       5,105       B       6,704       18.00       18.00         2322_C       Nurse Manager       5,928       B       8,631       2.00       2.00         2548_C       Occupational Therapist       3,576       B       5,034       3.00       3.00         2556_C       Physical Therapist       3,576       B       5,635       1.00       1.00         2583_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       3,501       2.00       2.00         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker </td <td></td> <td>Account Ctrl</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td> <td>1.00</td>		Account Ctrl						1.00	1.00
1662_C       Patient Accounts Assistant Supervisor       2,837       B       3,451       1.00       1.00         2312_C       Licensed Vocational Nurse       2,796       B       3,399       2.00       2.00         2320_C       Registered Nurse       5,105       B       6,704       18.00       18.00         2322_C       Nurse Manager       5,928       B       8,631       2.00       2.00         2548_C       Occupational Therapist       3,576       B       5,034       3.00       3.00         2556_C       Physical Therapist       3,576       B       5,034       7.80       7.80         2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.51         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,602       <	Home				-				2.00
2320_C       Registered Nurse       5,105       B       6,704       18.00       18.00         2322_C       Nurse Manager       5,928       B       8,631       2.00       2.00         2548_C       Occupational Therapist       3,576       B       5,034       3.00       3.00         2556_C       Physical Therapist       3,576       B       5,034       7.80       7.80         2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2585_C       Porter       2,092       B       2,541       0.50       0.51         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,602       B       4,377       1.00       1.00         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8				-					1.00
2322_C       Nurse Manager       5,928       B       8,631       2.00       2.00         2548_C       Occupational Therapist       3,576       B       5,034       3.00       3.00         2556_C       Physical Therapist       3,576       B       5,034       7.80       7.80         2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.51         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.54         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.24         TEMPM_E       Temporary - Miscellaneous       0       B       <			2312_C	Licensed Vocational Nurse	2,796	В	3,399	2.00	2.00
2548_C       Occupational Therapist       3,576       B       5,034       3.00       3.00         2556_C       Physical Therapist       3,576       B       5,034       7.80       7.80         2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.50         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,602       B       4,377       1.00       1.00         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.24         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.34			2320_C	Registered Nurse	5,105	В	6,704	18.00	18.00
2556_C       Physical Therapist       3,576       B       5,034       7.80       7.80         2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.50         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.34			2322_C	Nurse Manager	5,928	В	8,631	2.00	2.00
2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.50         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.34			2548_C	Occupational Therapist	3,576	В	5,034	3.00	3.00
2558_C       Senior Physical Therapist       4,041       B       5,685       1.00       1.00         2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.50         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.34						В			7.80
2583_C       Home Health Aide       1,691       B       2,050       2.00       2.00         2585_C       Health Worker I       2,031       B       2,467       1.00       1.00         2736_C       Porter       2,092       B       2,541       0.50       0.50         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.36					4,041	В		1.00	1.00
2736_C       Porter       2,092       B       2,541       0.50       0.50         2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.36			2583_C		1,691	В	2,050	2.00	2.00
2903_C       Hospital Eligibility Worker       2,487       B       3,021       2.00       2.00         2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.30			2585_C	Health Worker I	2,031	В	2,467	1.00	1.00
2920_C       Medical Social Worker       3,451       B       4,193       3.50       3.50         2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.36			2736_C	Porter	2,092	В	2,541	0.50	0.50
2922_C       Senior Medical Social Worker       3,602       B       4,377       1.00       1.00         P103_C       Special Nurse       6,380       B       8,382       0.20       0.20         TEMPM_E       Temporary - Miscellaneous       0       B       0       0.36       0.30			2903_C	Hospital Eligibility Worker	2,487	В	3,021	2.00	2.00
P103_C         Special Nurse         6,380         B         8,382         0.20         0.20           TEMPM_E         Temporary - Miscellaneous         0         B         0         0.36         0.36			2920_C	Medical Social Worker	3,451	В	4,193	3.50	3.50
TEMPM_ETemporary - Miscellaneous0B00.360.30			2922_C	Senior Medical Social Worker	3,602	В	4,377	1.00	1.00
			P103_C	Special Nurse	6,380	В	8,382	0.20	0.20
TEMPN E Temporary - Nurses 0 B 0 0.01 0.00			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.36	0.36
			TEMPN_E	Temporary - Nurses	0	В	0	0.01	0.01

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Division Total:							48.46	48.46
240649 HLH	21490 LHH-Op	0922_C	Manager I	4,168	В	5,321	4.00	4.00
Laguna Honda	Annual Account Ctrl	0923_C	Manager II	4,476	В	5,713	3.00	3.00
Hospital		0931_C	Manager III	4,825	В	6,159	4.00	4.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	2.00	2.00
		0942_C	Manager VII	6,426	В	8,200	1.00	1.00
		0943_C 1165_C	Manager VIII Manager, Danartmant of Public Health	7,271	B	9,278 10,465	2.00 1.00	2.00 1.00
		1165_C 1241_C	Manager, Department of Public Health Human Resources Analyst	8,200 2,791	B B	4,107	0.19	0.19
		1241_C 1246_C	Principal Human Resources Analyst	4,677	B	5,685	0.19	0.13
		1240_C	Clerk	2,002	B	2,432	1.00	1.00
		1404_C	Senior Clerk	2,002	B	2,525	10.00	10.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	2.00	2.00
		1428_C	Unit Clerk	2,427	В	2,949	16.00	16.00
		1429_C	Nurses Staffing Assistant	2,233	В	2,714	7.00	7.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	B	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	B	3,414	1.00	1.00
		1635_C	Health Care Billing Clerk I	2,345	B	2,849	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	В	3,203	6.00	6.00
		1637_C	Patient Accounts Clerk	2,735	В	3,324	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	3.00	3.00
		1657_C	Accountant IV	4,202	В	5,107	2.00	2.00
			Patient Accounts Supervisor	3,237	В	3,935	1.00	1.00
			Patient Accounts Manager	3,708	В	4,505	1.00	1.00
			Senior Telephone Operator	2,191	В	2,662	3.50	3.50
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.00
		1827_C	Administrative Services Manager	3,812	В	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	0.50	0.50
		1920_C	Inventory Clerk	1,997	В	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	В	2,662	7.72	7.72
		1942_C	Assistant Materials Coordinator	3,682	В	4,476	3.00	3.00
		1944_C	Materials Coordinator	4,367	В	5,309	1.00	1.00
		1956_C	Senior Purchaser	3,865	В	4,701	1.00	1.00
		2105_C	Patient Services Finance Technician	2,289	В	2,783	3.00	3.00
		2106_C	Medical Staff Services Department Specialist	2,585	В	3,142	1.00	1.00
		2230_C	Physician Specialist	6,955	В	9,848	1.00	1.00
		2232_C	Senior Physician Specialist	7,668	В	10,599	22.90	22.90
		2233_C	Supervising Physician Specialist	8,253	В	11,399	1.00	1.00
		2242_C	Senior Psychiatric Physician Specialist	9,480	В	13,103	3.90	3.90
		2302_C	Nursing Assistant	2,599	В	3,158	100.10	100.10
		2303_C	Patient Care Assistant	2,065	В	3,158	356.00	356.00
		2312_C	Licensed Vocational Nurse	2,796	В	3,399	101.15	101.15
		2320_C	Registered Nurse	5,105	В	6,704	186.65	187.46
		2322_C	Nurse Manager	5,928	В	8,631	23.50	23.50
		2323_C	Clinical Nurse Specialist	6,326	В	8,953	6.00	6.00
		2324_C	Nursing Supervisor	6,533	В	9,513	8.00	8.00
		2390_C	Sterile Processing and Distribution Technician	2,714	В	3,299	5.60	5.60
		2392_C	Sr Sterile Processing and Distribution Technician	3,331	В	4,048	1.00	1.00
		2406_C	Pharmacy Helper	2,675	В	3,251	1.00	1.00
		2409_C	Pharmacy Technician	3,059	В	3,718	12.18	13.10
		2100_0	, , , , , , , , , , , , , , , , , , ,				-	

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
240649 HLH	21490 LHH-Op	2430_C	Medical Evaluations Assistant	2,322	В	2,822	6.00	6.00
.aguna Ionda	Annual Account Ctrl	2450_C	Pharmacist	5,309	В	6,775	8.81	9.50
lospital		2453_C	Supervising Pharmacist	6,420	В	7,802	1.00	1.00
loopital		2454_C	Clinical Pharmacist	5,853	В	7,470	4.00	4.00
		2471_C	Radiologic Technologist I, II, III	3,755	В	5,550	1.00	1.00
	2472_C	Radiologic Technologist Lead	4,348	В	5,828	1.00	1.00	
		2520_C	Morgue Attendant	2,740	В	3,331	1.00	1.00
	2536_C	Respiratory Care Practitioner	2,849	В	3,463	3.00	3.00	
	2542_C	Speech Pathologist	3,944	В	5,285	4.50	4.50	
	2548_C	Occupational Therapist	3,576	В	5,034	8.77	8.77	
		2550_C	Senior Occupational Therapist	4,041	В	5,685	1.00	1.00
		2554_C	Therapy Aide	2,837	В	3,451	7.00	7.00
		2555_C	Physical Therapist Assistant	3,009	В	4,032	2.00	2.00
		2556_C	Physical Therapist	3,576	В	5,034	7.70	7.70
		2558_C	Senior Physical Therapist	4,041	В	5,685	1.00	1.00
		2574_C	Clinical Psychologist	3,994	В	4,853	3.50	3.50
		2583_C	Home Health Aide	1,691	В	2,050	58.00	58.00
			Health Worker II	2,273	В	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	В	3,021	34.10	34.10
		2588_C	Health Worker IV	2,905	В	3,531	10.00	10.00
		2589_C	Health Program Coordinator I	2,949	В	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	B	4,079	5.85	7.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	3.00	3.00
		2604_C	Food Service Worker	1,812	В	2,312	68.25	68.25
		2604_C	Senior Food Service Worker	1,902	В	2,427	12.00	12.00
		2608_C	Supply Room Attendent	1,956	В	2,381	1.00	1.00
		2618_C	Food Service Supervisor	2,345	B	2,849	2.50	2.50
		2619_C	Senior Food Service Supervisor	2,545	B	3,142	1.00	1.00
		2620_C						3.00
			Food Service Manager Administrator	3,112	B	3,781	3.00	
		2622_C	Dietetic Technician	2,201	В	2,675	3.00	3.00
		2624_C	Dietitian	3,142	В	3,819	8.50	8.50
		2626_C	Chief Dietitian	3,451	В	4,193	1.00	1.00
		2650_C	Assistant Cook	1,948	В	2,366	1.00	1.00
		2654_C	Cook	2,427	В	2,949	9.00	9.00
		2656_C	Chef	2,740	В	3,331	1.00	1.00
		2736_C	Porter	2,092	В	2,541	100.50	100.50
		2738_C	Porter Assistant Supervisor	2,300	В	2,796	1.00	1.00
		2740_C	Porter Supervisor I	2,535	В	3,083	6.00	6.00
		2785_C	Assistant General Services Manager	2,783	В	3,382	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	В	3,021	4.00	4.00
		2908_C	Senior Hospital Eligibility Worker	2,849	В	3,463	4.00	4.00
		2909_C	Hospital Eligibility Worker Supervisor	3,482	В	4,234	2.00	2.00
		2920_C	Medical Social Worker	3,451	В	4,193	17.00	17.00
		2922_C	Senior Medical Social Worker	3,602	В	4,377	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	В	4,193	3.00	3.00
		3370_C	Animal Care Attendant	2,085	В	2,661	1.00	1.00
		3417_C	Gardener	2,443	В	2,972	2.00	2.00
		3422_C	Park Section Supervisor	2,972	В	3,612	1.00	1.00
		4321_C	Cashier II	2,228	В	2,709	2.00	2.00
		5177_C	Safety Officer	4,841	В	5,883	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
			Project Manager II	6,592	В	6,592	1.00	1.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
		7324_C	Beautician	2,452	В	2,980	2.00	2.00
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Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
240649 HLH	21490 LHH-Op	7335_C	Senior Stationary Engineer	4,385	В	4,385	3.00	3.00
Laguna Honda	Annual Account Ctrl	7342_C	Locksmith	3,203	В	3,893	2.00	2.00
Hospital		7344_C	Carpenter	3,203	В	3,893	2.00	2.00
licopital		7345_C	Electrician	3,602	В	4,377	2.00	2.00
		7346_C	Painter	2,949	В	3,583	2.00	2.00
		7347_C	Plumber	3,727	В	4,532	2.00	2.00
		7355_C	Truck Driver	2,894	В	3,684	2.00	2.00
		7524_C	Institution Utility Worker	1,997	В	2,427	11.50	11.50
		P103_C	Special Nurse	6,380	В	8,382	9.27	9.27
		P103_E	Special Nurse	6,380	В	8,382	8.00	8.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	12.76	12.75
		TEMPN_E	Temporary - Nurses	0	В	0	4.26	4.26
Division Total:							1,459.47	1,463.03
240661 HPH	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	8.20	8.20
Population	Account Ctrl	0923_C	Manager II	4,476	В	5,713	2.50	2.50
Health Division		0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.50	2.50
		1091_C	IT Operations Support Administrator I	2,273	B	2,816	0.02	0.02
		1165_C	Manager, Department of Public Health	8,200	В	10,465	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	14.25	14.25
		1408_C	Principal Clerk	2,740	В	3,331	2.00	2.00
		1406_C	Secretary II	2,740	B	3,059	1.00	1.00
			Account Clerk	2,517		-	3.00	3.00
		1630_C			B	2,610		
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	3.10	3.10
		1822_C	Administrative Analyst	3,237	В	3,935	0.80	0.80
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.30	3.30
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.30	1.30
		1842_C	Management Assistant	2,980	В	3,621	1.50	1.50
		1950_C	Assistant Purchaser	2,541	В	3,091	1.00	1.00
		2230_C	Physician Specialist	6,955	В	9,848	3.25	3.25
		2232_C	Senior Physician Specialist	7,668	В	10,599	3.91	3.91
		2233_C	Supervising Physician Specialist	8,253	В	11,399	4.50	4.50
		2312_C	Licensed Vocational Nurse	2,796	В	3,399	3.00	3.00
		2320_C	Registered Nurse	5,105	В	6,704	9.86	9.86
		2322_C	Nurse Manager	5,928	В	8,631	2.95	2.95
		2328_C	Nurse Practitioner	6,323	В	8,951	7.47	7.47
		2402_C	Laboratory Technician I	2,163	В	2,630	1.00	1.00
		2416_C	Laboratory Technician II	2,443	В	2,972	7.32	7.32
		2463_C	Microbiologist I/II	3,135	В	5,363	8.40	8.40
		2533_C	Emergency Medical Services Agency Specialist	4,168	В	5,067	3.50	3.50
		2585_C	Health Worker I	2,031	В	2,467	5.50	5.50
			Health Worker II	2,273	В	2,761	12.90	12.90
			Health Worker III	2,487	В	3,021	10.90	10.90
		2588_C	Health Worker IV	2,905	В	3,531	2.00	2.00
		2589_C	Health Program Coordinator I	2,949	B	3,583	10.54	10.54
		2503_C 2591_C	Health Program Coordinator II	3,356	B	4,079	10.18	10.18
		2591_C 2593_C	Health Program Coordinator III	3,755	B	4,566	13.70	13.70
			-					
		2802_C	Epidemiologist I	2,987	B	3,631	1.65	1.65
		2803_C	Epidemiologist II	3,812	B	4,633	13.61	13.61
		2806_C	Disease Control Investigator	2,714	В	3,299	9.48	9.48
		2818_C	Health Program Planner	3,382	В	4,111	1.00	1.00
		2819_C	Assistant Health Educator	3,002	В	3,646	2.00	2.00
		2820_C	Senior Health Program Planner	3,915	В	4,757	3.00	3.00
		2822_C	Health Educator	3,472	В	4,223	8.55	8.55

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
240661 HPH	10000 GF Annual	2830_C	Public Health Nurse	5,105	В	6,704	1.00	1.00
Population	Account Ctrl	2903_C	Hospital Eligibility Worker	2,487	В	3,021	2.38	2.38
Health Division		2930_C	Behavioral Health Clinician	3,451	В	4,193	1.00	1.00
DIVISION		3450_C	Agricultural Inspector	2,493	В	3,029	3.00	3.00
		5174_C	Administrative Engineer	5,440	В	6,612	1.00	1.00
		6108_C	Environmental Health Technician I	2,687	В	3,266	13.20	13.20
		6110_C	Environmental Health Technician II	3,038	В	3,692	1.00	1.00
		6120_C	Environmental Health Inspector	3,994	В	4,853	28.00	28.00
		6122_C	Senior Environmental Health Inspector	4,274	В	5,195	37.15	37.15
		6124_C	Principal Environmental Health Inspector	4,597	В	5,586	7.55	7.55
		6138_C	Industrial Hygienist	4,390	В	5,336	4.00	4.00
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	2.00	2.00
		6220_C	Inspector of Weights And Measures	2,493	В	3,029	8.00	8.00
		6222_C	Deputy Sealer of Weights and Measures	3,460	В	4,206	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,721	В	3,308	1.00	1.00
		9924_C	Public Service Aide - Health Services	1,721	В	1,721	2.20	2.20
			Temporary - Miscellaneous Temporary - Nurses	0 0	B B	0 0	9.49 2.54	9.49 2.54
240661 HPH	10010 GF Annual	2591_C	Health Program Coordinator II	3,356	B	4,079	1.00	2.54 1.00
Population	Authority Ctrl	2803_C	Epidemiologist II	3,812	B	4,633	1.00	1.00
Health	,	2803_C 2822_C	Health Educator	3,472	B	4,033	1.00	1.00
Division		TEMPM_E	Temporary - Miscellaneous	0,472	B	4,223 0	0.09	0.09
240661 HPH	10020 GF	1820_C	Junior Administrative Analyst	2,461	В	2,992	0.50	0.50
Population	Continuing Authority	2586_C	Health Worker II	2,273	В	2,761	0.25	0.25
Health	Ctrl	2822 C	Health Educator	3,472	В	4,223	1.00	1.00
Division		TEMPM_E	Temporary - Miscellaneous	0	В	0	146.17	0.43
240661 HPH	10060 GF Work	0922_C	Manager I	4,168	B	5,321	0.40	0.40
Population	Order	1822_C	Administrative Analyst	3,237	В	3,935	0.50	0.50
Health			Senior Administrative Analyst	3,773	В	4,585	0.25	0.25
Division			Health Program Coordinator I	2,949	В	3,583	1.00	1.00
			Epidemiologist I	2,987	В	3,631	0.75	0.75
		2803_C	Epidemiologist II	3,812	В	4,633	1.00	1.00
		2818_C	Health Program Planner	3,382	В	4,111	1.00	1.00
		2822_C	Health Educator	3,472	В	4,223	1.00	1.00
		6122_C	Senior Environmental Health Inspector	4,274	В	5,195	4.00	4.00
		6124_C	Principal Environmental Health Inspector	4,597	В	5,586	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.49	1.49
240661 HPH	11580 SR	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Population Health	Community Health- Grants	0923_C	Manager II	4,476	В	5,713	1.50	1.50
Division	Granits	0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
		1091_C	IT Operations Support Administrator I	2,273	В	2,816	0.50	0.50
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	0.80	0.80
		1406_C	Senior Clerk	2,076	В	2,525	1.75	1.75
		1654_C	Accountant III	3,631	В	4,413	0.05	0.05
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	0.25	0.25
		1842_C	Management Assistant	2,980	В	3,621	0.50	0.50
		2119_C	Health Care Analyst	3,292	В	4,002	1.00	1.00
		2230_C	Physician Specialist	6,955 7,669	B	9,848	0.75	0.75
		2232_C 2233_C	Senior Physician Specialist Supervising Physician Specialist	7,668 8,253	B B	10,599 11,399	3.11 1.00	3.34 1.00
		2233_C 2322_C	Nurse Manager	o,∠oo 5,928	Б В	8,631	0.05	0.05
		2322_C 2328_C	Nurse Practitioner	5,926 6,323	Б В	8,951	1.00	1.00
		2326_C 2416_C	Laboratory Technician II	0,323 2,443	B	2,972	2.50	2.50
		2410_C 2463_C	Microbiologist I/II	2,443	B	2,972 5,363	2.50	2.50
		2405_C 2586_C	Health Worker II	2,273	B	2,761	5.25	5.25
		2587_C	Health Worker III	2,273	В	3,021	11.00	11.00
				_, 107	5	5,521	11.00	

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
240661 HPH	11580 SR	2588_C	Health Worker IV	2,905	B	3,531	0.50	0.50
Population	Community Health-	2589_C	Health Program Coordinator I	2,949	В	3,583	6.31	6.31
Health Division	Grants	2591_C	Health Program Coordinator II	3,356	В	4,079	6.82	6.82
		2593_C	Health Program Coordinator III	3,755	В	4,566	6.35	6.35
		2802_C	Epidemiologist I	2,987	В	3,631	4.60	4.60
		2803_C	Epidemiologist II	3,812	В	4,633	5.04	5.04
		2806_C	Disease Control Investigator	2,714	В	3,299	0.75	0.75
		2819_C	Assistant Health Educator	3,002	В	3,646	0.90	0.90
		2820_C	Senior Health Program Planner	3,915	В	4,757	1.00	1.00
		2822_C	Health Educator	3,472	В	4,223	1.45	1.45
		2825_C	Senior Health Educator Public Health Nurse	3,739	В	4,544	2.00	2.00
		2830_C 2903_C		5,105 2,487	B	6,704 3,021	0.50 1.62	0.50 1.62
		2903_C 2930_C	Hospital Eligibility Worker Behavioral Health Clinician	2,407 3,451	B B	3,021 4,193	0.10	0.10
		2930_C 6108_C	Environmental Health Technician I	2,687	B	3,266	0.10	0.10
		6120_C	Environmental Health Inspector	3,994	B	4,853	0.00	0.25
		6122 C	Senior Environmental Health Inspector	4,274	В	5,195	1.95	1.95
		6124_C	Principal Environmental Health Inspector	4,597	В	5,586	0.30	0.30
		TEMPM_E	Temporary - Miscellaneous	0	В	0	17.61	17.53
			Temporary - Nurses	0	В	0	0.54	0.54
240661 HPH	11630 SR Public	0922_C	Manager I	4,168	B	5,321	0.65	0.65
Population	Health	1406_C	Senior Clerk	2,076	В	2,525	1.75	1.75
Health			Account Clerk	2,147	В	2,610	1.00	1.00
Division			Junior Administrative Analyst	2,461	В	2,992	0.40	0.40
		2533_C	Emergency Medical Services Agency Specialist	4,168	В	5,067	1.50	1.50
		2589_C	Health Program Coordinator I	2,949	В	3,583	1.00	1.00
		2591_C	Health Program Coordinator II	3,356	В	4,079	1.00	1.00
		2822_C	Health Educator	3,472	В	4,223	2.00	2.00
		6108_C	Environmental Health Technician I	2,687	В	3,266	3.00	3.00
		6122_C	Senior Environmental Health Inspector	4,274	В	5,195	2.00	2.00
		6124_C	Principal Environmental Health Inspector	4,597	В	5,586	0.20	0.20
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.69	1.69
Division Total:							615.19	469.60
242641 HGH	21080 SFGH-Op	0922_C	Manager I	4,168	В	5,321	5.00	5.00
Zuckerberg SF General	Annual Account Ctrl	0923_C	Manager II	4,476	В	5,713	5.00	5.00
		0931_C	Manager III	4,825	В	6,159	12.00	12.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0941_C	Manager VI	5,998	В	7,655	4.00	4.00
		0942_C	Manager VII	6,426	В	8,200	3.77	4.00
		0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	B	4,021	5.00	5.00
		1165_C	Manager, Department of Public Health	8,200	B	10,465	1.00	1.00
		1166_C 1404_C	Administrator, Department of Public Health Clerk	9,099 2,002	B B	11,614 2,432	1.00 4.00	1.00 4.00
		1404_C 1406_C	Senior Clerk	2,002	B	2,432	33.80	33.80
		1408_C	Principal Clerk	2,070	B	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	B	3,819	1.00	1.00
		1410_0 1428_C	Unit Clerk	2,427	B	2,949	49.30	49.30
		1420_0	Nurses Staffing Assistant	2,233	В	2,714	12.00	12.00
		1429 C						16.00
		1429_C 1630 C	-					
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1630_C 1632_C	Account Clerk Senior Account Clerk	2,147 2,487	B B	2,610 3,021	1.00 6.00	1.00 6.00
		1630_C 1632_C 1634_C	Account Clerk Senior Account Clerk Principal Account Clerk	2,147 2,487 2,809	B B B	2,610	1.00 6.00 1.00	1.00 6.00 1.00
		1630_C 1632_C 1634_C 1635_C	Account Clerk Senior Account Clerk Principal Account Clerk Health Care Billing Clerk I	2,147 2,487 2,809 2,345	B B B B	2,610 3,021 3,414 2,849	1.00 6.00 1.00 4.00	1.00 6.00 1.00 4.00
		1630_C 1632_C 1634_C	Account Clerk Senior Account Clerk Principal Account Clerk Health Care Billing Clerk I Health Care Billing Clerk II	2,147 2,487 2,809 2,345 2,636	B B B B	2,610 3,021 3,414 2,849 3,203	1.00 6.00 1.00 4.00 23.00	1.00 6.00 1.00 4.00 23.00
		1630_C 1632_C 1634_C 1635_C 1636_C	Account Clerk Senior Account Clerk Principal Account Clerk Health Care Billing Clerk I	2,147 2,487 2,809 2,345	B B B B	2,610 3,021 3,414 2,849	1.00 6.00 1.00 4.00	1.00 6.00 1.00 4.00
		1630_C 1632_C 1634_C 1635_C 1636_C 1637_C	Account Clerk Senior Account Clerk Principal Account Clerk Health Care Billing Clerk I Health Care Billing Clerk II Patient Accounts Clerk	2,147 2,487 2,809 2,345 2,636 2,735	B B B B B	2,610 3,021 3,414 2,849 3,203 3,324	1.00 6.00 1.00 4.00 23.00 24.00	1.00 6.00 1.00 4.00 23.00 24.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
242641 HGH	21080 SFGH-Op	1662_C	Patient Accounts Assistant Supervisor	2,837	В	3,451	1.00	1.00
Zuckerberg SF General	Annual Account Ctrl	1663_C	Patient Accounts Supervisor	3,237	В	3,935	6.00	6.00
General		1664_C	Patient Accounts Manager	3,708	В	4,505	1.00	1.00
		1708_C	Senior Telephone Operator	2,191	В	2,662	11.00	11.00
		1710_C	Chief Telephone Operator	2,487	В	3,021	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.00
		1922_C	Senior Inventory Clerk	2,055	В	2,499	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	В	2,427	17.00	17.00
		1934_C	Storekeeper	2,191	В	2,662	3.00	3.00
		1936_C	Senior Storekeeper	2,333	В	2,837	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	В	3,451	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	В	4,476	3.00	3.00
			Materials Coordinator	4,367	В	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	В	3,091	2.00	2.00
		2105_C	Patient Services Finance Technician	2,289	В	2,783	12.00	12.00
		2106_C	Medical Staff Services Department Specialist	2,585	В	3,142	3.00	3.00
		2100_C 2107_C	Medical Staff Services Department Analyst	3,266	B	3,969	2.00	2.00
		2107_C 2110_C	Medical Starl Services Department Analyst Medical Records Clerk	-			3.00	3.00
				2,361	B	2,871		
		2112_C	Medical Record Technician	2,649	В	3,221	4.00	4.00
		2114_C	Medical Records Technician Supervisor	3,097	В	3,763	2.00	2.00
		2119_C	Health Care Analyst	3,292	В	4,002	18.54	19.00
		2202_C	Dental Aide	2,623	В	3,190	2.00	2.00
		2302_C	Nursing Assistant	2,599	В	3,158	8.00	8.00
		2303_C	Patient Care Assistant	2,065	В	3,158	181.90	181.90
		2305_C	Psychiatric Technician	2,809	В	3,414	33.80	33.80
		2310_C	Surgical Procedures Technician	2,837	В	3,451	21.00	21.00
		2312_C	Licensed Vocational Nurse	2,796	В	3,399	40.96	40.96
		2314_C	Behavioral Health Team Leader	2,942	В	3,576	23.80	23.80
		2320_C	Registered Nurse	5,105	В	6,704	954.40	954.40
		2322_C	Nurse Manager	5,928	В	8,631	37.00	37.00
		2323_C	Clinical Nurse Specialist	6,326	В	8,953	12.00	12.00
		2324_C	Nursing Supervisor	6,533	В	9,513	11.00	11.00
		2325_C	Nurse Midwife	5,740	В	8,953	3.44	3.44
			Nursing Supervisor Psychiatric	6,533	В	9,513	1.00	1.00
		2328_C	Nurse Practitioner	6,323	В	8,951	69.83	69.83
		2330_C	Anesthetist	8,328	В	11,780		13.40
		2390_C	Sterile Processing and Distribution Technician	2,714	В	3,299	24.80	24.80
		2392_C	Sr Sterile Processing and Distribution	3,331	В	4,048	2.00	2.00
		2002_0	Technician	0,001	D	4,040	2.00	2.00
		2406_C	Pharmacy Helper	2,675	В	3,251	7.00	7.00
		2408_C	Senior Pharmacy Helper	2,687	В	3,266	1.00	1.00
		2409_C	Pharmacy Technician	3,059	В	3,718	55.04	55.50
		2403_0 2424_C	Diagnostic Imaging Assistant	2,509	В	3,050	34.50	34.50
		2424_C 2430_C	Medical Evaluations Assistant	2,303	B	2,822	116.05	116.05
		2430_C 2436_C	Electroencephalograph Technician I	2,687	B	3,266	1.00	1.00
		2430_C 2450_C	Pharmacist	2,007			29.04	29.50
					B	6,775		
		2453_C	Supervising Pharmacist	6,420	В	7,802	7.00	7.00
		2454_C	Clinical Pharmacist	5,853	В	7,470	34.27	34.50
		2471_C	Radiologic Technologist I, II, III	3,755	В	5,550	73.70	73.70
		2472_C	Radiologic Technologist Lead	4,348	В	5,828	6.80	6.80
		2473_C	Diagnostic Medical Sonographer I, II, III	4,210	В	6,220	11.00	11.00
		2474_C	Diagnostic Medical Sonographer Lead	4,873	В	6,531	1.00	1.00
		2496_C	Imaging Supervisor	4,887	В	6,858	6.00	6.00
		2514_C	Orthopedic Technician I	2,487	В	3,021	1.00	1.00
		2515_C	Orthopedic Technician II	2,610	В	3,171	1.00	1.00
		2520_C	Morgue Attendant	2,740	В	3,331	1.00	1.00
		2522_C	Senior Morgue Attendant	2,783	В	3,382	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-202 FTE
42641 HGH	21080 SFGH-Op	2540_C	Audiologist	3,961	В	5,056	1.00	1.0
uckerberg F General	Annual Account Ctrl	2042_0	Speech Pathologist	3,944	В	5,285	5.60	5.6
Concia		2548_C	Occupational Therapist	3,576	В	5,034	17.59	17.5
		2550_C	Senior Occupational Therapist	4,041	В	5,685	2.00	2.0
		2551_C	Mental Health Treatment Specialist	3,550	В	4,315	2.00	2.0
		2554_C	Therapy Aide	2,837	В	3,451	3.98	3.9
		2555_C	Physical Therapist Assistant	3,009	В	4,032	3.00	3.0
		2556_C	Physical Therapist	3,576	В	5,034	24.50	24.5
		2558_C	Senior Physical Therapist	4,041	В	5,685	2.00	2.0
		2585_C	Health Worker I	2,031	В	2,467	4.00	4.0
		2586_C	Health Worker II	2,273	В	2,761	54.50	54.5
		2587_C	Health Worker III	2,487	В	3,021	26.00	26.0
		2589_C	Health Program Coordinator I	2,949	В	3,583	2.00	2.0
		2591_C	Health Program Coordinator II	3,356	В	4,079	3.00	3.0
		2593_C	Health Program Coordinator III	3,755	В	4,566	9.77	10.0
		2604_C	Food Service Worker	1,812	В	2,312	52.10	52.1
		2606_C	Senior Food Service Worker	1,902	В	2,427	8.00	8.0
		2618_C	Food Service Supervisor	2,345	В	2,849	6.50	6.5
		2619_C	Senior Food Service Supervisor	2,585	В	3,142	1.00	1.0
		2620_C	Food Service Manager Administrator	3,112	В	3,781	1.00	1.0
		2622_C	Dietetic Technician	2,201	В	2,675	5.00	5.0
		2624_C	Dietitian	3,142	В	3,819	8.00	8.0
		2626_C	Chief Dietitian	3,451	В	4,193	1.00	1.0
		2654_C	Cook	2,427	В	2,949	10.00	10.0
			Chef	2,740	В	3,331	1.00	1.0
		2736_C	Porter	2,092	В	2,541	187.00	187.0
		2738_C	Porter Assistant Supervisor	2,300	В	2,796	1.00	1.0
		2740_C	Porter Supervisor I	2,535	В	3,083	9.00	9.0
		2770_C	Senior Laundry Worker	2,031	В	2,467	3.00	3.0
		2785_C	Assistant General Services Manager	2,783	В	3,382	4.00	4.0
		2822_C	Health Educator	3,472	В	4,223	4.00	4.0
		2846_C	Nutritionist	3,472	В	4,223	5.00	5.0
		2040_C 2903_C	Hospital Eligibility Worker	2,487	B	3,021	92.40	92.4
		2903_C 2908_C	Senior Hospital Eligibility Worker	2,407	B	3,463	78.00	52.4 78.0
		2909_C	Hospital Eligibility Worker Supervisor	3,482	B	4,234	11.00	11.0
		2909_C 2920_C	Medical Social Worker		B	4,234		39.8
				3,451			39.85	
		2924_C	Medical Social Work Supervisor	3,855	В	4,685	2.00	2.0
		2930_C	Behavioral Health Clinician	3,451	В	4,193	12.50	12.5
		3417_C	Gardener	2,443	В	2,972	2.50	2.5
		3422_C	Park Section Supervisor	2,972	В	3,612	1.00	1.0
		3530_C	Chaplain	2,905	В	3,531	1.00	1.0
		4320_C	Cashier I	2,082	В	2,530	4.00	4.0
		4322_C	Cashier III	2,499	В	3,038	1.00	1.0
		5177_C	Safety Officer	4,841	В	5,883	1.00	1.0
		5506_C	Project Manager III	8,003	В	8,003	1.00	1.0
		6130_C	Safety Analyst	4,390	В	5,336	1.00	1.0
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	1.00	1.0
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.0
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	2.00	2.0
		7205_C	Chief Stationary Engineer	4,909	В	4,909	2.00	2.0
		7236_C	Locksmith Supervisor I	3,952	В	4,804	1.00	1.0
		7242_C	Painter Supervisor I	3,350	В	4,291	1.00	1.0
		7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.0
			Stationary Engineer	3,869	В	3,869	26.00	26.0
		7335_C	Senior Stationary Engineer	4,385	В	4,385	6.00	6.0
		7342_C	Locksmith	3,203	В	3,893	2.00	2.0
		7344_C	Carpenter	3,203	В	3,893	2.00	2.0
		· - · - <b></b>	- · · F - · · · ·	3,602	В	4,377	2.00	2.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
242641 HGH	21080 SFGH-Op	7346_C	Painter	2,949	В	3,583	4.00	4.00
Zuckerberg SF General	Annual Account Ctrl	7347_C	Plumber	3,727	В	4,532	2.00	2.00
SF General		7348_C	Steamfitter	3,727	В	4,532	1.00	1.00
		7524_C	Institution Utility Worker	1,997	В	2,427	4.00	4.00
		9924_C	Public Service Aide - Health Services	1,721	В	1,721	1.00	1.00
		P103_E	Special Nurse	6,380	В	8,382	60.25	63.75
		TEMPM_E	Temporary - Miscellaneous	0	В	0	25.46	25.71
		TEMPN_E	Temporary - Nurses	0	В	0	6.29	6.29
242641 HGH	21120 SFGH-	1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
Zuckerberg SF General	Continuing Authority Ctrl	1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
Or General	Oth	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		2424_C	Diagnostic Imaging Assistant	2,509	В	3,050	1.00	1.00
		2471_C	Radiologic Technologist I, II, III	3,755	В	5,550	4.00	4.00
		2548_C	Occupational Therapist	3,576	В	5,034	1.00	1.00
		2556_C	Physical Therapist	3,576	В	5,034	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	1.54	2.00
		5504_C	Project Manager II	6,592	В	6,592	3.00	3.00
		7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	1.00	1.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
				0	В	0	9.00	0.00
242641 HGH Zuckerberg SF General	21132 SFGH- OPERATING GRANTS-PRIVATE	TEMPM_E	Temporary - Miscellaneous	0	В	0	8.71	9.34
Division Total:							3,048.18	3,046.09
251961 HAD	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	, 6.00	6.00
Public Health	Account Ctrl	0923_C	Manager II	4,476	В	5,713	1.77	2.00
Admin		0931_C	Manager III	4,825	В	6,159	9.77	10.00
		0932 C	Manager IV	5,181	В	6,612	8.00	8.00
		0933_C	Manager V	5,586	В	7,132	2.00	2.00
		0941_C	Manager VI	5,998	В	7,655	2.00	2.00
		0942_C	Manager VII	6,426	В	8,200	1.00	1.00
		0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
		0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	2.00	2.00
		0965_C	Department Head V	9,742	В	12,433	1.00	1.00
		1166_C	Administrator, Department of Public Health	9,099	В	11,614	1.00	1.00
		1202_C	Personnel Clerk	2,228	В	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	25.08	26.00
		1218_C	Payroll Supervisor	3,602	В	4,377	2.00	2.00
		1220_C	Payroll and Personnel Clerk	2,560	В	3,112	14.54	15.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	7.00	7.00
		1222_0				2 000	2 00	0.00
		1222_0 1226_C	Chief Payroll And Personnel Clerk	3,266	В	3,969	2.00	2.00
			Chief Payroll And Personnel Clerk Instructional Designer	3,266 3,755	B B	3,969 4,566	1.00	2.00
		1226_C	-					
		1226_C 1230_C	Instructional Designer	3,755	В	4,566	1.00	1.00
		1226_C 1230_C 1231_C 1232_C 1233_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist	3,755 4,181 3,407 3,299	B B B	4,566 5,081 4,141 4,010	1.00 3.00 3.00 3.00	1.00 3.00 3.00 3.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst	3,755 4,181 3,407 3,299 2,791	B B B B	4,566 5,081 4,141 4,010 4,107	1.00 3.00 3.00 3.00 20.54	1.00 3.00 3.00 3.00 21.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst	3,755 4,181 3,407 3,299 2,791 3,944	B B B B B	4,566 5,081 4,141 4,010 4,107 4,792	1.00 3.00 3.00 3.00 20.54 27.39	1.00 3.00 3.00 3.00 21.00 29.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst	3,755 4,181 3,407 3,299 2,791 3,944 4,677	B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685	1.00 3.00 3.00 3.00 20.54 27.39 4.08	1.00 3.00 3.00 3.00 21.00 29.00 5.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944	B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792	1.00 3.00 3.00 20.54 27.39 4.08 2.00	1.00 3.00 3.00 21.00 29.00 5.00 2.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C 1312_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter Public Information Officer	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944 2,987	B B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792 3,631	1.00 3.00 3.00 20.54 27.39 4.08 2.00 1.00	1.00 3.00 3.00 21.00 29.00 5.00 2.00 1.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C 1312_C 1314_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter Public Information Officer Public Relations Officer	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944 2,987 3,561	B B B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792 3,631 4,328	1.00 3.00 3.00 20.54 27.39 4.08 2.00 1.00 2.00	1.00 3.00 3.00 21.00 29.00 5.00 2.00 1.00 2.00
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C 1312_C 1314_C 1406_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter Public Information Officer Public Relations Officer Senior Clerk	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944 2,987 3,561 2,076	B B B B B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792 3,631 4,328 2,525	1.00 3.00 3.00 20.54 27.39 4.08 2.00 1.00 2.00 7.50	1.00 3.00 3.00 21.00 29.00 5.00 2.00 1.00 2.00 7.50
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C 1312_C 1314_C 1406_C 1454_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter Public Information Officer Public Relations Officer Senior Clerk Executive Secretary III	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944 2,987 3,561 2,076 3,277	B B B B B B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792 3,631 4,328 2,525 3,981	$\begin{array}{c} 1.00\\ 3.00\\ 3.00\\ 3.00\\ 20.54\\ 27.39\\ 4.08\\ 2.00\\ 1.00\\ 2.00\\ 7.50\\ 1.00\\ \end{array}$	$\begin{array}{c} 1.00\\ 3.00\\ 3.00\\ 3.00\\ 21.00\\ 29.00\\ 5.00\\ 2.00\\ 1.00\\ 2.00\\ 7.50\\ 1.00\end{array}$
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C 1312_C 1314_C 1406_C 1454_C 1630_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter Public Information Officer Public Relations Officer Senior Clerk Executive Secretary III Account Clerk	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944 2,987 3,561 2,076 3,277 2,147	B B B B B B B B B B B B B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792 3,631 4,328 2,525 3,981 2,610	$\begin{array}{c} 1.00\\ 3.00\\ 3.00\\ 3.00\\ \end{array}$ $\begin{array}{c} 20.54\\ 27.39\\ 4.08\\ 2.00\\ 1.00\\ 2.00\\ 7.50\\ 1.00\\ 1.00\\ 1.00\\ \end{array}$	$\begin{array}{c} 1.00\\ 3.00\\ 3.00\\ 3.00\\ 21.00\\ 29.00\\ 5.00\\ 2.00\\ 1.00\\ 2.00\\ 7.50\\ 1.00\\ 1.00\\ 1.00\end{array}$
		1226_C 1230_C 1231_C 1232_C 1233_C 1241_C 1244_C 1246_C 1250_C 1312_C 1314_C 1406_C 1454_C	Instructional Designer EEO Programs Senior Specialist Training Officer Equal Employment Opportunity Programs Specialist Human Resources Analyst Senior Human Resources Analyst Principal Human Resources Analyst Recruiter Public Information Officer Public Relations Officer Senior Clerk Executive Secretary III	3,755 4,181 3,407 3,299 2,791 3,944 4,677 3,944 2,987 3,561 2,076 3,277	B B B B B B B B B B B B	4,566 5,081 4,141 4,010 4,107 4,792 5,685 4,792 3,631 4,328 2,525 3,981	$\begin{array}{c} 1.00\\ 3.00\\ 3.00\\ 3.00\\ 20.54\\ 27.39\\ 4.08\\ 2.00\\ 1.00\\ 2.00\\ 7.50\\ 1.00\\ \end{array}$	$\begin{array}{c} 1.00\\ 3.00\\ 3.00\\ 3.00\\ 21.00\\ 29.00\\ 5.00\\ 2.00\\ 1.00\\ 2.00\\ 7.50\\ 1.00\end{array}$

25185 HAD         1000 GF Annual Main         1654.C.         Accountant II         3,611         8         4,413         1795         7.58           Admin         1670.C.         Financial Systems Supervisor         4,897         8         5,107         6,35         8,35           Admin         1670.C.         Financial Systems Supervisor         4,897         8         5,900         1,03           182.C.         Administrative Analyst         3,237         8         3,935         1,000	Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Admin         1670_C         Financial Systems Supervisor         4.89         6         9.80         2.90         2.00           1820_C         Junior Administrative Analyst         2.461         8         2.902         1.00         1.00           1822_C         Administrative Analyst         3.773         8         4.805         1.00         1.00           1824_C         Principal Administrative Analyst         3.773         8         3.80         7.02         7.25           1840_C         Junior Management Assistant         2.833         8         3.100         1.00         1.00           1942_C         Stensitial Scoordinator         3.68         4.76         5.309         1.00         1.00           2112_C         Medical Recard Technician         2.649         8         3.221         1.00         1.00           2214_C         Medical Recard Technician Supervisor         3.03         8.0         4.00         1.00           2214_C         Medical Recard Technician Specialist         3.221         1.00         1.00         1.00           2222_C         Nurse Manager         5.023         8         4.021         2.00         2.00         2.00         2.00         2.00         2.00         2.0			1654_C	Accountant III	3,631	В	4,413	17.95	17.95
16/0_0         Financial systems subjection         4,87         B         5,497         2.00         1.03           1820_C         Administrative Analyst         3,373         B         3,883         4.00         4.00           1820_C         Principal Administrative Analyst         3,773         B         3,893         1.00         1.00           1824_C         Principal Administrative Analyst         4,877         B         5,309         1.00         1.00           1944_C         Storekeeper         2,191         B         2,862         1.00         1.00           1944_C         Masistal Coordinator         3,862         B         3,393         1.00         1.00           2114_C         Medical Record Technician         2,444         B         3,221         1.77         2.00           2230_C         Registered Nurse         5,106         B         6,704         2.00		Account Ctrl	1657_C	Accountant IV	4,202	В	5,107	8.35	8.35
1822.C         Administrative Analyst         3.273         8         3.805         1.000         0.060           1824.C         Principal Administrative Analyst         3.073         8         5.805         1.000         1.000           1824.C         Principal Administrative Analyst         2.437         8         5.309         1.000         1.000           1834.C         Storelesper         2.191         8         2.662         1.00         1.000           1842.C         Assistant Maerials Coordinator         3.497         8         3.509         1.000         1.000           2112.C         Medical Record Technician Supervisor         3.697         8         3.763         1.000         1.000           223.C         Supervision Physician Specialist         2.535         8         1.139         1.000         1.000           223.C         Nursing Supervisor Physician Specialist         2.535         8         8.131         1.00         1.000           223.C         Nursing Supervisor Physician Specialist         2.538         8         8.131         1.00         1.000           223.C         Nursing Supervisor Physician Specialist         2.538         8         8.13         1.00         1.000         1.000 <td>Aumin</td> <td></td> <td>1670_C</td> <td>Financial Systems Supervisor</td> <td>4,887</td> <td>В</td> <td>5,940</td> <td>2.00</td> <td>2.00</td>	Aumin		1670_C	Financial Systems Supervisor	4,887	В	5,940	2.00	2.00
162.3.C         Senior Administrative Analyst         3.773         B         4.861         0.000         7.25           164.0.C         Junor Management Assistant         2.823         B         3.190         1.00         1.00           163.4.C         Storeweegrer         2.191         B         2.602         1.00         1.00           194.1.C         Masterials Coordinator         3.827         B         3.920         1.00         1.00           194.1.C         Masterials Coordinator         3.827         B         3.707         B         3.737         B         3.737         C         0.00         0.00           194.1.C         Masterials Coordinator         3.628         B         4.777         C.200         0.000			1820_C	Junior Administrative Analyst	2,461	В	2,992	1.53	1.53
1824_C         Principal Administrative Analyst:         4,867         8         5,309         7.02         7.25           1840_C         Starrekeeper         2,191         8         2,662         1.00         1.00           1941_C         Assistant Maerials Coordinator         3,627         8         4,267         1.00         1.00           2112_C         Medical Record Technician Supervisor         3,937         8         3,763         1.00         1.00           2114_C         Medical Record Technician Supervisor         3,937         8         3,763         1.00         1.00           2114_C         Medical Record Technician Supervisor         3,937         8         3,763         1.00         1.00           223_C         Rupervising Physician Specialist         3,258         8         1,139         1.00         1.00           223_C         Rupervising Physician Specialist         2,253         8         9,513         1.00         1.00           224_C         Nurse Manager         5,238         8         9,513         1.00         1.00           226_C         Health Worker II         2,737         8         7,610         1.00         1.00           258_C         Health Program Coordinator I				-	3,237	В	3,935	4.00	
1840, C.         Junior Managament Assistant.         2.623         R         3.09         1.00         1.00           1942, C.         Sostekeper         2.19         R         2.682         1.00         1.00           1944, C.         Masticalis Coordinator         3.682         R         4.476         2.00         2.00           1944, C.         Masticalis Record Technician         2.487         8.83         3.221         1.00         1.00           2114, C.         Medical Record Technician Supervisor         3.097         B         3.221         1.00         1.000           2230, C.         Rogistered Nurse         5.13         B         6.704         2.00         2.000           2230, C.         Rogistered Nurse         5.03         B         6.73         1.00         1.00           2232, C.         Nurse Managar         2.031         B         2.61         1.00         1.00           2240, C.         Nurse Managar         2.031         B         2.61         1.00         1.00           2586, C.         Heatth Worker II         2.033         B         3.63         3.00         2.00           2586, C.         Heatth Program Coordinator II         2.308         3.68				•	3,773	В			
1934 C         Storekegor         2.191         P6         2.62         1.00           1942 C         Assistant Maierials Coordinator         3.63         P8         5.309         1.00           1944 C         Materials Coordinator         4.367         P8         5.309         1.00           2112 C         Medical Record Technician Specialist         2.232         P8         3.783         1.00         1.000           2114 C         Medical Record Technician Specialist         8.232         P8         1.309         1.000           2232.C         Nurse Manager         5.308         P8         6.631         1.00         1.000           2242.C         Nurse Manager         5.303         P8         2.467         1.000         1.000           2254.C         Heath Worker IV         2.017         2.200         2.268         1.00         1.000           2586.C         Heath Worker IV         2.900         B         3.683         1.00         1.000           2581.C         Heath Program Coordinator II         2.940         B         4.565         5.00         5.00           2581.C         Heath Program Coordinator II         3.763         P.0         4.505         5.00         5.00					-				
1942 C         Assistant Majardial Coordinator         3.682         №         1.77         2.00           1944 C         Madical Record Technician         2.649         B         3.221         1.77         2.00           2112 C         Madical Record Technician         3.097         B         3.72         1.00         10.00           2114 C         Medical Records Technician Supervisor         3.097         B         4.022         1.00         10.00           2232 C         Registered Nurse         5.105         B         6.704         2.00         7.000         10.00           2232 C         Registered Nurse         5.105         B         6.704         2.00         7.000         10.00           2242 C         Nurseh Supervisor Psychiatric         6.33         B         9.531         1.00         10.00           2585 C         Heath Worker II         2.005         B         3.551         1.000         2585         1.040         1.000           2586 C         Heath Program Coordinator II         3.758         B         4.797         3.00         2.000         2.000         2.000         2.000         2.000         2.000         2.000         2.000         2.000         2.000         3.000 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td>				-	-				
1944 C         Material Coordinator         4.387         N         3.03         1.00         1.00           2112 C         Medical Records Technician Supervisor         3.097         N         3.082         N         3.082         N         3.082         N         3.082         N         3.082         N         3.082         N         1.000         1.000           2233 C         Supervising Physicing Specialist         8.221         N         N         1.000         1.000         2.000         2.320 C         Nursing Supervisor Psychiatric         6.53         N         8.631         1.00         1.000         2.222 C         Nursing Supervisor Psychiatric         6.53         N         8.631         1.00         2.200         2.256 C         Health Worker II         2.201         2.467         3.583         1.00         1.000           2586 C         Health Program Coordinator II         2.304         8         3.583         0.00         6.000         6.00				•					
<ul> <li>Partial Partial Partin Partial Partial Partial Partial Partial Partial Partial Pa</li></ul>					-				
2114_C         Medical Records Technical Supervisor         3.097         8         3.763         1.00         10.00           2119_C         Health Care Analyst         3.252         8         1.039         1.00         10.00           2203_C         Supervising Physician Specialist         8.253         8         11.399         1.00         10.00           2202_C         Registered Nurse         6.104         8         6.704         2.00         2.00         1.00           2232_C         Nurse Manager         6.533         8         9.513         1.00         1.00           2266_C         Health Worker I         2.273         8         2.761         1.00         1.00           2586_C         Health Worker IV         2.905         8         3.531         2.00         <									
2119_C         Health Care Analyst         3.292         B         4.002         10.00         10.00           2330_C         Registered Nurse         6.16         B         6.704         2.00         2.00           2320_C         Registered Nurse         6.16         B         6.704         2.00         2.00           2322_C         Nurse Manager         5.28         B         8.631         1.00         1.00           2326_C         Hualth Worker I         2.031         B         2.761         1.00         1.00           2586_C         Health Worker II         2.273         B         2.761         1.00         1.00           2586_C         Health Program Coordinator II         3.558         B         4.579         2.00         2.00           2591_C         Health Program Coordinator II         3.755         B         4.566         5.00         5.					-				
2330.C         Supervising Physician Specialist         8.263         8.         11.399         1.00         1.00           2320.C         Registered Nurse         5.105         8.         6.704         2.00         2.00           2322.C         Nursing Managor         5.928         8.         6.574         1.00         1.00           2326.C         Nursing Supervisor Psychiatric         6.533         8.         2.467         3.00         3.00           2585.C         Health Worker I         2.276         3.00         2.00         5.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>									
2320 C         Registered Nurse         5,103         B         6,704         2,00         2,00           2322 C         Nurse Manager         5,928         B         8,631         1,00         1,00           2325 C         Nursin Supervisor Psychiatric         6,533         B         2,467         3,00         3,00         3,00           2586 C         Health Worker II         2,213         B         2,467         1,00         1,00           2589 C         Health Worker IV         2,005         B         3,531         0,00         2,00           2589 C         Health Program Coordinator II         3,755         B         4,566         5,00         5,00           2593 C         Health Program Coordinator II         3,755         B         3,003         1,00         1,00           2736 C         Porter Assistant Supervisor         2,300         B         3,466         1,00         1,00           2740 C         Porter Supervisor I         2,358         B         4,757         6,00         5,00           2738 C         Porter Supervisor I         2,358         B         4,111         2,00         2,00           2740 C         Porter Supervisor I         3,350         B <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td>				-	-				
2322_C       Nursing Supervisor Psychiatric       6,533       8       8,631       1,00       1,00         2286_C       Heath Worker I       2,273       8       2,761       1,00       2,00         2586_C       Heath Worker IV       2,273       8       3,761       1,00       2,00         2589_C       Heath Program Coordinator I       2,394       8       3,583       0,77       1,00         2589_C       Heath Program Coordinator II       3,366       8       4,079       2,00       2,00         2589_C       Heath Program Coordinator II       3,366       8       4,079       2,00       2,00         2589_C       Porter Assistant Supervisor       2,00       8       2,541       3,600       3,677         2736_C       Porter Assistant Program Planner       3,326       8       4,111       2,00       2,000         2740_C       Porter Assistant Program Planner       3,326       8       4,533       1,00       1,00         2820_C       Senior Health Program Planner       3,326       8       5,336       0,50       0,50         6137_C       Satonary Engineer       5,46       5,03       1,00       1,00       1,00       0,00       7,62,C									
2592_C         Nursing Suparvisor Psychiatric         6,533         8         9,613         1,00         3,00           2585_C         Health Worker II         2,031         8         2,467         3,00         3,00           2585_C         Health Worker IV         2,005         8         3,531         2,00         2,000           2589_C         Health Program Coordinator II         3,366         8         4,079         2,00         2,000           2589_C         Health Program Coordinator III         3,755         8         3,003         0,00         3,00           2730_C         Porter Assistant Supervisor         2,300         8         2,411         3,000         3,00         3,00           2740_C         Porter Assistant Supervisor         2,300         8         4,411         2,00         2,00         2,200         2,200         2,000 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> <td></td>				-	-				
25/861_C         Health Worker I         2,031         B         2,467         3,00         3,00           2586_C         Health Worker II         2,276         B         2,761         1,00         1,00           2588_C         Health Worker IV         2,905         B         3,531         2,00				-	-				
2586.C         Health Worker IV         2,90         B         2,51         1,00         1,00           2589.C         Health Program Coordinator I         2,949         B         3,531         2,00           2589.C         Health Program Coordinator II         3,56         B         4,566         5,00           2593.C         Health Program Coordinator III         3,76         B         4,566         5,00           2736.C         Porter Assistant Supervisor         2,30         B         2,716         1,00         1,00           2740.C         Porter Assistant Supervisor         2,30         B         4,711         2,00         2,00           2740.C         Porter Assistant Supervisor         3,82         B         4,111         2,00         2,00           2740.C         Solior Health Program Planner         3,82         B         4,717         5,00									
2588 C         Health Worker IV         2,00         8         3,531         2,00         2,00           2569_C         Health Program Coordinator II         2,365         8         4,079         2,00 <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>					-				
2589_C         Health Program Coordinator I         2.949         B         3,683         0.77         1.00           2591_C         Health Program Coordinator II         3,755         B         4,007         2.00         0.00           2593_C         Health Program Coordinator III         3,755         B         4,566         5.00         5.00           2736_C         Porter         2.092         B         2,541         36.00         36.77           2736_C         Porter Supervisor I         2.535         B         3,083         1.00         1.00           2740_C         Porter Supervisor I         2.535         B         4,111         2.00         2.00           2818_C         Health Program Planner         3,918         4,757         5.00         5.00         5.00           5177_C         Saleto Officer         4,841         B         5.833         0.00         0.20         6139_C         Sonio Health Program Planner         3.94         5.046         1.00         1.00           7262_C         Maintenance Planner         1.94         B         5.846         1.00         1.00           734_C         Stationary Engineer         1.971         B         2.427         1.00         <									
2591_C         Health Program Coordinator II         3,366         B         4,079         2.00         2.00           2593_C         Health Program Coordinator III         3,356         B         4,666         5.00         5.00           2736_C         Porter         2.092         B         2,541         6.00         3.677           2738_C         Porter Supervisor         2.300         B         2,796         1.00         1.00           2740_C         Porter Supervisor         3.382         B         4.111         2.00         2.00           2818_C         Health Program Planner         3.382         B         4.111         2.00         2.00           2820_C         Senior Industrial Hygienist         4.300         B         5.336         0.50         0.50           6139_C         Senior Industrial Hygienist         4.841         B         5.863         2.00         2.00           734_C         Institution Utility Worker         1.997         B         2.427         1.00         1.00           734_C         Institution Utility Worker         1.997         B         2.433         3.00         3.00           10010 GF Annual         0.932_C         Manager VI         5.181					-				
2593_C         Health Program Coordinator III         3,755         B         4,666         5.00         5.00           2736_C         Porter         2,902         B         2,541         36.00         36.77           2738_C         Porter Assistant Supervisor         2,300         B         2,786         1.00         1.00           2740_C         Porter Supervisor I         2,535         B         3,083         1.00         1.00           2820_C         Senior Health Program Planner         3,915         B         4,757         5.00         5.00           177_C         Safety Officer         4,841         B         5,883         2.00         2.00           6138_C         Industrial Hygienist         4,381         B         5,836         0.00         2.00           762C_C         Maintrian Kygienist         4,841         B         5,843         2.00         2.00           7334_C         Stationary Engineer         3,869         B         3,869         2.00         2.77           734_C         Institution Utility Worker         2,175         B         2,464         3.00         3.00           8139_C         Industrial Injury Investigator         2,484         B				-					
2736.C         Porter         2,082         B         2,541         36,00         36,77           2738.C         Porter Supervisor I         2,53         B         3,382         B         2,796         1,00         1,00           2818.C         Health Program Planner         3,382         B         4,111         2,00         2,00           2818.C         Genior Health Program Planner         3,382         B         4,111         2,00         2,00           6137.C         Safey Officer         4,841         B         5,833         2,00         2,00           6138.C         Industrial Hygienist         4,340         B         5,833         2,00         2,00           7262.C         Maintenance Planner         5,046         B         5,046         1,00         1,00           7334.C         Stationary Engineer         3,66         B         3,463         1,00         1,00           734.C         Istatiution Utility Worker         1,197         B         2,427         1,00         1,00           8139.C         Industrial Injury Investigator         2,158         B         3,463         1,00         1,00           924.C         Public Service Aide - Health Services         1				-					
2738_C         Porter Assistant Supervisor         2,300         B         2,796         1.00         1.00           2740_C         Porter Supervisor I         2,535         B         3,083         1.00         1.00           2810_C         Senior Health Program Planner         3,382         B         4,111         2.00         2.00           2820_C         Senior Health Program Planner         3,915         B         4,757         5.00         5.00           5177_C         Safety Officer         4,841         B         5,833         2.00         2.00           6138_C         Industrial Hygienist         4,841         B         5,833         2.00         2.00           7262_C         Maintenance Planner         5,046         B         5,046         1.00         1.00           734_C         Stationary Engineer         3,869         B         3,463         1.00         1.00           8106_C         Legal Process Clerk         2,175         B         2,427         1.00         1.00           924_C         Public Norter         1,997         B         2,427         1.00         1.00           924_C         Public Norter         1,997         B         2,427 <t< td=""><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td></t<>					-				
251961 HAD         1001 GF Annual         2740_C         Porter Supervisor I         2,535         B         3,083         1.00         1.00           2818_C         Health Program Planner         3,382         B         4,111         2.00           2820_C         Senior Health Program Planner         3,915         B         4,757         5.00         5.00           5177_C         Salety Officer         4,841         B         5.833         2.00         2.00           6138_C         Industrial Hygienist         4,841         B         5.883         2.00         2.00           7262_C         Maintenance Planner         5,046         B         3,669         2.00         2.77           7524_C         Institution Utility Worker         1,997         B         2,427         1.00         1.00           8106_C         Legal Process Clerk         2,175         B         2,643         3.00         3.00         3.00         1.00           992_4_C         Public Service Aide - Health Services         1,721         B         3,463         1.00         1.00           932_C         Manager VI         5,181         B         6,612         1.00         1.00           941_C         Man									
2818_C         Health Program Planner         3,382         B         4,111         2.00         2.00           2820_C         Senior Health Program Planner         3,915         B         4,757         5.00         5.00           5177_C         Safety Officer         4,841         B         5.83         2.00         2.00           6138_C         Industrial Hygienist         4,841         B         5.833         2.00         2.00           7262_C         Maintenance Planner         3,69         B         5.046         1.00         1.00           7334_C         Stationary Engineer         3.69         B         2.427         1.00         1.00           8106_C         Legal Process Clerk         2.175         B         2.433         3.00         3.00           924_C         Public Service Aide - Health Services         1,721         B         1,721         1.00         1.00           924_C         Public Service Aide - Health Services         1,721         B         6,43         1.00         1.00           941_C         Manager VI         5,586         B         7,652         1.00         1.00           943_C         Manager VII         5,986         B         4,643				-	-				
28190_C         Senior Health Program Planner         3,915         B         4,757         5.00         5.00           5177_C         Safety Officer         4,841         B         5,838         2.00         2.00           6138_C         Industrial Hygienist         4,390         B         5,336         0.50         0.50           7262_C         Maintenance Planner         5,046         B         5,046         1.00         1.00           7334_C         Stationary Engineer         3,869         B         3,669         2.00         2.00           734_C         Institution Utility Worker         1,97         B         2,427         1.00         1.00           932_C         Industrial Hygienist         2,175         B         2,643         3.00         3.00           8106_C         Legal Process Clerk         2,175         B         2,643         3.00         1.00           9924_C         Public Service Aide - Health Services         1,721         B         0.21         1.00         1.00           9032_C         Manager IV         5,181         B         6,612         1.00         1.00           9042_C         Manager VI         5,986         B         7,352									
251961 HAD         10010 GF Annual         933.C         Manager VI         5,86         2,613.2         1.00           251961 HAD         10010 GF Annual         0932.C         Manager VI         5,86         8,200         1.00           251961 HAD         10010 GF Annual         0932.C         Manager VI         5,866         8,463         1.00         1.00           244min         1,977 B         2,427         1.00         1.00         3.00				-					
6138_C         Industrial Hygienist         4,390         B         5,336         0.50           6139_C         Senior Industrial Hygienist         4,841         B         5,883         2.00           7262_C         Maintenance Planner         5,046         B         5,046         1.00           7334_C         Stationary Engineer         3,869         B         3,869         2.00         2.77           7524_C         Institution Utility Worker         1,997         B         2,427         1.00         1.00           8106_C         Legal Process Clerk         2,175         B         2,643         3.00         3.00           939_C         Industrial Injury Investigator         2,849         B         1,721         1.00         1.00           932_C         Public Service Aide - Health Services         1,721         B         1,721         1.00         1.00           093_C         Manager IV         5,186         B         7,132         1.00         1.00           094_C         Manager VI         5,986         B         7,65         1.00         1.00           094_C         Manager VII         5,986         B         8,870         1.00         1.00         1.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
4,841         B         5,883         2.00         2.00           7262         C         Maintenance Planner         5.046         B         5.046         1.00         1.00           7334_C         Stationary Engineer         3.869         B         3.869         2.02         2.77           7524_C         Institution Utility Worker         1.997         B         2.427         1.00         1.00           8106_C         Legal Process Clerk         2.175         B         2.643         3.00         3.00           8139_C         Industrial Injury Investigator         2.849         B         3.463         1.00         1.00           924_C         Public Service Aide - Health Services         1.721         B         0.721         B         0.0         3.56           251961 HAD         10010 GF Annual         0932_C         Manager VI         5.181         B         6.612         1.00         1.00           0932_C         Manager VI         5.986         B         7.655         1.00         1.00           0941_C         Manager VII         6.426         B         8.200         1.00           0943_C         Manager VII         6.426         B         8.4877				-	-				
251961 HAD         1001 GF Anual         7262_C         Maintenance Planner         5,046         B         5,046         1.00         1.00           251961 HAD         1001 GF Anual         Ride         Legal Process Clerk         2,175         B         2,243         3.00         3.00         3.00           251961 HAD         10010 GF Anual         Public Service Aide - Health Services         1,721         B         2,427         1.00         1.00           251961 HAD         10010 GF Anual         0924_C         Public Service Aide - Health Services         1,721         B         3,463         1.00         1.00           924_C         Public Service Aide - Health Services         1,721         B         3,763         1.00         1.00           903_C         Manager IV         5,866         B         7,132         10.00         1.00           093_C         Manager VI         5,988         B         7,655         1.00         1.00           094_C         Manager VII         5,986         B         9,278         1.00         1.00           094_C         Manager VIII         7,21         B         9,243         5.00         1.00           104_L_C         IS Engineer-Journey         4,244					-				
7334_C         Stationary Engineer         3,869         B         3,869         2.00         2.77           7524_C         Institution Utility Worker         1,997         B         2.427         1.00         1.00           8106_C         Legal Process Clerk         2,175         B         2.643         3.00         3.00           9924_C         Public Service Aide - Health Services         1,721         B         1,721         1.00         1.00           9924_C         Public Service Aide - Health Services         1,721         B         6,612         1.00         1.00           75361 HAD         10010 GF Annual         0932_C         Manager IV         5,181         B         6,612         1.00         10.00           0933_C         Manager VI         5,986         B         7,132         10.00         10.00           0942_C         Manager VII         6,428         B         8,200         1.00         1.00           0942_C         Manager VII         6,428         B         8,247         7.00         1.00           0942_C         Manager VII         6,428         B         8,240         1.00         1.00           1041_C         Is Engineer-Assistant         3,878<									
7524_C         Institution Utility Worker         1,997         B         2,427         1.00         1.00           8106_C         Legal Process Clerk         2,175         B         2,643         3.00         3.00           8139_C         Industrial Injury Investigator         2,849         B         3,463         1.00         1.00           924_C         Public Service Aide - Health Services         1,721         B         6,712         1.00         1.00           755961         HAD         10010 GF Annual         0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0932_C         Manager VI         5,586         B         7,132         10.00         10.00           0941_C         Manager VII         5,986         B         7,655         1.00         1.00           0942_C         Manager VII         6,428         B         8,200         1.00         1.00           0941_C         Information Systems Trainee         2,355         B         2,843         5.00         1.00           1041_C         IS Engineer-Assistant         3,878         B         4,640         15.00         1.04           1041_C         IS Engineer-Senio					-				
8106_C         Legal Process Clerk         2,175         B         2,643         3.00         3.00           8139_C         Industrial Injury Investigator         2,849         B         3,463         1.00         1.00           924_C         Public Service Aide - Health Services         1,721         B         1,721         1.00         1.00           251961 HAD         10010 GF Annual         0932_C         Manager IV         5,181         B         6,612         1.00         10.00           0933_C         Manager VI         5,586         B         7,132         10.00         10.00           0941_C         Manager VI         5,988         B         7,655         1.00         1.00           0942_C         Manager VIII         6,426         B         8,200         1.00         1.00           0941_C         Manager VIII         7,271         B         9,278         1.00         1.00           1010_C         Information Systems Trainee         2,355         B         4,877         7.00         7.00           1041_C         IS Engineer-Assistant         3,763         4,60         16.00         16.00           1044_C         IS Engineer-Senior         4,759         B									
8139_C         Industrial Injury Investigator         2,849         B         3,463         1.00           9924_C         Public Service Aide - Health Services         1,721         B         1,721         1.00         1.00           251961 HAD         10010 GF Annual         P32_C         Manager IV         5,181         B         6,612         1.00         1.00           Op33_C         Manager V         5,586         B         7,132         10.00         1000           Op41_C         Manager VI         5,586         B         7,555         1.00         10.00           Op41_C         Manager VII         6,426         B         8,200         1.00         1.00           Op43_C         Manager VIII         7,271         B         9,278         1.00         1.00           1010_C         Information Systems Trainee         2,355         B         2,843         5.00         7.00           1041_C         IS Engineer-Journey         4,294         B         5,401         11.00         11.00           1042_C         IS Engineer-Principal         5,120         B         6,440         15.00         16.00           1044_C         IS Engineer-Principal         5,120         B				-					
9924_C         Public Service Aide - Health Services         1,721         B         1,721         1.00         1.00           251961 HAD         10010 GF Annual         0932_C         Manager IV         5,181         B         6,612         1.00         1.00           Admin         Authority Ctrl         0933_C         Manager VI         5,986         B         7,132         10.00         10.00           0941_C         Manager VI         5,986         B         7,132         10.00         10.00           0941_C         Manager VII         5,998         B         7,655         1.00         1.00           0942_C         Manager VIII         7,271         B         9,278         1.00         1.00           0943_C         Information Systems Trainee         2,355         B         2,843         5.00         1.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         7.00         7.00           1042_C         IS Engineer-Senior         4,759         B         5,986         16.00         16.00           1044_C         IS Engineer-Senior         4,759         B         5,464         15.00         15.00           1051_C         I				-					
TEMPM_E         Temporary - Miscellaneous         0         B         0         3.56         3.56           251961 HAD         10010 GF Annual         0932_C         Manager IV         5,181         B         6,612         1.00         1.00           0933_C         Manager V         5,586         B         7,132         10.00         10.00           0941_C         Manager VII         5,988         B         7,655         1.00         1.00           0942_C         Manager VIII         7,271         B         9,278         1.00         1.00           0943_C         Manager VIII         7,271         B         9,278         1.00         1.00           1010_C         Information Systems Trainee         2,355         B         2,843         5.00         1.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         7.00         7.00         1.00           1042_C         IS Engineer-Principal         5,120         B         5,401         11.00         11.00         1.00         1.04         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
251961 HAD         10010 GF Annual         0932_C         Manager IV         5,181         B         6,612         1.00         10.00           Admin         Authority Ctrl         0933_C         Manager V         5,586         B         7,132         10.00         10.00           0941_C         Manager VI         5,998         B         7,655         1.00         1.00           0942_C         Manager VII         6,426         B         8,200         1.00         1.00           0943_C         Manager VIII         7,271         B         9,278         1.00         1.00           1010_C         Information Systems Trainee         2,355         B         2,843         5.00         5.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         7.00         7.00           1042_C         IS Engineer-Senior         4,759         B         5,986         16.00         16.00           1044_C         IS Engineer-Principal         5,120         B         6,440         15.00         15.00           1051_C         IS Business Analyst-Senior         4,011         B         5,046         19.00         19.00         1054_C         15.00         15.00					-				
Public Health         Authority Ctrl         0933_C         Manager V         5,586         B         7,132         10.00         10.00           Admin         0941_C         Manager VI         5,998         B         7,655         1.00         1.00           0942_C         Manager VII         6,426         B         8,200         1.00         1.00           0943_C         Manager VIII         7,271         B         9,278         1.00         1.00           1010_C         Information Systems Trainee         2,355         B         2,843         5.00         5.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         7.00         7.00           1042_C         IS Engineer-Senior         4,759         B         5,986         16.00         16.00           1044_C         IS Engineer-Principal         5,120         B         6,440         15.00         15.00           1051_C         IS Business Analyst-Assistant         2,992         B         3,763         4.00         4.00           1052_C         IS Business Analyst-Principal         4,644         B         5,842         23.00         23.00           1054_C         IS Business Analys	251961 HAD	10010 GF Annual							
Admin         0941_C         Manager VI         5,998         B         7,655         1.00         1.00           0942_C         Manager VII         6,426         B         8,200         1.00         1.00           0943_C         Manager VIII         7,271         B         9,278         1.00         1.00           1010_C         Information Systems Trainee         2,355         B         2,843         5.00         5.00           1041_C         IS Engineer-Assistant         3,878         B         4,877         7.00         7.00           1042_C         IS Engineer-Journey         4,294         B         5,401         11.00         11.00           1043_C         IS Engineer-Senior         4,759         B         5,986         16.00         16.00           1044_C         IS Engineer-Principal         5,120         B         6,440         15.00         15.00           1051_C         IS Business Analyst-Assistant         2,992         B         3,763         4.00         4.00           1052_C         IS Business Analyst-Principal         4,644         B         5,842         23.00         23.00           1053_C         IS Business Analyst-Principal         4,644         B		Authority Ctrl		-	-				
0943_CManager VIII7,271B9,2781.001.001010_CInformation Systems Trainee2,355B2,8435.005.001041_CIS Engineer-Assistant3,878B4,8777.007.001042_CIS Engineer-Journey4,294B5,40111.0011.001043_CIS Engineer-Senior4,759B5,98616.0016.001044_CIS Engineer-Principal5,120B6,44015.0015.001051_CIS Business Analyst-Assistant2,992B3,7634.004.001052_CIS Business Analyst-Senior4,011B5,04619.0019.001053_CIS Business Analyst-Senior4,644B5,84223.0023.001054_CIS Programmer Analyst-Senior3,635B4,5762.002.001064_CIS Programmer Analyst-Principal4,233B5,3262.002.001064_CIS Project Director5,120B6,44016.0016.001070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162,502,501092_CIT Operations Support Administrator II2,669B3,30815.0015.00	Admin			-				1.00	1.00
1010_CInformation Systems Trainee2,355B2,8435.005.001041_CIS Engineer-Assistant3,878B4,8777.007.001042_CIS Engineer-Journey4,294B5,40111.0011.001043_CIS Engineer-Senior4,759B5,98616.0016.001044_CIS Engineer-Principal5,120B6,44015.0015.001051_CIS Business Analyst-Assistant2,992B3,7634.004.001052_CIS Business Analyst-Senior4,011B5,04619.0019.001053_CIS Business Analyst-Senior4,644B5,84223.0023.001063_CIS Programmer Analyst-Senior3,635B4,5762.002.001064_CIS Programmer Analyst-Principal4,233B5,3262.002.001070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162.502.501092_CIT Operations Support Administrator II2,669B3,30815.0015.00			0942_C	Manager VII	6,426	В	8,200	1.00	1.00
1041_C       IS Engineer-Assistant       3,878       B       4,877       7.00       7.00         1042_C       IS Engineer-Journey       4,294       B       5,401       11.00       11.00         1043_C       IS Engineer-Senior       4,759       B       5,986       16.00       16.00         1044_C       IS Engineer-Principal       5,120       B       6,440       15.00       15.00         1051_C       IS Business Analyst-Assistant       2,992       B       3,763       4.00       4.00         1052_C       IS Business Analyst-Senior       4,011       B       5,046       19.00       19.00         1053_C       IS Business Analyst-Principal       4,644       B       5,842       23.00       23.00         1054_C       IS Programmer Analyst-Senior       3,635       B       4,576       2.00       2.00         1063_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1064_C       IS Project Director       5,120       B       6,440       16.00       16.00         1070_C       IS Project Director       5,120       B       6,440       16.00       16.00         1091_C       IT			0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
1042_CIS Engineer-Journey4,294B5,40111.0011.001043_CIS Engineer-Senior4,759B5,98616.0016.001044_CIS Engineer-Principal5,120B6,44015.0015.001051_CIS Business Analyst-Assistant2,992B3,7634.004.001052_CIS Business Analyst-Assistant2,992B4,35814.5014.501053_CIS Business Analyst-Senior4,011B5,04619.0019.001054_CIS Business Analyst-Principal4,644B5,84223.0023.001063_CIS Programmer Analyst-Senior3,635B4,5762.002.001064_CIS Programmer Analyst-Principal4,233B5,3262.002.001070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162.502.501092_CIT Operations Support Administrator II2,669B3,30815.0015.00			1010_C	Information Systems Trainee	2,355	В	2,843	5.00	5.00
1043_C       IS Engineer-Senior       4,759       B       5,986       16.00       16.00         1044_C       IS Engineer-Principal       5,120       B       6,440       15.00       15.00         1051_C       IS Business Analyst-Assistant       2,992       B       3,763       4.00       4.00         1052_C       IS Business Analyst-Assistant       2,992       B       3,763       4.00       4.00         1053_C       IS Business Analyst-Senior       4,011       B       5,046       19.00       19.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       23.00       23.00         1063_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1064_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1070_C       IS Project Director       5,120       B       6,440       16.00       16.00         1091_C       IT Operations Support Administrator I       2,273       B       2,816       2.50       2.50         1092_C       IT Operations Support Administrator II       2,669       B       3,308       15.00       15.00 <td></td> <td></td> <td>1041_C</td> <td>IS Engineer-Assistant</td> <td>3,878</td> <td>В</td> <td>4,877</td> <td>7.00</td> <td>7.00</td>			1041_C	IS Engineer-Assistant	3,878	В	4,877	7.00	7.00
1044_CIS Engineer-Principal5,120B6,44015.0015.001051_CIS Business Analyst-Assistant2,992B3,7634.004.001052_CIS Business Analyst3,465B4,35814.5014.501053_CIS Business Analyst-Senior4,011B5,04619.0019.001054_CIS Business Analyst-Principal4,644B5,84223.0023.001063_CIS Programmer Analyst-Senior3,635B4,5762.002.001064_CIS Programmer Analyst-Principal4,233B5,3262.002.001070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162.502.501092_CIT Operations Support Administrator II2,669B3,30815.0015.00			1042_C	IS Engineer-Journey	4,294	В	5,401	11.00	11.00
1051_CIS Business Analyst-Assistant2,992B3,7634.004.001052_CIS Business Analyst3,465B4,35814.5014.501053_CIS Business Analyst-Senior4,011B5,04619.0019.001054_CIS Business Analyst-Principal4,644B5,84223.0023.001063_CIS Programmer Analyst-Senior3,635B4,5762.002.001064_CIS Programmer Analyst-Principal4,233B5,3262.002.001070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162.502.501092_CIT Operations Support Administrator II2,669B3,30815.0015.00			1043_C	IS Engineer-Senior	4,759	В	5,986	16.00	16.00
1052_CIS Business Analyst3,465B4,35814.501053_CIS Business Analyst-Senior4,011B5,04619.0019.001054_CIS Business Analyst-Principal4,644B5,84223.0023.001063_CIS Programmer Analyst-Senior3,635B4,5762.002.001064_CIS Programmer Analyst-Principal4,233B5,3262.002.001070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162.502.501092_CIT Operations Support Administrator II2,669B3,30815.0015.00			1044_C	IS Engineer-Principal	5,120	В	6,440	15.00	15.00
1053_C       IS Business Analyst-Senior       4,011       B       5,046       19.00       19.00         1054_C       IS Business Analyst-Principal       4,644       B       5,842       23.00       23.00         1063_C       IS Programmer Analyst-Senior       3,635       B       4,576       2.00       2.00         1064_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1070_C       IS Project Director       5,120       B       6,440       16.00       16.00         1091_C       IT Operations Support Administrator I       2,273       B       2,816       2.50       2.50         1092_C       IT Operations Support Administrator II       2,669       B       3,308       15.00       15.00			1051_C	IS Business Analyst-Assistant	2,992	В	3,763	4.00	4.00
1054_C       IS Business Analyst-Principal       4,644       B       5,842       23.00       23.00         1063_C       IS Programmer Analyst-Senior       3,635       B       4,576       2.00       2.00         1064_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1070_C       IS Project Director       5,120       B       6,440       16.00       16.00         1091_C       IT Operations Support Administrator I       2,273       B       2,816       2.50       2.50         1092_C       IT Operations Support Administrator II       2,669       B       3,308       15.00       15.00			1052_C	IS Business Analyst	3,465	В	4,358	14.50	14.50
1063_C       IS Programmer Analyst-Senior       3,635       B       4,576       2.00       2.00         1064_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1070_C       IS Project Director       5,120       B       6,440       16.00       16.00         1091_C       IT Operations Support Administrator I       2,273       B       2,816       2.50       2.50         1092_C       IT Operations Support Administrator II       2,669       B       3,308       15.00       15.00			1053_C	IS Business Analyst-Senior	4,011	В	5,046	19.00	19.00
1064_C       IS Programmer Analyst-Principal       4,233       B       5,326       2.00       2.00         1070_C       IS Project Director       5,120       B       6,440       16.00       16.00         1091_C       IT Operations Support Administrator I       2,273       B       2,816       2.50       2.50         1092_C       IT Operations Support Administrator II       2,669       B       3,308       15.00       15.00			1054_C	IS Business Analyst-Principal	4,644	В	5,842	23.00	23.00
1070_CIS Project Director5,120B6,44016.0016.001091_CIT Operations Support Administrator I2,273B2,8162.502.501092_CIT Operations Support Administrator II2,669B3,30815.0015.00			1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	2.00	2.00
1091_C         IT Operations Support Administrator I         2,273         B         2,816         2.50         2.50           1092_C         IT Operations Support Administrator II         2,669         B         3,308         15.00         15.00			1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	2.00	2.00
1092_C IT Operations Support Administrator II 2,669 B 3,308 15.00 15.00			1070_C	IS Project Director	5,120	В	6,440	16.00	16.00
			1091_C	IT Operations Support Administrator I	2,273	В	2,816	2.50	2.50
1093 C IT Operations Support Administrator III 3 245 B 4 021 22 00 22 00			1092_C	IT Operations Support Administrator II	2,669	В	3,308	15.00	15.00
			1093_C	IT Operations Support Administrator III	3,245	В	4,021	22.00	22.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
251961 HAD	10010 GF Annual	1094_C	IT Operations Support Administrator IV	3,944	В	4,887	5.00	5.00
Public Health Admin	Authority Ctrl	1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
Aumin		1232_C	Training Officer	3,407	В	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		2320_C	Registered Nurse	5,105	В	6,704	1.39	1.39
		2322_C	Nurse Manager	5,928	В	8,631	2.00	2.00
		2324_C	Nursing Supervisor	6,533	В	9,513	1.00	1.00
		2803_C	Epidemiologist II	3,812	В	4,633	1.00	1.00
		9976_C	Technology Expert I	0	B	0	2.00	2.00
		9978_C	Technology Expert II	0	B	0	3.00	3.00
251961 HAD	10020 GF	TEMPM_E	Temporary - Miscellaneous	0	B	0	0.86	0.86
Public Health	Continuing Authority	1070_C 1404_C	IS Project Director Clerk	5,120	B	6,440	1.00	1.00 1.00
Admin	Ctrl	1404_C 1408_C		2,002 2,740	B	2,432 3,331	1.00	1.00
		1408_C 1632_C	Principal Clerk Senior Account Clerk	2,740	B B	3,021	1.00 3.00	3.00
		1632_C 1634_C	Principal Account Clerk	2,407	B	3,021 3,414	3.00	3.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	3.00 1.00
251961 HAD	10060 GF Work	1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
Public Health	Order	5177_C	Safety Officer	4,841	B	5,883	1.00	1.00
Admin		6138_C	Industrial Hygienist	4,390	В	5,336	1.50	1.50
		8139_C	Industrial Injury Investigator	2,849	В	3,463	1.00	1.00
251961 HAD	11580 SR	0941_C	Manager VI	2,040 5,998	В	7,655	1.00	1.00
Public Health	Community Health-	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
Admin	Grants	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		2233_C	Supervising Physician Specialist	8,253	В	11,399	1.14	1.14
		2320_C	Registered Nurse	5,105	B	6,704	1.00	1.00
		2322_C	Nurse Manager	5,928	В	8,631	2.00	2.00
		2586_C	Health Worker II	2,273	В	2,761	2.00	2.00
			Health Worker III	2,487	В	3,021	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	1.00	1.00
		2736_C	Porter	2,092	В	2,541	2.00	2.00
		2803_C	Epidemiologist II	3,812	В	4,633	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.87	0.87
251961 HAD	11630 SR Public	2585_C	Health Worker I	2,031	В	2,467	0.25	0.25
Public Health	Health	2586_C	Health Worker II	2,273	В	2,761	1.01	1.01
Admin Division Total:							580.24	587.30
251973 HJH	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Jail Health	Account Ctrl	0923_C	Manager II	4,476	В	5,713	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	1.00	1.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0943_C	Manager VIII	7,271	В	9,278	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1428_C	Unit Clerk	2,427	В	2,949	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1936_C	Senior Storekeeper	2,333	В	2,837	1.00	1.00
		2110_C	Medical Records Clerk	2,361	В	2,871	2.00	2.00
		2202_C	Dental Aide	2,623	В	3,190	2.00	2.00
		2210_C	Dentist	5,657	В	7,401	1.40	1.40
		2230_C	Physician Specialist	6,955	В	9,848	0.26	0.26
		2232_C	Senior Physician Specialist	7,668	В	10,599	2.10	2.10
		2233_C	Supervising Physician Specialist	8,253	В	11,399	1.00	1.00
		2312_C	Licensed Vocational Nurse	2,796	В	3,399	22.77	21.50
		2320_C	Registered Nurse	5,105	В	6,704	56.23	54.96
		2322_C	Nurse Manager	5,928	В	8,631	2.00	2.00
		2324_C	Nursing Supervisor	6,533	В	9,513	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
251973 HJH	10000 GF Annual	2328_C	Nurse Practitioner	6,323	В	8,951	7.55	7.55
Jail Health	Account Ctrl	2409_C	Pharmacy Technician	3,059	В	3,718	6.07	6.30
		2450_C	Pharmacist	5,309	В	6,775	3.01	3.24
		2454_C	Clinical Pharmacist	5,853	В	7,470	1.00	1.00
		2585_C	Health Worker I	2,031	В	2,467	1.00	1.00
		2586_C	Health Worker II	2,273	В	2,761	2.00	2.00
		2587_C	Health Worker III	2,487	В	3,021	7.00	7.00
		2588_C	Health Worker IV	2,905	В	3,531	1.00	1.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	2.00	2.00
		2903_C	Hospital Eligibility Worker	2,487	В	3,021	1.00	1.00
		2930_C	Behavioral Health Clinician	3,451	В	4,193	15.00	15.00
		2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.91	0.91
		TEMPN_E	Temporary - Nurses	0	В	0	7.94	7.94
<b>Division Total:</b>							160.24	158.16
DPH Departme	nt Total						8,015.39	7,927.07

## Department: DPW GSA Public Works

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207988 DPW	10000 GF	1820_C	Junior Administrative Analyst	2,461	B	2,992	1.00	1.00
Infrastructure	Annual Account	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
	Ctrl	1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		5203_C	Assistant Engineer	3,754	В	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	6.00	6.00
		5364_C	Engineering Associate I	3,075	В	3,739	1.00	1.00
		6230_C	Street Inspector	2,956	В	3,595	10.00	10.00
			Temporary - Miscellaneous	0	B	0	0.19	0.19
207988 DPW Infrastructure	10040 GF PW Work Order	0931_C 0932_C	Manager III Manager IV	4,825 5,181	B B	6,159 6,612	1.00 1.00	1.00 1.00
		1063_C	IS Programmer Analyst-Senior	3,635	B	4,576	1.00	1.00
		1000_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	5.00	5.00
			Administrative Analyst	3,237	В	3,935	13.00	13.00
			Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		5174_C	Administrative Engineer	5,440	В	6,612	7.00	7.00
		5203_C	Assistant Engineer	3,754	В	4,563	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	193.00	193.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	9.00	9.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	2.00	2.00
		5216_C	Chief Surveyor	4,677	В	5,685	7.00	7.00
		5218_C	Structural Engineer	5,577	B	6,778	3.00	3.00
		5241_C	Engineer	5,058	В	6,150	41.00	41.00
		5262_C	Landscape Architectural Associate 1	3,718	В	4,519	1.00	1.00
		5310_C	Survey Assistant I	2,803	B	3,407	9.00	9.00
		5312_C	Survey Assistant II	3,150 3,630	В	3,830	7.00	7.00 10.00
		5314_C 5362_C	Survey Associate Engineering Assistant	2,774	B B	4,412 3,372	10.00 9.00	9.00
		5364_C	Engineering Associate I	3,075	B	3,739	9.00 11.00	9.00 11.00
		5366_C	Engineering Associate II	3,561	B	4,328	7.00	7.00
		5502_C	Project Manager I	5,697	В	5,697	3.00	3.00
		5504_C	Project Manager II	6,592	В	6,592	4.00	4.00
		5506_C	Project Manager III	8,003	В	8,003	4.00	4.00
			Utility Specialist	3,863	В	5,712	1.00	1.00
		5620_C	Regulatory Specialist	3,926	В	4,772	1.00	1.00
		6230_C	Street Inspector	2,956	В	3,595	11.00	11.00
		6231_C	Senior Street Inspector	3,423	В	4,159	10.00	10.00
		6232_C	Street Inspection Supervisor	3,961	В	4,815	5.00	5.00
		6317_C	Assistant Construction Inspector	3,091	В	3,755	2.00	2.00
		6318_C	Construction Inspector	3,755	В	4,566	30.00	30.00
		6319_C	Senior Contruction Inspector	4,141	В	5,034	6.00	6.00
			Temporary - Miscellaneous	0	В	0	5.49	5.48
207988 DPW	13920 SR PW-	0923_C	Manager II	4,476	В	5,713	2.00	2.00
Infrastructure	Overhead	0932_C	Manager IV	5,181	B	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	3.00	3.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0942_C	Manager VII	6,426	В	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714 5.401	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401 5,046	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	2.00 2.00
		1054_C 1070_C	IS Business Analyst-Principal IS Project Director	4,644 5,120	B B	5,842 6,440	2.00 1.00	2.00 1.00
		1070_C 1091_C	IT Operations Support Administrator I	5,120 2,273	B	6,440 2,816	1.00	1.00
		1091_C 1092_C	IT Operations Support Administrator II	2,273	B	3,308	1.00	1.00
		1002_0		2,009	U	5,500	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207988 DPW	13920 SR PW-	1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
Infrastructure	Overhead	1404_C	Clerk	2,002	В	2,432	2.00	2.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	В	3,621	5.00	5.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	3.00	3.00
		5508_C	Project Manager IV	8,926	В	8,926	1.00	1.00
		5620_C	Regulatory Specialist	3,926	В	4,772	1.00	1.00
		6318_C	Construction Inspector	3,755	В	4,566	1.00	1.00
		6335_C	Disability Access Coordinator	5,713	В	6,943	1.00	1.00
<b>D</b>		TEMPM_E	Temporary - Miscellaneous	0	В	0	13.33	13.33
Division Total:		4000 0		0.407	<b>_</b>	0.004	527.01	527.00
207989 DPW Buildings	10040 GF PW Work Order	1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
Dululings	Work Order	1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	9.00	9.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		5120_C	Architectural Administrator	4,413		5,363	2.00	2.00
		5174_C	Administrative Engineer	5,440	В	6,612	3.00	3.00
		5207_C	Associate Engineer	4,369	В	5,311	30.00	30.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	5.00	5.00
		5241_C		5,058		6,150 2,570	9.00	9.00
		5260_C 5261_C	Architectural/Landscape Architectural Assistant I Architectural/Landscape Architectural Assistant		B B	3,576 3,944	14.00 20.00	14.00 20.00
			II			·		
		5262_C	Landscape Architectural Associate 1	3,718	В	4,519	9.00	9.00
		5265_C	Architectural Associate I	3,718	В	4,519	16.00	16.00
		5266_C	Architectural Associate II	4,328	В	5,260	15.00	15.00
		5268_C	Architect	5,009	В	6,091	20.00	20.00
		5272_C	Landscape Architectural Associate II	4,328	В	5,260	10.00	10.00
		5274_C	Landscape Architect	5,009	В	6,091	3.00	3.00
		5304_C	Materials Testing Aide	2,567	В	3,120	5.00	5.00
		5305_C	Materials Testing Technician	2,748	В	3,341	5.00	5.00
		5502_C	Project Manager I	5,697	В	5,697	4.00	4.00
		5504_C	Project Manager II	6,592	В	6,592	4.00	4.00
		5506_C	Project Manager III	8,003	В	8,003	5.00	5.00
		5508_C	Project Manager IV	8,926	В	8,926	3.00	3.00
		5620_C	Regulatory Specialist	3,926		4,772	5.00	5.00
		5644_C	Principal Environmental Specialist	4,328	В	5,260	2.00	2.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	1.00	1.00
		6317_C	Assistant Construction Inspector	3,091	В	3,755	4.00	4.00
		6318_C	Construction Inspector	3,755	В	4,566	11.00	11.00
		6319_C	Senior Contruction Inspector	4,141	B	5,034	2.00	2.00
		6331_C	Building Inspector	4,168	B	5,067	7.00	7.00
		6333_C	Senior Building Inspector	4,597	B	5,586	3.00	3.00
			Temporary - Miscellaneous	0	В	0	3.65	3.65

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207989 DPW	13920 SR PW-	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Buildings	Overhead	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	2.00	2.00
		0942_C	Manager VII	6,426	В	8,200	2.00	2.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	В	6,440	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	B	5,260	1.00	1.00
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1408_C 1632_C	Principal Clerk Senior Account Clerk	2,740 2,487	B B	3,331 3,021	2.00 1.00	2.00 1.00
		1632_C 1634_C	Principal Account Clerk	2,407	B	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	1.00	1.00
		1652_C 1654_C	Accountant II	3,631	B	3,040 4,413	1.00	1.00
		1657_C	Accountant IV	4,202	B	4,413 5,107	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	8.00	8.00
		1820_C 1822_C	Administrative Analyst	3,237	B	2,992 3,935	8.00	8.00 8.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		1842_C	Management Assistant	2,980	B	3,621	1.00	1.00
		5120_C	Architectural Administrator	4,413	В	5,363	2.00	2.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	9.00	9.00
		6335_C	Disability Access Coordinator	5,713	В	6,943	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	В	4,685	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	8.27	8.27
Division Total:		_					316.92	316.92
207990 DPW	10000 GF	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Operations	Annual Account Ctrl	0933_C	Manager V	5,586	В	7,132	1.00	1.00
	Our Current Cu	1310_C	Public Relations Assistant	2,254	В	2,740	1.00	1.00
		1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
		1704_C	Communications Dispatcher I	2,212	В	2,687	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		2708_C	Custodian	2,092	В	2,541	2.00	2.00
		2917_C	Program Support Analyst	3,877	В	4,713	4.00	4.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	29.00	29.00
		7263_C	Maintenance Manager	4,422	В	5,373	1.00	1.00
		7281_C	Street Environmental Svcs Operations Supervisor	3,595	В	4,367	13.00	13.00
		7334_C	Stationary Engineer	3,869	В	3,869	4.00	4.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	1.00	1.00
		7345_C	Electrician	3,602	В	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	В	3,684	21.00	21.00
		7501_C	Environmental Service Worker	1,441	В	2,301	7.00	7.00
		7514_C 9922_C	General Laborer Public Service Aide - Associate To Professionals	2,361 1,859	B B	2,871 1,859	157.50 1.00	157.50 1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	25.92	25.91
207990 DPW	10040 GF PW	0922_C	Manager I	4,168	B	5,321	1.00	1.00
Operations	Work Order	0922_C 1312_C	Public Information Officer	2,987	B	3,631	8.00	8.00
		1312_C 1404_C	Clerk	2,907	B	2,432	8.00 1.00	8.00 1.00
		1404_C 1704_C	Communications Dispatcher I	2,002	B	2,432 2,687	2.00	2.00
		2917_C	Program Support Analyst	3,877	B	2,007 4,713	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207990 DPW	10040 GF PW	3417_C	Gardener	2,443	В	2,972	7.00	7.00
Operations	Work Order	3422_C	Park Section Supervisor	2,972	В	3,612	1.00	1.00
		3424_C	Integrated Pest Management Specialist	2,972	В	3,612	2.00	2.00
		3434_C	Arborist Technician	2,695	В	3,692	8.00	8.00
		3435_C	Urban Forestry Inspector	2,891	В	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	В	4,121	2.00	2.00
		7211_C	Cement Finisher Supervisor II	4,048	В	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	В	5,096	2.00	2.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	1.00	1.00
		7220_C	Asphalt Finisher Supervisor I	3,391	В	4,121	7.00	7.00
		7221_C	Asphalt Plant Supervisor I	3,718	В	4,519	1.00	1.00
		7226_C	Carpenter Supervisor I	3,952	В	4,804	2.00	2.00
		7227_C	Cement Finisher Supervisor I	3,819	В	4,642	6.00	6.00
		7233_C	Glazier Supervisor I	3,952	В	4,804	1.00	1.00
		7236_C	Locksmith Supervisor I	3,952	В	4,804	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	В	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	В	4,291	2.00	2.00
		7246_C	Sewer Repair Supervisor	3,926	В	4,772	2.00	2.00
		7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.00
		7263_C	Maintenance Manager	4,422	В	5,373	3.00	3.00
		7276_C	Electrician Supervisor II	4,532	В	5,509	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	В	4,556	3.00	3.00
		7307_C	Bricklayer	3,521	В	4,274	3.00	3.00
		7311_C	Cement Mason	2,837	В	3,451	32.00	32.00
		7326_C	Glazier	3,237	В	3,935	5.00	5.00
		7328_C	Operating Engineer, Universal	3,491	В	4,242	11.00	11.00
		7334_C	Stationary Engineer	3,869	В	3,869	1.00	1.00
		7342_C	Locksmith	3,203	В	3,893	6.00	6.00
		7344_C	Carpenter	3,203	В	3,893	12.00	12.00
		7345_C	Electrician	3,602	В	4,377	16.00	16.00
		7346_C	Painter	2,949	В	3,583	9.00	9.00
		7347_C	Plumber	3,727	В	4,532	13.00	13.00
		7348_C	Steamfitter	3,727	В	4,532	7.00	7.00
		7349_C	Steamfitter Supervisor I	4,193	В	5,096	1.00	1.00
		7355_C	Truck Driver	2,894	В	3,684	41.00	41.00
		7376_C	Sheet Metal Worker	3,748	В	4,556	10.00	10.00
		7378_C	Tile Setter	2,949	В	3,583	2.00	2.00
		7393_C	Soft Floor Coverer	3,203	В	3,893	3.00	3.00
		7394_C	Soft Floor Coverer Supervisor I	3,952	В	4,804	1.00	1.00
		7404_C	Asphalt Finisher	2,493	В	3,029	6.00	6.00
		7421_C	Sewer Maintenance Worker	2,643	B	3,212	6.00	6.00
		7422_C	Senior Sewer Maintenance Worker	3,040	В	3,694	3.00	3.00 4.00
		7428_C 7502_C	Hodcarrier	2,849	В	3,463	4.00 17.00	4.00
		7502_C 7510_C	Asphalt Worker	2,408 2,086	B	2,929	1.00	1.00
		7510_C 7514_C	Lighting Fixture Maintenance Worker General Laborer	2,000	B	2,535 2,871	34.00	34.00
		9343_C	Roofer	2,992	B B	3,637	2.00	2.00
		9343_C 9345_C	Sheet Metal Supervisor I	4,193	B	5,037	1.00	1.00
			Temporary - Miscellaneous	4,195	B	0 0	15.74	15.73
207990 DPW	12769 SR Gas	2917_C	Program Support Analyst	3,877		4,713	1.00	1.00
Operations	Tax Annual	2917_C 3410_C	Apprentice Gardener	3,677 1,634	B B	4,713 2,379	1.00	1.00
	Authority	3410_C 3417_C	Gardener	2,443	B	2,379 2,972	24.00	24.00
		3417_C 3422_C	Park Section Supervisor	2,443	B	2,972 3,612	4.00	4.00
		3422_C 3424_C	Integrated Pest Management Specialist	2,972	B	3,612	4.00	4.00
		3424_C 3425_C	Senior Integrated Pest Management Specialist	3,180	B	3,865	1.00	1.00
		3425_C 3435_C	Urban Forestry Inspector	2,891	ь В	3,865 3,516	1.00	1.00
		3435_C 7215_C	General Laborer Supervisor I	2,891		3,516	5.00	5.00
		7215_C 7281 C	Street Environmental Svcs Operations	2,667	B B	3,242 4,367	5.00 1.00	5.00 1.00
		_	Supervisor					
		7355_C	Truck Driver	2,894	D	3,684	15.00	15.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207990 DPW	12769 SR Gas	7514_C	General Laborer	2,361	В	2,871	19.00	19.00
Operations	Tax Annual Authority	TEMPM_E	Temporary - Miscellaneous	0	В	0	5.96	5.96
207990 DPW	12789 SR Road	7220_C	Asphalt Finisher Supervisor I	3,391	В	4,121	2.00	2.00
Operations	Annual	7328_C	Operating Engineer, Universal	3,491	В	4,242	1.00	1.00
	Authority	7355_C	Truck Driver	2,894	В	3,684	2.00	2.00
		7404_C	Asphalt Finisher	2,493	В	3,029	5.00	5.00
		7502_C	Asphalt Worker	2,408	В	2,929	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.06	0.06
207990 DPW	13920 SR PW-	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Operations	Overhead	0932_C	Manager IV	5,181	В	6,612	9.00	9.00
		0941_C	Manager VI	5,998	В	7,655	3.00	3.00
		0942_C	Manager VII	6,426	В	8,200	1.00	1.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1326_C	Customer Service Agent Supervisor	3,091	В	3,755	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	2.00	2.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	В	3,935	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	3.00	3.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1932_C	Assistant Storekeeper	1,997	В	2,427	1.50	1.50
		1934_C	Storekeeper	2,191	В	2,662	1.00	1.00
		1936_C	Senior Storekeeper	2,333	В	2,837	2.00	2.00
		3464_C	Area Supervisor, Parks, Squares And Facilities	3,491	В	4,242	1.00	1.00
		6315_C	Cost Estimator	4,069	В	4,946	2.00	2.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	В	4,685	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	В	4,921	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	В	3,414	1.00	1.00
		7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	В	2,837	1.00	1.00
			Temporary - Miscellaneous	0	В	0	1.71	1.71
207990 DPW	13985 SR 2016	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Operations	Prop E StreetTreeMaint	1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1312_0	Public Information Officer	2,987	В	3,631	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		3408_C	Apprentice Arborist Technician I	1,802	В	2,130	8.00	8.00
		3434_C	Arborist Technician	2,695	В	3,692	19.00	19.00
		3435_C	Urban Forestry Inspector	2,891	В	3,516	3.00	3.00
		3436_C	Arborist Technician Supervisor I	3,391	В	4,121	5.00	5.00
		3438_C	Arborist Technician Supervisor II	3,559	В	4,324	1.00	1.00
		7227_C	Cement Finisher Supervisor I	3,819	В	4,642	1.00	1.00
		7311_C	Cement Mason	2,837	В	3,451	4.00	4.00
		7328_C	Operating Engineer, Universal	3,491	B	4,242	1.00	1.00
		7355_C	Truck Driver	2,894	B	3,684	1.00	1.00
		7514_C	General Laborer	2,361	В	2,871	12.00	12.00
		IEMPM_E	Temporary - Miscellaneous	0	В	0	2.01	2.01
Division Total:		0000 0	Managari	4 4 0 0	Ē	E 004	828.40	828.38
229889 DPW Administration	10040 GF PW Work Order	0922_C	Manager I	4,168	B	5,321	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	3.00	3.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229889 DPW	10040 GF PW	1312_C	Public Information Officer	2,987	B	3,631	3.00	3.00
Administration	Work Order	1314_C	Public Relations Officer	3,561	В	4,328	2.00	2.00
229889 DPW	13920 SR PW-	0922_C	Manager I	4,168	В	5,321	4.00	4.00
Administration	Overhead	0923_C	Manager II	4,476	В	5,713	2.00	2.00
		0931_C	Manager III	4,825	В	6,159	3.00	3.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	3.00	3.00
		0941_C	Manager VI	5,998	В	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		0964_C	Department Head IV	7,844	В	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	3.00	3.00
		1051_C	IS Business Analyst-Assistant	2,992	В	3,763	2.00	2.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	2.00	2.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	3.00	3.00
		1250_C	Recruiter	3,944	В	4,792	1.00	1.00
		1312_C	Public Information Officer	2,987	В	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	2.00	2.00
		1652_C	Accountant II	3,002	В	3,646	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1657_C	Accountant IV	4,202	В	5,107	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	5.00	5.00
		1822_C	Administrative Analyst	3,237	В	3,935	12.00	12.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
			Illustrator And Art Designer	3,075	В	3,739	1.00	1.00
		5330_C	Graphics Supervisor	3,229	В	3,926	1.00	1.00
			Coordinator of Citizen Involvement	4,150	В	5,043	1.00	1.00
			Public Relations Manager	4,721	В	5,740	1.00	1.00
		_	Temporary - Miscellaneous	0	В	0	5.45	5.45
Division Total:							96.45	96.45
DPW Departme	nt Total						1,768.78	1,768.75

## Department: DT GSA - Technology

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
30677 DT	28070 ISTIF	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Cybersecurity	Annual	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
	Authority Ctrl	1041_C	IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	12.00	12.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.39	1.39
Division Total:							20.39	20.39
30679 DT	10000 GF	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
Communications	Annual Account Ctrl	1766_C	Media Production Technician	2,374	В	2,885	1.00	1.00
		1767_C	Media Programming Specialist	2,761	В	3,356	11.00	11.00
		1769_C	Media Production Supervisor	3,430	В	4,168	1.00	1.00
		1781_C	Media/Security Systems Supervisor	4,048	В	4,921	1.00	1.00
		TEMPM_E		0	В	0	1.78	1.77
130679 DT Communications	28070 ISTIF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Jonnunications	Authority Ctrl	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Division Total:							18.78	18.77
30680 DT	28070 ISTIF	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Support Services	Annual Authority Ctrl	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
	Additionity Off	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	2.00	2.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	3.00	3.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	15.00	15.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	8.00	8.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	В	6,592	5.00	5.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.47	0.47
Division Total:				4 470	<b>_</b>	5 740	49.47	49.47
207915 DT Administration	28070 ISTIF Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
aministration	Authority Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
	,, <b>,</b>	0932_C	Manager IV	5,181	В	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	В	10,010	1.00	1.00
		1033_C	IS Trainer-Senior	3,944	В	4,792	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	В	3,763	1.00	1.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	2.00	2.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		4005 0	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1825_C						
		1950_C	Assistant Purchaser	2,541	В	3,091	1.00	1.00
				2,541 0	B B	3,091 0	1.00 0.61	
	28100 ISTIF	1950_C	Temporary - Miscellaneous IS Business Analyst-Assistant					1.00 0.61 1.00
207915 DT Administration	28100 ISTIF NON PROJECT	1950_C TEMPM_E	Temporary - Miscellaneous	0	В	0	0.61	0.61

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207915 DT	28100 ISTIF	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
Administration	NON PROJECT CONTROLLED	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
Division Total:		_					36.61	36.61
210657 DT	10020 GF	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
JUSTIS	Continuing Authority Ctrl	1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00 1.00
Division Total:		1070_C	IS Project Director	5,120	В	6,440	1.00 <b>8.00</b>	8.00
232336 DT	28070 ISTIF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Innovation	Annual	0923_C	Manager V	5,586	B	7,132	1.00	1.00
	Authority Ctrl	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	2.00	2.00
		TEMPM E	, ,	0	В	0	0.22	0.22
Division Total:		_					5.22	5.22
232337 DT	28070 ISTIF	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
Enterprise	Annual	1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
Applications	Authority Ctrl	1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	1.00	1.00
		5504_C	Project Manager II	6,592	В	6,592	1.00	1.00
Division Total:							10.00	10.00
232339 DT	28070 ISTIF	0933_C	Manager V	5,586	В	7,132	1.00	1.00
Infrastructure & Operations	Annual Authority Ctrl	0954_C	Deputy Director IV	6,829	В	8,714	2.00	2.00
Operations	Autionty Oth	1041_C	IS Engineer-Assistant	3,878	В	4,877	2.00	2.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	6.00	6.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	17.00	17.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	19.00	19.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	7.00	7.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242 1,997	B	5,260 2,427	1.00 1.00	1.00 1.00
		1932_C 1936_C	Assistant Storekeeper Senior Storekeeper	2,333	B B	2,427	1.00	1.00
Division Total:		1930_0	Senior Storekeeper	2,333	Б	2,037	<b>60.00</b>	<b>60.00</b>
258641 DT	28070 ISTIF	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Public Safety	Annual	0933_C	Manager V	5,586	B	7,132	1.00	1.00
	Authority Ctrl	0942_C	Manager VI	6,426	B	8,200	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		5364_C	Engineering Associate I	3,075	В	3,739	1.00	1.00
		7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	В	4,685	1.00	1.00
		7257_C	Communication Line Supervisor I	3,943	В	4,792	3.00	3.00
		7273_C	Communications Line Worker Supervisor II	4,387	В	5,334	2.00	2.00
		7275_C	Telecommunications Technician Supervisor	4,315	В	5,246	2.00	2.00
		7308_C	Cable Splicer	3,877	В	4,713	12.00	12.00
		7338_C	Electrical Line Worker	4,376	В	4,376	14.00	14.00
		7362_C	Communications Systems Technician	4,168	В	5,067	20.00	20.00
		7368_C	Senior Communications Systems Technician	4,825	В	5,865	8.00	8.00
		8234_C	Fire Alarm Dispatcher	2,921	В	3,550	2.50	2.50
		8236_C	Chief Fire Alarm Dispatcher	3,463	В	4,210	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.34	3.34
Division Total:							74.84	74.84
<b>TIS Department T</b>	otal						283.31	283.30

## Department: ECN Economic & Wrkfrce Dvlpmnt

		Wrkfrce Dvl					2020 2024	2021-2022
Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207766 ECN	10010 GF	0922_C	Manager I	4,168	В	5,321	1.25	1.25
Workforce	Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Development	Authority Ctrl	0931_C	Manager III	4,825	В	6,159	1.50	1.50
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		2978_C	Contract Compliance Officer II	4,804	В	5,840	1.00	1.00
		2992_C	Contract Compliance Officer I	3,665	В	4,454	7.00	7.00
		9772_C	Community Development Specialist	3,066	В	3,727	6.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	7.50	6.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.83	0.83
207766 ECN Workforce Development	10020 GF Continuing Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	В	4,585	0.50	0.00
207766 ECN	10770 SR	0922_C	Manager I	4,168	В	5,321	0.75	0.75
Workforce	Neighborhood	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Development	Dev-Grants	0931_C	Manager III	4,825	В	6,159	0.50	0.50
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	9.50	10.00
		9775_C	Senior Community Development Specialist II	4,210	B	5,118	8.00	8.00
Division Total:				.,	_	0,110	57.33	55.83
207767 ECN	10010 GF	0922_C	Manager I	4,168	В	5,321	2.50	2.50
Economic	Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Development	Authority Ctrl	0931 C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	0.50	0.50
		0933_C	Manager V	5,586	B	7,132	0.30	0.30
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	2.50	2.50
		1824_C	Principal Administrative Analyst	4,367	B	5,309	5.00	5.00
		9772_C	Community Development Specialist	3,066	B	3,727	5.00	5.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	9.00	9.00
		9775_C	Senior Community Development Specialist I	4,210	В	5,118	2.50	2.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.84	0.84
207767 ECN	10680 SR	9775_C	Senior Community Development Specialist II	4,210	В	5,118	1.00	1.00
Economic Development	Neighborhood Dev-Grants Sta	5115_0		4,210	D	3,110	1.00	1.00
207767 ECN Economic	10770 SR Neighborhood	9772_C	Community Development Specialist	3,066	В	3,727	0.50	0.50
Development Division Total:	Dev-Grants						00.04	00.04
	10000 CE	0001 0	Department Lland	E 404	Р	0.040	32.64	32.64
207768 ECN Office of	10000 GF Annual	0961_C 1822_C	Department Head I Administrative Analyst	5,181 3,237	B	6,612	1.00 0.65	1.00 0.65
Small	Account Ctrl		-		В	3,935		
Business		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
	40000 05	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.07	0.07
207768 ECN Office of Small Business	10020 GF Continuing Authority Ctrl	1822_C	Administrative Analyst	3,237	В	3,935	0.35	0.35
Division Total:							7.07	7.07
207769 ECN	11890 SR	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
Film	Mobed-Film	1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
Commission	Prod Sp	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.03	0.03
Division Total:							4.03	4.03

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207770 ECN	10010 GF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Real Estate	Annual	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Development	Authority Ctri	0932_C	Manager IV	5,181	В	6,612	0.50	0.50
		0933_C	Manager V	5,586	В	7,132	1.70	1.70
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.30	0.30
Division Total:							16.00	16.00
	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Economic and	Annual Account Ctrl	0923_C	Manager II	4,476	В	5,713	2.00	50         0.50           30         0.30           00         16.00           00         1.00           00         2.00           00         1.00           00         1.00           00         1.00           00         1.00
Workforce	Account Cin	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Dev		0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1249_C	Human Resources Trainee	2,651	В	2,791	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
229991 ECN	10770 SR	0922_C	Manager I	4,168	В	5,321	0.50	0.50
Economic and	Neighborhood Dev-Grants	2992_C	Contract Compliance Officer I	3,665	В	4,454	1.00	1.00
Workforce	Dev-Granits	9704_C	Employment & Training Specialist III	3,097	В	3,763	2.00	2.00
Dev		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
Division Total:							21.50	21.50
ECN Department	nt Total						138.57	137.07

Department:	ENV Environment							
Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229994 ENV	10020 GF Continuing	5642_C	Senior Environmental Specialist	3,792	В	4,609	0.09	0.09
Environment	Authority Ctrl	5644_C	Principal Environmental Specialist	4,328	В	5,260	0.35	0.35
		9922_C	Public Service Aide - Associate To Professionals	1,859	В	1,859	0.25	0.25
229994 ENV	12200 SR Env-Operating-	0923_C	Manager II	4,476	В	5,713	0.32	0.32
Environment	Non-Project	0952_C	Deputy Director II	4,825	В	6,159	0.32	0.32
		0962_C	Department Head II	6,426	В	8,200	0.32	0.32
		1023_C	IS Administrator III	3,944	В	4,792	0.32	0.32
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	0.32	0.32
		1310_C	Public Relations Assistant	2,254	В	2,740	0.32	0.32
		1543_C	Secretary, Commission on the Environment	3,773	В	4,585	0.39	0.39
		1632_C	Senior Account Clerk	2,487	В	3,021	0.32	0.32
		1822_C	Administrative Analyst	3,237	В	3,935	0.05	0.05
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.64	0.64
			Principal Administrative Analyst	4,367	В	5,309	0.32	0.32
			Principal Administrative Analyst II	4,783	В	5,816	0.27	0.32
		1840_C	Junior Management Assistant	2,623	В	3,190	0.32	0.32
		1844_C	Senior Management Assistant	3,414	В	4,150	0.32	0.32
		5207_C	Associate Engineer	4,369	B	5,311	0.05	0.00
		5638_C	Environmental Assistant	2,682	В	3,259	1.88	1.88
		5640_C	Environmental Specialist	3,259	В	3,961	2.01	2.01
		5642_C	Senior Environmental Specialist	3,792	В	4,609	3.90	3.90
		5644_C	Principal Environmental Specialist	4,328	В	5,260	2.73	2.73
		9922_C	Public Service Aide - Associate To Professionals	1,859	В	1,859	2.24	2.24
		TEMPM_E		0	В	0	1.42	1.42
229994 ENV	12210 SR Env-Continuing	5640_C	Environmental Specialist	3,259	В	3,961	0.10	0.10
Environment	Projects	5642_C	Senior Environmental Specialist	3,792		4,609	0.15	0.15
			Temporary - Miscellaneous	0,702	В	-,000	0.91	0.10
229994 ENV	12230 SR Grants; ENV	1632_C	Senior Account Clerk	2,487	B	3,021	1.00	1.00
Environment	Continuing	1822_C	Administrative Analyst	3,237	В	3,935	0.95	0.95
	5 6 7 9	5638_C	Environmental Assistant	2,682		3,259	0.95	0.95
		5640_C		,	B		5.16	5.16
			Environmental Specialist	3,259	В	3,961		
		5642_C 5644_C	Senior Environmental Specialist Principal Environmental Specialist	3,792 4,328	B	4,609 5,260	5.57 0.96	5.57
		9922_C	Public Service Aide - Associate To Professionals	4,328 1,859	B B	1,859	2.35	0.96 2.35
		TEMPM E	Temporary - Miscellaneous	0	в	0	1.33	1.33
229994 ENV	13990 SR Solid Waste	0923_C	Manager II	4,476	В	5,713	0.68	0.68
Environment	Non-Project	0923_C 0952_C	Deputy Director II	4,825	B	6,159	0.68	0.68
		0962_C	Department Head II	6,426	B	8,200	0.68	0.68
		1023_C	IS Administrator III	3,944	В	4,792	0.68	0.68
		1023_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	0.68	0.68
		1222_C 1310_C	Public Relations Assistant	2,003		2,740	0.68	0.68
		1543_C		3,773		4,585	0.61	0.68
		1543_C 1632_C	Secretary, Commission on the Environment Senior Account Clerk	2,487	B		0.68	0.68
					B	3,021		
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.36	1.36
		1824_C	Principal Administrative Analyst	4,367	В	5,309	0.68	0.68
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	0.58	0.68
		1840_C	Junior Management Assistant	2,623	В	3,190	0.68	0.68
		1844_C	Senior Management Assistant	3,414	В	4,150	0.68	0.68
		5207_C	Associate Engineer	4,369	В	5,311	0.10	0.00
		5638_C	Environmental Assistant	2,682	В	3,259	10.47	10.47
		5640_C	Environmental Specialist	3,259	В	3,961	4.76	4.76
		5642_C	Senior Environmental Specialist	3,792		4,609	8.20	8.20
		5644_C	Principal Environmental Specialist	4,328	В	5,260	2.97	2.97
		9922_C	Public Service Aide - Associate To Professionals	1,859	В	1,859	6.15	6.15
			Tomporany Miccollopoouo	^	P	0	0 00	0.00

Department: ENV Environment

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В

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0.98

0.98

TEMPM\_E Temporary - Miscellaneous

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229994 ENV	14000 SR Solid Waste	5638_C	Environmental Assistant	2,682	В	3,259	4.50	4.50
Environment	Projects	5640_C	Environmental Specialist	3,259	В	3,961	4.97	4.97
		5642_C	Senior Environmental Specialist	3,792	В	4,609	3.11	3.11
		5644_C	Principal Environmental Specialist	4,328	В	5,260	0.90	0.90
		9922_C	Public Service Aide - Associate To Professionals	1,859	В	1,859	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.22	1.22
<b>Division Total:</b>							98.78	98.34
ENV Departme	nt Total						98.78	98.34

Department: ETH Ethics Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229997 ETH	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Ethics	Annual	0951_C	Deputy Director I	4,168	В	5,321	1.00	1.00
Commission	Account Ctrl	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	0.50	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.50	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.75	0.75
Division Total:							24.75	25.75
ETH Departmen	nt Total						24.75	25.75

## Department: FAM Fine Arts Museum

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
230001 FAM	10000 GF	0922_C	Manager I	4,168	В	5,321	3.00	3.00
Fine Arts	Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Museum	Account Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		3546_C	Curator IV	3,855	В	4,685	1.00	1.00
		3554_C	Associate Museum Registrar	2,191	В	2,662	1.00	1.00
		3556_C	Museum Registrar	2,547	В	3,097	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	6.00	6.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
		8202_C	Security Guard	1,920	В	2,333	21.50	21.50
		8226_C	Museum Guard	2,333	В	2,837	55.55	55.55
		8228_C	Museum Security Supervisor	2,599	В	3,158	6.00	6.00
		8229_C	Manager of Museum Security Services	3,066	В	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.76	1.76
230001 FAM	11940 SR	3302_C	Admission Attendant	1,778	В	2,157	9.01	9.01
Fine Arts Museum	Museums Admission	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.10	0.10
Division Total:							116.92	116.92
FAM Departme	nt Total						116.92	116.92

Budget Year 2020-2021 and 2021-2022

# Department: FIR Fire Department

	10000 GF Annual Account Ctrl	0140_F 0150_F 0922_C 0931_C	Chief of Department, (Fire Department) Deputy Chief of Department, (Fire Department) Manager I	12,951	B B	12,951 11,180	1.00 1.00	1.00 1.00
		0922_C 0931_C		-	В	11,180	1.00	1.00
	Cui	0931_C	Manager I	4 4 0 0				
			<b>~</b>	4,168	В	5,321	1.00	1.00
			Manager III	4,825	В	6,159	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	3.00	3.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
			Senior Account Clerk	2,487	В	3,021	1.00	1.00
			Accountant II	3,002	В	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1804_C	Statistician	2,987	В	3,631	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1844_C	Senior Management Assistant	3,414	В	4,150	5.00	5.00
		2232_C	Senior Physician Specialist	7,668	В	10,599	0.15	0.00
		2232_0 2233_C	Supervising Physician Specialist	8,253	В	11,399	1.00	1.00
		2328_C	Nurse Practitioner	6,323	В	8,951	1.00	1.00
		H002_F	Firefighter	3,117	B	4,810	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	B	5,589	2.00	2.00
		H020_F	Captain, Fire Suppression	6,382		6,382	1.00	1.00
		H033_F		6,382	B			2.00
			Captain, Emergency Medical Services		В	6,382	2.00	
		H040_F	Battalion Chief, Fire Suppression	7,661	В	7,661	1.00	1.00
130644 FIR Administration	10060 GF Work Order	5215_C	Fire Protection Engineer	5,032	В	6,116	1.00	0.00
	Cidei	H004_F	Inspector, Fire Department	5,766	В	5,766	1.00	1.00
		H022_F	Lieutenant, Fire Prevention	6,310	В	6,310	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.88	0.88
Division Total:					<b>_</b>	0.440	54.03	53.03
	17960 AIR Op Annual Account	5215_C	Fire Protection Engineer	5,032	В	6,116	2.00	2.00
Allport	Ctrl	6281_C	Fire Safety Inspector II	5,881	В	5,881	1.00	1.00
		H002_F	Firefighter	3,117	В	4,810	68.00	69.54
		H003_F	EMT/Paramedic/Firefighter	2,856	В	5,559	19.00	19.00
		H004_F	Inspector, Fire Department	5,766	В	5,766	2.00	2.00
		H016_F	Technical Training Specialist, Fire Department	5,588	В	5,588	2.00	2.00
		H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	10.00	10.00
		H022_F	Lieutenant, Fire Prevention	6,310	В	6,310	2.00	2.00
		H028_F	Lieutenant, Division of Training	6,381	В	6,381	1.00	1.00
		H030_F	Captain, Fire Suppression	6,382	В	6,382	4.00	4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	В	7,207	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	В	6,382	3.00	3.00
		H039_F	Captain, Division of Training	7,660	В	7,660	1.00	1.00
		H040_F	Battalion Chief, Fire Suppression	7,661	В	7,661	3.00	3.00
		H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
Division Total:							121.00	122.54
Division Total:		H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	0.00	
130647 FIR	10060 GF Work			-,		5,503	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
130647 FIR	10060 GF Work	H110_F	Marine Engineer of Fire Boats	6,382	В	6,382	3.00	3.00
Fireboat	Order	H120_F	Pilot of Fire Boats	6,382	В	6,382	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.80	1.80
Division Total:							10.80	10.80
130648 FIR	10000 GF	1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
Investigation	Annual Account Ctrl	H006_F	Investigator, Fire Department	5,766	В	5,766	11.00	11.00
	•	H024_F	Lieutenant, Fire Investigation	6,310	В	6,310	1.00	1.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	В	7,207	1.00	1.00
Division Total:	40000 05		Lieutenent Eine Ourstenenien	5 500	<b>_</b>	5 500	14.00	14.00
130649 FIR Nert	10000 GF Annual Account Ctrl	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	1.00	1.00
Division Total:							1.00	1.00
130650 FIR	10000 GF	0150_F	Deputy Chief of Department, (Fire Department)	11,180	В	11,180	1.00	1.00
Operations	Annual Account	1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
	Ctrl	1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		H001_F	Fire Rescue Paramedic	4,352	В	5,294	1.00	1.00
		H002_F	Firefighter	3,117	В	4,810	853.54	853.54
		H003_F	EMT/Paramedic/Firefighter	2,856	В	5,559	365.20	365.20
		H010_F	Incident Support Specialist	5,240	В	5,240	21.50	21.50
		H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	187.17	187.17
		H030_F	Captain, Fire Suppression	6,382	В	6,382	74.00	74.00
		H033_C	Captain, Emergency Medical Services	6,382	В	6,382	2.00	2.00
		H033_F	Captain, Emergency Medical Services	6,382	В	6,382	28.20	28.20
		H040_F	Battalion Chief, Fire Suppression	7,661	В	7,661	37.80	37.80
		H043_F	EMS Section Chief	7,661	В	7,661	3.00	3.00
		H050_F	Assistant Chief of Department, (Fire Department)	8,853	В	8,853	8.27	8.50
		H053_F	Emergency Medical Services Chief	9,879	В	9,879	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	6.01	6.01
Division Total:							1,592.69	1,592.92
130651 FIR	10000 GF	1041_C	IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
Prevention	Annual Account Ctrl	1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
	Gill	1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	1.00	0.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	0.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		5215_C	Fire Protection Engineer	5,032	В	6,116	7.00	7.00
		6281_C	Fire Safety Inspector II	5,881	В	5,881	4.00	4.00
		H004_F	Inspector, Fire Department	5,766	В	5,766	47.00	43.00
				0.040	В	6,310	8.00	8.00
		H022_F	Lieutenant, Fire Prevention	6,310	Б	0,010	0.00	
		H022_F H032_F	Lieutenant, Fire Prevention Captain, Fire Prevention or Fire Investigation	6,310 7,207	B	7,207	2.00	2.00
								2.00 4.00
		H032_F	Captain, Fire Prevention or Fire Investigation	7,207	В	7,207	2.00	
130651 FIR	10060 GF Work	H032_F H042_F H051_F 5215_C	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal	7,207 8,137	B B	7,207 8,137	2.00 4.00	4.00 1.00 1.00
130651 FIR Prevention	10060 GF Work Order	H032_F H042_F H051_F 5215_C 6281_C	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II	7,207 8,137 9,879	B B B	7,207 8,137 9,879	2.00 4.00 1.00	4.00 1.00
		H032_F H042_F H051_F 5215_C 6281_C H004_F	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer	7,207 8,137 9,879 5,032	B B B B	7,207 8,137 9,879 6,116	2.00 4.00 1.00 1.00	4.00 1.00 1.00
Prevention		H032_F H042_F H051_F 5215_C 6281_C	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II	7,207 8,137 9,879 5,032 5,881	B B B B	7,207 8,137 9,879 6,116 5,881	2.00 4.00 1.00 1.00 1.00	4.00 1.00 1.00 1.00
		H032_F H042_F H051_F 5215_C 6281_C H004_F	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department	7,207 8,137 9,879 5,032 5,881 5,766	B B B B B	7,207 8,137 9,879 6,116 5,881 5,766	2.00 4.00 1.00 1.00 1.00 0.50	4.00 1.00 1.00 1.00 0.50
Prevention Division Total: 130652 FIR	Order 10000 GF	H032_F H042_F H051_F 5215_C 6281_C H004_F H032_F	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department	7,207 8,137 9,879 5,032 5,881 5,766	B B B B B	7,207 8,137 9,879 6,116 5,881 5,766	2.00 4.00 1.00 1.00 1.00 0.50 3.77	4.00 1.00 1.00 0.50 4.00 <b>84.50</b> 1.00
Prevention Division Total: 130652 FIR Support	Order 10000 GF Annual Account	H032_F H042_F H051_F 5215_C 6281_C H004_F H032_F	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department Captain, Fire Prevention or Fire Investigation	7,207 8,137 9,879 5,032 5,881 5,766 7,207	B B B B B B	7,207 8,137 9,879 6,116 5,881 5,766 7,207	2.00 4.00 1.00 1.00 0.50 3.77 <b>90.27</b>	4.00 1.00 1.00 1.00 0.50 4.00 <b>84.50</b>
Prevention Division Total: 130652 FIR	Order 10000 GF	H032_F H042_F H051_F 5215_C 6281_C H004_F H032_F	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department Captain, Fire Prevention or Fire Investigation Administrative Analyst	7,207 8,137 9,879 5,032 5,881 5,766 7,207 3,237	B B B B B B B	7,207 8,137 9,879 6,116 5,881 5,766 7,207 3,935	2.00 4.00 1.00 1.00 1.00 0.50 3.77 <b>90.27</b> 1.00	4.00 1.00 1.00 0.50 4.00 <b>84.50</b> 1.00
Prevention Division Total: 130652 FIR Support	Order 10000 GF Annual Account	H032_F H042_F H051_F 5215_C 6281_C H004_F H032_F 1822_C 1823_C	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department Captain, Fire Prevention or Fire Investigation Administrative Analyst Senior Administrative Analyst	7,207 8,137 9,879 5,032 5,881 5,766 7,207 3,237 3,773	B B B B B B B B B	7,207 8,137 9,879 6,116 5,881 5,766 7,207 3,935 4,585	2.00 4.00 1.00 1.00 0.50 3.77 <b>90.27</b> 1.00 1.00	4.00 1.00 1.00 0.50 4.00 <b>84.50</b> 1.00 1.00
Prevention Division Total: 130652 FIR Support	Order 10000 GF Annual Account	H032_F H042_F H051_F 5215_C 6281_C H004_F H032_F 1822_C 1823_C 1842_C	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department Captain, Fire Prevention or Fire Investigation Administrative Analyst Senior Administrative Analyst Management Assistant	7,207 8,137 9,879 5,032 5,881 5,766 7,207 3,237 3,773 2,980	B B B B B B B B B B	7,207 8,137 9,879 6,116 5,881 5,766 7,207 3,935 4,585 3,621	2.00 4.00 1.00 1.00 0.50 3.77 <b>90.27</b> 1.00 1.00 1.00	4.00 1.00 1.00 0.50 4.00 <b>84.50</b> 1.00 1.00
Prevention Division Total: 130652 FIR Support	Order 10000 GF Annual Account	H032_F H042_F H051_F 5215_C 6281_C H004_F H032_F 1822_C 1823_C 1842_C 1934_C	Captain, Fire Prevention or Fire Investigation Assistant Fire Marshal Assistant Deputy Chief II Fire Protection Engineer Fire Safety Inspector II Inspector, Fire Department Captain, Fire Prevention or Fire Investigation Administrative Analyst Senior Administrative Analyst Management Assistant Storekeeper	7,207 8,137 9,879 5,032 5,881 5,766 7,207 3,237 3,773 2,980 2,191	B B B B B B B B B B B	7,207 8,137 9,879 6,116 5,881 5,766 7,207 3,935 4,585 3,621 2,662	2.00 4.00 1.00 1.00 0.50 3.77 <b>90.27</b> 1.00 1.00 1.00 2.00	4.00 1.00 1.00 0.50 4.00 <b>84.50</b> 1.00 1.00 1.00 2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
130652 FIR	10000 GF	H002_F	Firefighter	3,117	В	4,810	11.00	11.00
Support	Annual Account	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	2.00	2.00
Services	Ctrl	H030_F	Captain, Fire Suppression	6,382	В	6,382	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
Division Total:							27.00	27.00
130653 FIR	10000 GF	1426_C	Senior Clerk Typist	2,284	В	2,774	2.00	2.00
Training	Annual Account	H028_F	Lieutenant, Division of Training	6,381	В	6,381	7.00	7.00
	Ctrl	H033_F	Captain, Emergency Medical Services	6,382	В	6,382	5.00	5.00
		H039_F	Captain, Division of Training	7,660	В	7,660	3.00	3.00
		H043_F	EMS Section Chief	7,661	В	7,661	1.00	1.00
		H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
Division Total:							19.00	19.00
130654 FIR	10000 GF	5277_C	Planner I	2,721	В	3,308	1.00	1.00
Capital	Annual Account	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	1.00	1.00
Project & Grants	Ctrl	H051_F	Assistant Deputy Chief II	9,879	В	9,879	1.00	1.00
130654 FIR Capital Project & Grants	13550 SR Public Protection-Grant	H002_F	Firefighter	3,117	В	4,810	72.00	72.00
130654 FIR	15470 CPXCF	H020_F	Lieutenant, Fire Suppression	5,589	В	5,589	1.00	1.00
Capital Project & Grants	10 EQ SFTY&EMY RE S2012A	H030_F	Captain, Fire Suppression	6,382	В	6,382	1.00	1.00
Division Total:							77.00	77.00
FIR Departmen	t Total						2,006.79	2,001.79

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
203645 HOM	10000 GF Annual	0923_C	Manager II	4,476	В	5,713	3.00	3.00
ADMINISTRATION	Account Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	FTE           3.00           1.00           1.77           1.00           2.00           1.00           1.00           2.00           1.00           2.00           1.00           2.00           1.00           2.00           1.00     <	2.00
		0963_C	Department Head III	6,829	В	8,714		1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	2.00	2.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.77	2.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	2.00	2.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685		1.00
		1312_C	Public Information Officer	2,987	В	3,631	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665		1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413		1.00
		1670_C	Financial Systems Supervisor	4,887	В	5,940		1.00
		1822_C	Administrative Analyst	3,237	В	3,935		7.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585		6.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309		7.00
		1844_C	Senior Management Assistant	3,414	В	4,150		1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,517	В	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	3.00	3.00
203645 HOM	10020 GF	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
ADMINISTRATION	Continuing Authority Ctrl	1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
	Autionity Citi	1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	2.31	3.00
Division Total:							55.85	57.00
203646 HOM	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	1.00	1.00
PROGRAMS	Account Ctrl	0923_C	Manager II	4,476	В	5,713		4.00
		0931_C	Manager III	4,825	В	6,159		1.00
		0933_C	Manager V	5,586	В	7,132		1.00
		0953_C	Deputy Director III	5,998	В	7,655		1.00
		1406_C	Senior Clerk	2,076	В	2,525		1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992		1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585		3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309		1.00
		1842_C	Management Assistant	2,980	В	3,621		1.00
		2586_C	Health Worker II	2,273	В	2,761		8.00
		2587_C	Health Worker III	2,487	В	3,021		14.00
		2593_C 2905_C	Health Program Coordinator III Human Services Agency Senior Eligibility	3,755 2,254	B B	4,566 3,463	3.00 2.00	3.00 2.00
		2907_C	Worker Eligibility Worker Supervisor	3,158	В	3,839	1.00	1.00
		2913_C	Program Specialist	3,158	В	3,839	2.00	2.00
		2917_C	Program Support Analyst	3,877	В	4,713	12.00	12.00
		2918_C	Human Services Agency Social Worker	2,322	В	3,569	5.00	5.00
		2920_C	Medical Social Worker	3,451	В	4,193	3.00	3.00
		2930_C	Behavioral Health Clinician	3,451	В	4,193	7.00	7.00
		2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	6.00	6.00
					Р		0.00	2.82
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.09	2.02
203646 HOM	10020 GF		Temporary - Miscellaneous Manager I	0 4,168	B	0 5,321	2.09 1.00	
	Continuing	TEMPM_E						1.00
		TEMPM_E 0922_C	Manager I	4,168	В	5,321	1.00	1.00 1.00 1.00
203646 HOM PROGRAMS	Continuing	TEMPM_E 0922_C 1053_C	Manager I IS Business Analyst-Senior	4,168 4,011	B B	5,321 5,046	3       4.00         9       1.00         2       1.00         5       1.00         5       1.00         5       1.00         5       1.00         5       1.00         5       1.00         5       3.00         9       1.00         1       8.00         1       14.00         5       3.00         3       2.00         9       1.00         9       2.00         3       12.00         9       5.00         3       3.00         3       7.00         7       6.00         2.09       1.00         2       1.00	1.00 1.00

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Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
203646 HOM	10020 GF		Professionals					
PROGRAMS	Continuing Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	15.54	0.00
203646 HOM	10060 GF Work	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
PROGRAMS	Order	2566_C	Rehabilitation Counselor	2,871	В	3,491	1.00	1.00
		2931_C	Marriage, Family And Child Counselor	3,451	В	4,193	1.00	1.00
203646 HOM	10582 SR OCOH	0931_C	Manager III	4,825	В	6,159	1.00	1.00
PROGRAMS	Nov18	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
	PropCHomelessSvc	2913_C	Program Specialist	3,158	В	3,839	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	11.91	19.98
203646 HOM	12960 SR Human	0923_C	Manager II	4,476	В	5,713	1.00	1.00
PROGRAMS	Welfare-Grants	1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	В	3,463	4.00	4.00
		2917_C	Program Support Analyst	3,877	В	4,713	5.00	5.00
		9920_C	Public Service Aide - Assistant To Professionals	1,699	В	1,699	2.00	2.00
Division Total:							135.54	128.80
HOM Department To	tal						191.39	185.80

Department: HRC Human Rights Commission

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232021 HRC	10000 GF	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Human	Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Rights Commission	Account Ctrl	0962_C	Department Head II	6,426	В	8,200	1.00	1.00
Commeeter		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	2.77	3.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		2991_C	Coordinator, Human Rights Commission	4,086	В	4,966	4.00	4.00
		2992_C	Contract Compliance Officer I	3,665	В	4,454	1.00	1.00
		2996_C	Representative, Human Rights Commission	3,362	В	4,086	4.00	4.00
		9704_C	Employment & Training Specialist III	3,097	В	3,763	1.00	1.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.29	0.29
232021 HRC	10020 GF	1312_C	Public Information Officer	2,987	В	3,631	1.00	0.00
Human	Continuing	1450_C	Executive Secretary I	2,740	В	3,331	1.00	0.00
Rights Commission	Authority Ctrl	9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	0.00
Division Total:							30.06	27.29
HRC Departme	nt Total						30.06	27.29

## Department: HRD Human Resources

Department: HRD Hur Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021	2021-2022
232022 HRD	10000 GF	0922_C	Manager I	4,168	B	5,321	<b>FTE</b> 7.00	<b>FTE</b> 7.00
Administration	Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
	Account Ctrl	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
			Deputy Director III	5,998	В	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	2.00	2.00
		1293_C	Human Resources Director	7,844	В	10,010	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1801_C	Analyst Trainee	2,217	В	2,972	19.00	19.00
232022 HRD	10020 GF	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	0.00
Administration	Continuing Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	4.37	4.37
Division Total:							43.37	42.37
232023 HRD Equal	10000 GF	0923_C	Manager II	4,476	В	5,713	3.00	3.00
Emplymt Opportunity	Annual Account Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1202_C	Personnel Clerk	2,228	В	2,709	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	В	5,081	12.00	12.00
		1233_C	Equal Employment Opportunity Programs Specialist	3,299	В	4,010	5.00	5.00
		1840_C	Junior Management Assistant	2,623	В	3,190	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.89	0.89
232023 HRD Equal	10010 GF	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Emplymt Opportunity	Annual Authority Ctrl	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
Division Total:		_					27.89	27.89
232024 HRD	10000 GF	1280_C	Employee Relations Representative	3,407	В	4,141	5.00	5.00
Employee Relations	Annual Account Ctrl	1281_C	Senior Employee Relations Representative	4,367	В	5,309	1.00	1.00
		1282_C	Manager, Employee Relations Division	5,181	В	6,612	2.00	2.00
		1283_C	Director, Employee Relations Division	6,829	В	8,714	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.42	0.42
232024 HRD Employee Relations	10010 GF Annual	1280_C	Employee Relations Representative	3,407	В	4,141	1.00	1.00
	Authority Ctrl	1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
	, , , , , , , , , , , , , , , , , , ,	IEMPM_E	Temporary - Miscellaneous	0	В	0	4.21	14.27
Division Total:	40000 05	0000 0	Managan	4.400		5 004	15.63	25.69
232025 HRD Recruit- Assess-Client Svc	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	2.00	2.00
	Account Ctrl	0931_C	Manager III	4,825	B	6,159	2.00	2.00
		0932_C	Manager IV Personnel Clerk	5,181	B	6,612 2,709	1.00	1.00 5.00
		1202_C 1203_C	Personnel Technician	2,228 2,703	B B	3,286	5.00 1.00	5.00 1.00
		1203_C 1204_C	Senior Personnel Clerk	2,703	B	3,200	3.00	3.00
		1204_C 1241_C	Human Resources Analyst	2,791	B	4,107	3.00	3.00
		1241_C	Senior Human Resources Analyst	3,944	B	4,792	19.00	19.00
		1244_C 1246_C	Principal Human Resources Analyst	4,677	B	5,685	3.00	3.00
		1240_C	Employee Relations Representative	3,407	B	4,141	1.00	1.00
		1282_C	Manager, Employee Relations Division	5,181	B	6,612	1.00	1.00
		1202_C 1404_C	Clerk	2,002	B	2,432	4.00	4.00
		1404_C 1408_C	Principal Clerk	2,002	B	2,432 3,331	4.00	4.00
		1400_C 1823_C	Senior Administrative Analyst	3,773	B	4,585	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	4,505 0	3.59	3.37
232025 HRD Recruit-	10010 GF	1241_C	Human Resources Analyst	2,791	B	4,107	1.00	1.00
Assess-Client Svc	Annual	1241_0 1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
	Authority Ctrl	1244_C	Human Resources Trainee	2,651	B	2,791	8.00	8.00
		1243_0 1404_C	Clerk	2,001	В	2,432	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232025 HRD Recruit-	10060 GF	1244_C	Senior Human Resources Analyst	3,944	B	4,792	6.00	6.00
Assess-Client Svc	Work Order	1246_C	Principal Human Resources Analyst	4,677	В	5,685	2.54	3.00
Division Total:							71.13	71.37
232027 HRD	12460 SR	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Workers	Workers'	0931_C	Manager III	4,825	В	6,159	2.00	2.00
Compensation	Compensation	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1209_C	Benefits Technician	2,356	В	2,865	7.00	7.00
		1404_C	Clerk	2,002	В	2,432	4.00	4.00
		1424_C	Clerk Typist	2,082	В	2,530	1.00	1.00
		1636_C	Health Care Billing Clerk II	2,636	В	3,203	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1840_Z	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		2322_C	Nurse Manager	5,928	В	8,631	0.77	1.00
		8141_C	Worker's Compensation Adjuster	3,237	В	3,935	27.00	27.00
		8165_C	Worker's Compensation Supervisor I	4,111	В	4,996	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.45	3.45
Division Total:							65.22	65.45
232029 HRD	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Workforce	Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Development	Account Ctrl	0952_C	Deputy Director II	4,825	В	6,159	2.00	2.00
		1232_C	Training Officer	3,407	В	4,141	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1250_C	Recruiter	3,944	В	4,792	3.00	3.00
		1280_C	Employee Relations Representative	3,407	В	4,141	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.04	1.04
232029 HRD	10060 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Workforce	Work Order	1230_C	Instructional Designer	3,755	В	4,566	2.00	2.00
Development		1232_C	Training Officer	3,407	В	4,141	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
232029 HRD Workforce Development	12550 SR Grants; GSF Continuing	1367_C	Special Assistant VIII	3,029	В	3,682	1.00	1.00
Division Total:	2 0						20.04	20.04
HRD Department Total							243.28	252.81

Department: HSA Human Services Agency

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
149644 HSA	10000 GF	0922_C	Manager I	4,168	В	5,321	1.63	1.63
	Annual Account	0923_C	Manager II	4,476	В	5,713	7.00	7.00
Svc (DAAS)	Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	3.00	3.00
		0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
		0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	3.00	3.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	7.00	7.00
		1430_C	Transcriber Typist	2,284	В	2,774	1.00	1.00
		1432_C	Senior Transcriber Typist	2,517	В	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1458_C	Legal Secretary I	2,921	В	3,550	6.00	6.00
		1460_C	Legal Secretary II	3,142	В	3,819	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	4.00	4.00
		1827_C	Administrative Services Manager	3,812	В	4,633	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		2320_C	Registered Nurse	5,105	В	6,704	4.00	4.00
		2322_C	Nurse Manager	5,928	В	8,631	1.00	1.00
		2904_C	Human Services Technician	2,422	В	2,942	33.00	33.00
		2913_C	Program Specialist	3,158	В	3,839	6.00	6.00
		2914_C	Social Work Supervisor	3,299	В	4,010	20.00	20.00
		2917_C	Program Support Analyst	3,877	В	4,713	6.00	6.00
		2918_C	Human Services Agency Social Worker	2,322	В	3,569	94.00	94.00
		2920 C	Medical Social Worker	3,451	В	4,193	3.00	3.00
			Medical Social Work Supervisor	3,855	В	4,685	1.00	1.00
		2940 C	Protective Services Worker	3,451	В	4,403	59.00	59.00
			Protective Services Supervisor	3,877	В	4,950	14.00	14.00
			Estate Investigator	3,135	В	3,812	22.00	22.00
			Senior Estate Investigator	3,372	В	4,099	5.00	5.00
		4232_C	Veterans Claim Representative	3,158	В	3,839	5.00	5.00
		4233_C	Veterans Claims Representative Supervisor	3,540	В	4,303	1.00	1.00
		8106_C	Legal Process Clerk	2,175	В	2,643	1.00	1.00
		8173_C	Legal Assistant	3,091	B	3,755	3.00	3.00
		8177_C	Attorney (Civil/Criminal)	4,731	B	8,287	4.00	4.00
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	B	0	0.69	0.69
149644 HSA	10020 GF	1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
Aging & Adult		2917_C	Program Support Analyst	3,877	В	4,713	1.00	1.00
Svc (DAAS)	Authority Ctrl	2920_C	Medical Social Worker	3,451	В	4,193	1.00	1.00
		2940_C	Protective Services Worker	3,451	В	4,403	2.00	2.00
149644 HSA	12965 SR Nov	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Aging & Adult		0923_0 0931_C	Manager III	4,825	B	6,159	1.00	1.00
Svc (DAAS)	Dignity	1404_C	Clerk	2,002	B	2,432	3.00	3.00
		1404_C 1842_C	Management Assistant	2,002	B	3,621	1.00	1.00
		2846_C	Nutritionist	3,472	B	4,223	2.00	2.00
		2040_C 2917_C		3,877	B	4,713	2.00	2.00
		2917_C 2918_C	Program Support Analyst Human Services Agency Social Worker	2,322		3,569	1.00	1.00
					B			
		2920_C	Medical Social Works	3,451	B	4,193	10.00	10.00
		2924_C	Medical Social Work Supervisor	3,855	В	4,685	3.00	3.00
		2940_C	Protective Services Worker	3,451	В	4,403	5.00	5.00
Division Total:	10000 05	0000 0	Managan	4 4 6 6	5	F 00 1	372.32	372.32
149655 HSA	10000 GF	0922_C	Manager I	4,168	В	5,321	3.00	3.00
Admin	Annual Account Ctrl	0923_C	Manager II	4,476	В	5,713	5.00	5.00
SUDDOLL		0931_C	Manager III	4,825	В	6,159	9.00	9.00
Support (HSA)			-	-				
		0932_C 0933_C	Manager IV Manager V	5,181 5,586	B B	6,612 7,132	3.00 3.00	3.00 3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
149655 HSA	10000 GF	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
Admin Support	Annual Account Ctrl	0942_C	Manager VII	6,426	В	8,200	1.00	1.00
HSA)	Cui	0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
- /		0954_C	Deputy Director IV	6,829	В	8,714	3.00	3.00
		0965_C	Department Head V	9,742	В	12,433	1.00	1.00
		1031_C	IS Trainer-Assistant	2,669	В	3,245	1.00	1.00
		1032_C	IS Trainer-Journey	3,245	В	3,944	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	5.00	5.00
		1051_C	IS Business Analyst-Assistant	2,992	В	3,763	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	4.00	4.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	18.00	18.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	5.54	6.00
		1062_C	IS Programmer Analyst	2,992	В	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	2.00	2.00
		1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	В	6,440	2.00	2.00
		1091_C	IT Operations Support Administrator I	2,273	В	2,816	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	9.00	9.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	6.00	6.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	3.00	3.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1202_C	Personnel Clerk	2,228	В	2,709	3.00	3.00
		1203 C	Personnel Technician	2,703	В	3,286	1.00	1.00
			Senior Personnel Clerk	2,579	В	3,135	6.00	6.00
			Payroll and Personnel Clerk	2,560	В	3,112	5.00	5.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	2.00	2.00
			Training Officer	3,407	В	4,141	9.00	9.00
			Human Resources Analyst	2,791	В	4,107	13.00	13.00
		1244 C	Senior Human Resources Analyst	3,944	В	4,792	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	10.00	10.00
		1406_C	Senior Clerk	2,076	В	2,525	8.00	8.00
		1408_C	Principal Clerk	2,740	В	3,331	4.00	4.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	3.00	3.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	В	2,610	18.00	18.00
		1632_C	Senior Account Clerk	2,487	В	3,021	25.00	25.00
		1634_C	Principal Account Clerk	2,809	В	3,414	6.00	6.00
		1652_C	Accountant II	3,002	В	3,646	3.00	3.00
		1654_C	Accountant III	3,631	B	4,413	4.00	4.00
		1657_C	Accountant IV	4,202	B	5,107	1.00	4.00
		1706_C	Telephone Operator	1,987	B	2,416	3.00	3.00
		1760_C	Offset Machine Operator	2,317	B	2,410	1.00	1.00
		1820_C					2.00	2.00
			Junior Administrative Analyst	2,461	B	2,992		
		1822_C	Administrative Analyst	3,237	В	3,935	11.00	11.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	14.00	14.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	10.00	10.00
		1827_C	Administrative Services Manager	3,812	В	4,633	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	6.00	6.00
		1934_C	Storekeeper	2,191	В	2,662	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	В	3,463	1.00	1.00
		2913_C	Program Specialist	3,158	В	3,839	36.00	36.00
		2917_C	Program Support Analyst	0 077	В	4 740	10.00	10.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
149655 HSA	10000 GF	2966_C	Welfare Fraud Investigator	3,682	В	4,476	6.00	6.00
Admin Support	Annual Account Ctrl	2967_C	Supervising Welfare Fraud Investigator	4,002	В	4,863	1.00	1.00
HSA)	GII	4308_C	Senior Collections Officer	2,774	В	3,372	6.00	6.00
,		4366_C	Collection Supervisor	2,987	В	3,631	1.00	1.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	1.00	1.00
		7219_C	Maintenance Scheduler	2,809	В	3,414	1.00	1.00
		7333_C	Apprentice Stationary Engineer II	2,517	В	3,676	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
		7524_C	Institution Utility Worker	1,997	В	2,427	6.00	6.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	1.00	1.00
		8603_C	Emergency Services Coord III	3,926	В	4,772	1.00	1.00
		9251_C	Public Relations Manager	4,721	В	5,740	1.00	1.00
		9252_C	Communications Specialist	3,659	В	4,903	3.00	3.00
			Temporary - Miscellaneous	0	В	0	1.44	1.44
149655 HSA Admin Support	12920 SR Human Welfare-Grants	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
HSA) Division Total:	Sta						376.98	377.44
49665 HSA	10000 GF	0922_C	Manager I	4,168	В	5,321	3.00	3.00
luman	Annual Account	0923_C	Manager II	4,476	В	5,713	28.00	28.00
Services DHS)	Ctrl	0931_C	Manager III	4,825	В	6,159	6.00	6.00
0113)		0932_C	Manager IV	5,181	В	6,612	7.00	7.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		1402_C	Junior Clerk	1,838	В	2,233	20.00	20.00
		1404_C	Clerk	2,002	В	2,432	87.00	87.00
		1406_C	Senior Clerk	2,076	В	2,525	59.00	59.00
		1408_C	Principal Clerk	2,740	В	3,331	11.00	11.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	57.00	57.00
		1444_C	Secretary I	2,175	В	2,643	2.00	2.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	4.00	4.00
		1822_C	Administrative Analyst	3,237	В	3,935	10.00	10.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	6.77	7.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	5.00	5.00
		1842_C	Management Assistant	2,980	В	3,621	10.00	10.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		2110_C	Medical Records Clerk	2,361	В	2,871	4.00	4.00
		2230_C	Physician Specialist	6,955	В	9,848	4.00	4.00
		2232_C	Senior Physician Specialist	7,668	В	10,599	0.75	0.75
		2574_C	Clinical Psychologist	3,994	В	4,853	9.00	9.00
		2576_C	Supervising Clinical Psychologist	4,454	В	5,414	1.00	1.00
		2586_C	Health Worker II	2,273	В	2,761	2.00	2.00
		2904_C	Human Services Technician	2,422	В	2,942	36.00	36.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	В	3,463	525.00	525.00
		2907_C	Eligibility Worker Supervisor	3,158	В	3,839	74.00	74.00
		2913_C	Program Specialist	3,158	В	3,839	65.50	65.50
		2914_C	Social Work Supervisor	3,299	В	4,010	11.00	11.00
		2915_C	Program Specialist Supervisor	3,655	В	4,445	1.00	1.00
		2916_C	Social Work Specialist	3,158	В	3,839	73.00	73.00
		2917_C	Program Support Analyst	3,877	В	4,713	25.00	25.00
		2918_C	Human Services Agency Social Worker	2,322	В	3,569	62.00	62.00
		2919_C	Child Care Specialist	1,838	В	2,233	6.00	6.00
		2932_C	Senior Behavioral Health Clinician	3,602	В	4,377	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
149665 HSA	10000 GF	2935_C	Senior Marriage, Family & Child Counselor	3,602	В	4,377	1.00	1.00
Human	Annual Account	2940_C	Protective Services Worker	3,451	В	4,403	158.00	158.00
Services (DHS)	Ctrl	2944_C	Protective Services Supervisor	3,877	В	4,950	33.00	33.00
(2110)		9703_C	HSA Employment & Training Specialist II	2,345	В	3,672	89.00	89.00
		9704_C	Employment & Training Specialist III	3,097	В	3,763	63.00	63.00
		9705_C	Employment & Training Specialist IV	3,414	В	4,150	21.00	21.00
		9706_C	Employment & Training Specialist V	3,763	В	4,574	4.00	4.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	27.30	32.97
149665 HSA Human	10020 GF Continuing	2905_C	Human Services Agency Senior Eligibility Worker	2,254	В	3,463	2.00	2.00
Services (DHS)	Authority Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	52.96	52.96
Division Total:							1,675.28	1,681.18
186644 HSA	10000 GF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
Early Care & Education	Annual Account	0961_C	Department Head I	5,181	В	6,612	0.67	0.67
Education	Ctrl	1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	4.00	4.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
186644 HSA	11140 SR	0923_C	Manager II	4,476	В	5,713	2.00	2.00
Early Care &	PEEF Annual	0961_C	Department Head I	5,181	В	6,612	0.33	0.33
Education	Contr-EarlyCare	1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		2917_C	Program Support Analyst	3,877	В	4,713	1.00	1.00
186644 HSA Early Care & Education	11201 SR Comm Rnt GR Tx for OECE	TEMPM_E	Temporary - Miscellaneous	0	В	0	4.72	0.00
Division Total:							22.72	18.00
HSA Departme	nt Total						2,447.30	2,448.94

Department: HSS Health Service System

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
291644 HSS	10000 GF	0923_C	Manager II	4,476	В	5,713	0.74	0.74
Health	Annual	0931_C	Manager III	4,825	В	6,159	2.00	2.00
Service System	Account Ctrl	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Cycloni		0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
		0963_C	Department Head III	6,829	В	8,714	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	0.75	0.75
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	2.00	2.00
		1209_C	Benefits Technician	2,356	В	2,865	5.00	5.00
		1210_C	Benefits Analyst	2,796	В	3,399	14.00	14.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	2.00	2.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1813_C	Senior Benefits Analyst	3,382	В	4,111	4.00	4.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.90	0.90
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	2.00	2.00
		2593_C	Health Program Coordinator III	3,755	В	4,566	2.00	2.00
		2594_C	Employee Assistance Counselor	3,451	В	4,193	2.00	2.00
		2595_C	Senior Employee Assistance Counselor	3,602	В	4,377	1.00	1.00
		2819_C	Assistant Health Educator	3,002	В	3,646	1.00	1.00
		2820_C	Senior Health Program Planner	3,915	В	4,757	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.11	0.11
291644 HSS	31190 HSS	0923_C	Manager II	4,476	В	5,713	1.26	1.26
Health	ADMIN GF	0931_C	Manager III	4,825	В	6,159	2.00	2.00
Service System	SUPPORT FD	1053_C	IS Business Analyst-Senior	4,011	В	5,046	0.25	0.25
•)••••		1813_C	Senior Benefits Analyst	3,382	В	4,111	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.10	0.10
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		2820_C	Senior Health Program Planner	3,915	В	4,757	1.00	1.00
		2822_C	Health Educator	3,472	В	4,223	1.00	1.00
Division Total:							60.11	60.11
<b>HSS</b> Departme	nt Total						60.11	60.11

## **Department: JUV Juvenile Probation**

232034 JUV Probation Services         10000 GF Annual Account Ctrl         1426_C         Senior Clerk Typist         2,284         B         2,774           Services         4,40_C         Transcriber Typist         2,284         B         2,774           Services         1430_C         Transcriber Typist         2,284         B         2,774           Services         1426_C         Secretary I         2,175         B         2,643           Services         Secretary I         2,175         B         2,643           8414_S         Supervising Probation Officer, Juvenile Court         4,111         B         4,996           8414_S         Deputy Probation Officer         2,763         B         4,481           8530_P         Deputy Probation Officer (SFERS)         2,763         B         4,481           8540_P         Sr Supervising Probation Officer (SFERS)         2,763         B         4,574           9774_C         Senior Community Development Specialist V         3,763         B         4,574           9706_C         Principal Administrative Analyst         4,367         B         5,309           9706_C         Social Worker         2,560         B         3,112           Services         Sta	4.00 2.00 2.00 1.00 2.00 7.00 1.00 4.00 11.00 1.00 1.00 1.00	4.00 2.00 2.00 1.00 2.00 7.00 1.00 4.00 11.00 1.00
Services         Hoto of Hamber Type         2.101	2.00 1.00 2.00 7.00 1.00 4.00 11.00 1.00 1.00	2.00 1.00 2.00 7.00 1.00 4.00 11.00 1.00
1444_C         Secretary I         2,175         B         2,043           1823_C         Senior Administrative Analyst         3,773         B         4,585           2910_C         Social Worker         2,600         B         3,112           8414_S         Supervising Probation Officer, Juvenile Coutt         4,111         B         4,996           8414_S         Deputy Probation Officer         2,763         B         4,481           8530_P         Deputy Probation Officer (SFERS)         2,763         B         4,481           8530_P         Deputy Probation Officer (SFERS)         2,763         B         4,481           8540_P         Sr Supervising Probation Officer, Juv Prob         4,519         B         5,491           9706_C         Employment & Training Specialist V         3,763         B         4,574           9704_C         Senior Community Development Specialist V         3,763         B         4,315           232034 JUV         11160 SR Child         2910_C         Social Worker         2,560         B         3,112           Probation         Protection-Grant         2910_C         Social Worker         2,560         B         3,112           Sta         13720 SR Public         1824_C<	$ \begin{array}{r} 1.00\\ 2.00\\ 7.00\\ 1.00\\ 4.00\\ 11.00\\ 1.00\\ 1.00\\ 1.00\\ 1.00\\ \end{array} $	1.00 2.00 7.00 1.00 4.00 11.00 1.00
2910_C         Social Worker         2,560         B         3,112           8414_S         Supervising Probation Officer, Juvenile Court         4,111         B         4,996           8416_S         Director, Probation Services         4,168         B         5,321           8444_S         Deputy Probation Officer         2,763         B         4,481           8500_P         Deputy Probation Officer (SFERS)         2,763         B         4,481           8540_P         Sr Supervising Probation Officer, Juv Prob         4,519         B         5,491           9706_C         Employment & Training Specialist V         3,763         B         4,315           232034 JUV         11160 SR Child         Youth& Fam-Grants         Scial Worker         2,560         B         3,112           Probation         Youth& Fam-Grants         Scial Worker         2,560         B         3,112           Services         Youth& Fam-Grant         Scial Worker         2,560         B         3,112           Probation         Youth& Fam-Grant         Scial Worker         2,560         B         3,112           Services         Youth& Fam-Grant         Scial Worker         2,560         B         3,112           Sta	2.00 7.00 1.00 4.00 11.00 1.00 1.00	2.00 7.00 1.00 4.00 11.00 1.00
8414_SSupervising Probation Officer, Juvenile Court4,111B4,9968416_SDirector, Probation Services4,168B5,3218444_SDeputy Probation Officer2,763B4,4818530_PDeputy Probation Officer (SFERS)2,763B4,4818540_PSr Supervising Probation Officer, Juv Prob4,519B5,491976_CEmployment & Training Specialist V3,763B4,5749774_CSenior Community Development Specialist I3,550B4,315232034 JUV Probation Services11160 SR Child Yout&Fam-Grant Sta2910_CSocial Worker2,560B3,112232034 JUV Probation Services13720 SR Public Nata1824_CPrincipal Administrative Analyst4,367B5,309232034 JUV Probation Services13720 SR Public Nata1824_CPrincipal Administrative Analyst4,367B5,309232034 JUV Probation Services13720 SR Public Nata1824_CPrincipal Administrative Analyst4,367B5,309232035 JUV Juvenile Hall0000 GF Annual Account Ctrl0923_SManager II4,476B5,7132404_CSecretary I 2664_C2,061 Secretary I 2604_C2,175B2,6432664_CCook 2602,427B2,9492770_CSenior Laundry Worker2,031B3,7558316_SAssistant Counselor, Juvenile Hall2,657B3,120 <t< td=""><td>7.00 1.00 4.00 11.00 1.00 1.00 1.00</td><td>7.00 1.00 4.00 11.00 1.00</td></t<>	7.00 1.00 4.00 11.00 1.00 1.00 1.00	7.00 1.00 4.00 11.00 1.00
8416_SDirector, Probation Services4,168B5,3218444_SDeputy Probation Officer2,763B4,4818530_PDeputy Probation Officer (SFERS)2,763B4,4818530_PSr Supervising Probation Officer, Juv Prob4,519B5,4918540_PSr Supervising Probation Officer, Juv Prob3,763B4,5749706_CEmployment & Training Specialist V3,763B4,315222034 JUV11160 SR Child2910_CSocial Worker2,560B3,112ProbationYouth&Fam-Grants2910_CSocial Worker2,560B3,112232034 JUV13720 SR Public1824_CPrincipal Administrative Analyst4,367B5,309ProbationSta1824_CPrincipal Administrative Analyst4,367B5,309Services13720 SR Public1824_CPrincipal Administrative Analyst4,367B5,3112Services1320 SR Public1824_CPrincipal Administrative Analyst4,467B5,421Division Total:2910_CSocial Worker2,763B4,481232035 JUV10000 GF Annual0923_SManager II4,476B5,713Juvenile HallAccount Ctrl1444_CSecretary I2,175B2,6432604_CFood Service Worker1,812B3,7812654_C2,0042,247B2,9492770_CSenior Laundry Worker2,031B <td< td=""><td>1.00 4.00 11.00 1.00 1.00 1.00</td><td>1.00 4.00 11.00 1.00</td></td<>	1.00 4.00 11.00 1.00 1.00 1.00	1.00 4.00 11.00 1.00
8444_SDeputy Probation Officer2,763B4,4818530_PDeputy Probation Officer (SFERS)2,763B4,4818540_PSr Supervising Probation Officer, Juv Prob4,519B5,4918540_PSr Supervising Probation Officer, Juv Prob3,763B4,5749706_CEmployment & Training Specialist V3,763B4,315222034 JUV Probation Services11160 SR Child Youth&Fam-Grants Sta2910_CSocial Worker2,560B3,112232034 JUV Probation Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309232034 JUV Probation Services1320_C SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,312232034 JUV ServicesProtection-Grant Sta2910_CSocial Worker2,560B3,112232034 JUV ServicesProtection-Grant Sta2910_CSocial Worker2,660B3,112232035 JUV Juvenile Hall10000 GF Annual Account Ctrl0923_SManager II4,463B5,27132460_CFood Service Worker1,812B2,3122,663_C2,604_C5,003B2,175260_CFood Service Manager Administrator3,112B3,7812,664_C2,427B2,9492770_CSenior Laundry Worker2,254B2,4673316_S3,324B3,120<	4.00 11.00 1.00 1.00 1.00	4.00 11.00 1.00 1.00
8530_PDeputy Probation Officer (SFERS)2,763B4,4818540_PSr Supervising Probation Officer, Juv Prob4,519B5,4918540_PSr Supervising Probation Officer, Juv Prob3,763B4,5749706_CEmployment & Training Specialist V3,763B4,5749774_CSenior Community Development Specialist V3,550B4,315222034 JUV Probation Services11160 SR Child Youth&Fam-Grant Sta2910_CSocial Worker2,560B3,112232034 JUV Probation Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309Protection-Grant Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309Protestion Services10000 GF Annual Account Ctrl0923_SManager II4,476B5,713Juvenile Hall10000 GF Annual Account Ctrl0923_SManager II4,476B5,713144_CSecretary I2,175B2,6432604_CFood Service Worker1,812B2,3122604_CFood Service Worker1,812B2,781264_CCook2,427B2,9492770_CSenior Laundry Worker2,031B2,4678316_SAssistant Counselor2,254B2,7408318_SCounselor, Juvenile Hall3,091B3,755<	11.00 1.00 1.00 1.00	11.00 1.00 1.00
8540_PSr Supervising Probation Officer, Juv Prob4,519B5,491232034 JUV11160 SR Child9706_CEmployment & Training Specialist V3,763B4,574232034 JUV11160 SR Child2910_CSocial Worker2,560B3,112ProbationYouth&Fam-Grants2910_CSocial Worker2,560B3,112Services13720 SR Public1824_CPrincipal Administrative Analyst4,367B5,309ProbationProtection-Grant2910_CSocial Worker2,560B3,112ServicesSta2910_CSocial Worker2,560B3,112ProbationProtection-Grant2910_CSocial Worker2,560B3,112Services10000 GF Annual0923_SManager II4,463B5,713Juvenile Hall10000 GF Annual0923_SManager II4,476B5,713Juvenile HallAccount Ctrl1444_CSecretary I2,175B2,6432604_CFood Service Worker1,812B2,3122,6422,6422,6432654_CCook2,427B2,9492,70_CSenior Laundry Worker2,031B2,4678318_SCounselor II3,091B3,7558320_SSenior Counselor, Juvenile Hall3,024B4,041	1.00 1.00 1.00	1.00 1.00
9706_C 9774_CEmployment & Training Specialist V 9774_C3,763 3,550B4,574232034 JUV Probation Services11160 SR Child Youth&Fam-Grants Sta2910_CSocial Worker2,560B3,112232034 JUV Probation Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309232034 JUV Probation Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309232035 JUV Juvenile Hall13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309232035 JUV Juvenile Hall10000 GF Annual Account Ctrl0923_SManager II 1444_C4,463B5,713232035 JUV Juvenile Hall10000 GF Annual Account Ctrl0923_SManager II 1444_C4,476B5,7132604_CFood Service Worker Food Service Worker1,812B2,3122604_C5604 Service Manager Administrator3,112B3,7812654_CCook2,254B2,740316_SAssistant Counselor2,254B2,7408318_SCounselor II 8320_S3,091B3,7558320_S3,1208322_SSenior Counselor, Juvenile Hall3,324B4,041	1.00	
232034 JUV Probation Services11160 SR Child Youth&Fam-Grants Sta2910_CSocial Worker2,560B3,112232034 JUV Probation Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,3092910_CSocial Worker2,560B3,112Services13720 SR Public Protection-Grant Sta1824_CPrincipal Administrative Analyst4,367B5,309Services900_CSocial Worker2,560B3,112Sta900_CEmployment & Training Specialist VI4,463B5,424Division Total:923_SManager II4,476B5,713Juvenile Hall10000 GF Annual Account Ctrl0923_SManager II4,476B5,7131444_CSecretary I2,175B2,6432604_CFood Service Worker1,812B2,3122620_CFood Service Manager Administrator3,112B3,7812654_CCook2,427B2,9492770_CSenior Laundry Worker2,031B2,4673316_S3,5553316_S3,091B3,7558320_SCounselor, Juvenile Hall3,024B4,0413,324B4,041		4 00
232034 JUV Probation Services11160 SR Child Youth&Fam-Grants 	1.00	1.00
232034 JUV Probation Services13720 SR Public Protection-Grant Sta1824_C 2910_C 2910_CPrincipal Administrative Analyst4,367B5,309Social Worker2,560B3,1128444_S 9708_CDeputy Probation Officer Employment & Training Specialist VI2,763B4,4819708_CEmployment & Training Specialist VI4,463B5,424Division Total:232035 JUV Juvenile Hall10000 GF Annual Account Ctrl0923_SManager II 1444_C4,476B5,7132604_CFood Service Worker1,812B2,3122620_CFood Service Manager Administrator3,112B3,7812654_CCook2,427B2,9492770_CSenior Laundry Worker2,031B2,4678316_SAssistant Counselor2,254B2,7408318_SCounselor II3,091B3,7558320_SSenior Counselor, Juvenile Hall3,324B4,041		1.00
Services         Sta         2010_0         Oodel Worker         2,000         D         5,112           8444_S         Deputy Probation Officer         2,763         B         4,481           9708_C         Employment & Training Specialist VI         4,463         B         5,424           Division Total:         22035 JUV         10000 GF Annual         0923_S         Manager II         4,476         B         5,713           Juvenile Hall         Account Ctrl         0923_S         Manager II         4,476         B         5,713           2604_C         Secretary I         2,175         B         2,643           2604_C         Food Service Worker         1,812         B         2,312           2620_C         Food Service Manager Administrator         3,112         B         3,781           2654_C         Cook         2,427         B         2,949           2770_C         Senior Laundry Worker         2,031         B         2,467           8316_S         Assistant Counselor         2,254         B         2,740           8318_S         Counselor, Juvenile Hall         3,091         B         3,755           8320_S         Senior Counselor, Juvenile Hall         3,324	1.00	1.00
8444_S       Deputy Probation Officer       2,763       B       4,481         9708_C       Employment & Training Specialist VI       4,463       B       5,424         Division Total:         232035 JUV       10000 GF Annual       0923_S       Manager II       4,476       B       5,713         Juvenile Hall       Account Ctrl       0923_S       Manager II       2,175       B       2,643         2604_C       Food Service Worker       1,812       B       2,312         2620_C       Food Service Manager Administrator       3,112       B       3,781         2654_C       Cook       2,427       B       2,949         2770_C       Senior Laundry Worker       2,031       B       2,467         8316_S       Assistant Counselor       2,254       B       2,740         8318_S       Counselor, Juvenile Hall       3,091       B       3,755         8320_S       Counselor, Juvenile Hall       3,324       B       4,041	2.00	2.00
Division Total:         232035 JUV         10000 GF Annual Account Ctrl         0923_S         Manager II         4,476         B         5,713           Juvenile Hall         Account Ctrl         1444_C         Secretary I         2,175         B         2,643           2604_C         Food Service Worker         1,812         B         2,312           2620_C         Food Service Manager Administrator         3,112         B         3,781           2654_C         Cook         2,427         B         2,949           2770_C         Senior Laundry Worker         2,031         B         2,467           8316_S         Assistant Counselor         2,254         B         2,740           8318_S         Counselor II         3,091         B         3,755           8320_S         Counselor, Juvenile Hall         2,567         B         3,120           8322_S         Senior Counselor, Juvenile Hall         3,324         B         4,041	18.00	18.00
232035 JUV Juvenile Hall       10000 GF Annual Account Ctrl       0923_S       Manager II       4,476       B       5,713         1444_C       Secretary I       2,175       B       2,643         2604_C       Food Service Worker       1,812       B       2,312         2620_C       Food Service Manager Administrator       3,112       B       3,781         2654_C       Cook       2,427       B       2,949         2770_C       Senior Laundry Worker       2,031       B       2,467         8316_S       Assistant Counselor       2,254       B       2,740         8318_S       Counselor II       3,091       B       3,755         8320_S       Counselor, Juvenile Hall       2,567       B       3,120         8322_S       Senior Counselor, Juvenile Hall       3,324       B       4,041	1.00	1.00
Juvenile HallAccount Ctrl1444_CSecretary I2,175B2,6432604_CFood Service Worker1,812B2,3122620_CFood Service Manager Administrator3,112B3,7812654_CCook2,427B2,9492770_CSenior Laundry Worker2,031B2,4678316_SAssistant Counselor2,254B2,7408318_SCounselor II3,091B3,7558320_SCounselor, Juvenile Hall2,567B3,1208322_SSenior Counselor, Juvenile Hall3,324B4,041	60.00	60.00
2604_CFood Service Worker1,812B2,3122604_CFood Service Manager Administrator3,112B3,7812620_CFood Service Manager Administrator3,112B3,7812654_CCook2,427B2,9492770_CSenior Laundry Worker2,031B2,4678316_SAssistant Counselor2,254B2,7408318_SCounselor II3,091B3,7558320_SCounselor, Juvenile Hall2,567B3,1208322_SSenior Counselor, Juvenile Hall3,324B4,041	1.00	1.00
2620_C       Food Service Manager Administrator       3,112       B       3,781         2654_C       Cook       2,427       B       2,949         2770_C       Senior Laundry Worker       2,031       B       2,467         8316_S       Assistant Counselor       2,254       B       2,740         8318_S       Counselor II       3,091       B       3,755         8320_S       Counselor, Juvenile Hall       2,567       B       3,120         8322_S       Senior Counselor, Juvenile Hall       3,324       B       4,041	1.00	1.00
2654_CCook2,427B2,9492770_CSenior Laundry Worker2,031B2,4678316_SAssistant Counselor2,254B2,7408318_SCounselor II3,091B3,7558320_SCounselor, Juvenile Hall2,567B3,1208322_SSenior Counselor, Juvenile Hall3,324B4,041	6.00	6.00
2770_CSenior Laundry Worker2,031B2,4678316_SAssistant Counselor2,254B2,7408318_SCounselor II3,091B3,7558320_SCounselor, Juvenile Hall2,567B3,1208322_SSenior Counselor, Juvenile Hall3,324B4,041	1.00	1.00
8316_S       Assistant Counselor       2,254       B       2,740         8318_S       Counselor II       3,091       B       3,755         8320_S       Counselor, Juvenile Hall       2,567       B       3,120         8322_S       Senior Counselor, Juvenile Hall       3,324       B       4,041	4.00	3.00
8318_S       Counselor II       3,091       B       3,755         8320_S       Counselor, Juvenile Hall       2,567       B       3,120         8322_S       Senior Counselor, Juvenile Hall       3,324       B       4,041	2.00	2.00
8320_SCounselor, Juvenile Hall2,567B3,1208322_SSenior Counselor, Juvenile Hall3,324B4,041	2.00	2.00
8322_S Senior Counselor, Juvenile Hall 3,324 B 4,041	7.00	7.00
	37.25	37.25
2224 C. Supervising Courselor Juvenile Court 2,400 D. 4450	9.00	9.00
8324_S Supervising Counselor, Juvenile Court 3,423 B 4,159	1.00	1.00
8562_P Counselor, Juvenile Hall (SFERS) 2,567 B 3,120	17.00	17.00
TEMPM_E Temporary - Miscellaneous 0 B 0	6.07	6.07
Division Total:	94.32	93.32
232036 JUV 10000 GF Annual 1444_C Secretary I 2,175 B 2,643	1.00	1.00
Children'S Account Ctrl 1822_C Administrative Analyst 3,237 B 3,935 Baseline 2051 C Occur	1.00	1.00
2654_C COOK 2,427 B 2,949	2.00	2.00
7341_C Stationary Engineer, Water Treatment Plant 4,216 B 4,216	1.00	1.00
7524_C Institution Utility Worker 1,997 B 2,427	1.00	1.00
8322_S Senior Counselor, Juvenile Hall 3,324 B 4,041	3.00	3.00
TEMPM_E     Temporary - Miscellaneous     0     B     0	0.75	0.75
232036 JUV 13720 SR Public 8321_S Counselor, Log Cabin Ranch 2,761 B 3,356 Children'S Protection-Grant 8322 S Senior Counselor Juvenile Hall 3 324 B 4 041	3.00	3.00
Baseline Sta	1.00	1.00
8326_S Assistant Director, Log Cabin Ranch 3,299 B 4,010	1.00	1.00
8564_P Counselor, Log Cabin Ranch (SFERS) 2,761 B 3,356	2.00	2.00
Division Total:	16.75	16.75
232040 JUV 10000 GF Annual 0931_C Manager III 4,825 B 6,159 General Account Ctrl 0953 C Deputy Director III 5 998 B 7 655	2.00	2.00
	1.00	1.00
0953_S Deputy Director III 5,998 B 7,655	1.00	1.00
0963_S         Department Head III         6,829         B         8,714           1043_C         IS Engineer-Senior         4,759         B         5,986	1.00 1.00	1.00 1.00
1052_C IS Engineer-Senior 4,759 B 5,986 1052_C IS Business Analyst 3,465 B 4,358	1.00	1.00
· · · · · · · · · · · · · · · · · · ·	2.00	2.00
· · · · · · · · · · · · · · · · · · ·		2.00 1.00
	1.00 1.00	
1092_C IT Operations Support Administrator II 2,669 B 3,308	1 ()()	1.00
1222_C Senior Payroll And Personnel Clerk 2,809 B 3,414		
1241_C Human Resources Analyst 2,791 B 4,107	2.00	2.00
1244_C Senior Human Resources Analyst 3,944 B 4,792		2.00 1.00 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232040 JUV	10000 GF Annual	1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
General	Account Ctrl	1549_C	Secretary, Juvenile Probation Commission	2,956	В	3,595	0.50	0.50
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		1936_C	Senior Storekeeper	2,333	В	2,837	1.00	1.00
		2708_C	Custodian	2,092	В	2,541	5.00	5.00
		2716_C	Custodial Assistant Supervisor	2,300	В	2,796	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	5.00	5.00
		7524_C	Institution Utility Worker	1,997	В	2,427	4.00	4.00
		8444_S	Deputy Probation Officer	2,763	В	4,481	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.28	0.28
232040 JUV	13720 SR Public	0922_C	Manager I	4,168	В	5,321	1.00	1.00
General	Protection-Grant	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
	Sta	5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
<b>Division Total:</b>							47.78	47.78
<b>JUV Departme</b>	nt Total						218.85	217.85

Department: LIB Public Library

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232048 LIB	13140 SR	0922_C	Manager I	4,168	В	5,321	2.00	2.00
	Public Library	0923 C	Manager II	4,476	В	5,713	4.00	4.00
	Preserv	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0952_C	Deputy Director II	4,825	В	6,159	6.00	6.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		0964_C	Department Head IV	7,844	В	10,010	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	B	5,046	1.00	1.00
		1061_C	IS Program Analyst-Assistant	2,770	В	3,478	2.00	2.00
		1062_C	IS Programmer Analyst	2,992	B	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	1.00	1.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	7.00	7.00
		1090_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1094_0 1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1000_0 1202_C	Personnel Clerk	2,228	B	2,709	1.00	1.00
		1202_0 1204_C	Senior Personnel Clerk	2,220	В	3,135	1.00	1.00
		1204_C 1222_C	Senior Payroll And Personnel Clerk	2,379	B	3,414	3.00	3.00
		1222_C 1241_C	Human Resources Analyst	2,809	B	4,107	2.00	2.00
		1241_C 1244_C	Senior Human Resources Analyst	3,944	B	4,792	5.00	5.00
		1244_C 1314_C	Public Relations Officer	3,561	B	4,792	1.00	1.00
		1314_C 1406_C	Senior Clerk	2,076	B	4,526	1.00	1.00
			Braillist		B		0.50	0.50
		1436_C		2,185		2,656		
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1544_C	Secretary, Library Commission Account Clerk	3,595	В	4,367	1.00	1.00
		1630_C		2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1766_C	Media Production Technician	2,374	В	2,885	3.00	3.00
		1769_C	Media Production Supervisor	3,430	В	4,168	1.00	1.00
		1771_C	Media Production Specialist	2,703	В	3,286	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	6.00	6.00
		1842_C	Management Assistant	2,980	В	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		1926_C	Senior Materials And Supplies Supervisor	2,254	В	2,740	1.00	1.00
		2708_C	Custodian	2,092	B	2,541	51.00	51.00
		2716_C	Custodial Assistant Supervisor	2,300	В	2,796	5.00	5.00
		2718_C	Custodial Supervisor	2,535	В	3,083	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	В	3,457	1.00	1.00
		3522_C	Senior Museum Preparator	2,333	В	2,837	1.00	1.00
		3542_C	Curator II	2,905	В	3,531	2.00	2.00
		3602_C	Library Page	1,861	В	2,259	139.50	139.50
		3610_C	Library Assistant	2,284	В	2,774	67.00	67.00
		3616_C	Library Technical Assistant I	2,687	В	3,266	65.00	65.00
		3618_C	Library Technical Assistant II	2,921	В	3,550	47.00	47.00
		3620_C	Conservation Technician I	2,687	В	3,266	3.00	3.00
		3621_C	Conservation Technician II	2,921	В	3,550	1.00	1.00
		3630_C	Librarian I	3,129	В	3,803	151.00	151.00
		3632_C	Librarian II	3,463	В	4,210	60.00	60.00
		3634_C	Librarian III	3,819	В	4,642	17.00	17.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232048 LIB	13140 SR	5322_C	Graphic Artist	2,366	В	3,021	2.50	2.50
Public Library		5330_C	Graphics Supervisor	3,229	В	3,926	1.00	1.00
Preserv	Preserv	7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	7.00	7.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
		7344_C	Carpenter	3,203	В	3,893	1.00	1.00
		7345_C	Electrician	3,602	В	4,377	1.00	1.00
		7355_C	Truck Driver	2,894	В	3,684	5.50	5.50
		7514_C	General Laborer	2,361	В	2,871	1.00	1.00
		8207_C	Building And Grounds Patrol Officer	2,333	В	2,837	26.50	26.50
		8211_C	Supervising Building and Grounds Patrol Officer	2,583	В	3,139	3.00	3.00
		9251_C	Public Relations Manager	4,721	В	5,740	1.00	1.00
		9912_C	Public Service Aide - Technical	1,333	В	1,432	0.50	0.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	7.96	8.26
Division Total:							760.96	761.26
LIB Departmen	t Total						760.96	761.26

Department: LLB Law Library

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232051 LLB	10000 GF	0170_C	Assistant Law Librarian	5,202	В	5,202	1.00	1.00
Law Library	Annual	0180_C	Law Librarian	7,082	В	7,082	1.00	1.00
	Account Ctrl	0190_C	Bookbinder	3,426	В	3,426	1.00	1.00
Division Total:							3.00	3.00
LLB Department Total 3.0								

# Department: MTA Municipal Transprtn Agncy

103745 MTASM Street Management         2280 MTASM Performant         2280 MTASM Account Cirl Management         112 C Public Information Officier         2,97         8         3,814         0.77         10.00           Management         Account Cirl Management Assistant         3,142         8         3,191         0.00         10.00           122.0         Administrative Analyst         4,307         8         5,303         0.77         10.0           122.0         Administrative Analyst         4,307         8         5,303         0.77         10.0           122.0         Administrative Analyst         3,414         8         4,150         10.00         10.00           122.0         Senior Transit Fare Inspector SupervisionTrovestigator         3,248         8         3,441         6,00         4,00           9172.0         Manager II, MTA         4,455         8         5,131         1.00         1.00           9172.0         Manager V, MTA         4,450         8         5,131         1.00         1.00           9172.0         Manager V, MTA         4,267         8         5,131         1.00         1.00           9172.0         Manager V, MTA         4,267         8         5,131         1.00         1.0	Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Management         Amount Cirl 1000         1100 1000         Chair Clerk 1000         Chair Clerk 1000         State 1000         State 1000	103745 MTASM		1312_C	Public Information Officer	2,987	В	3,631	0.77	1.00
1410 C         Chain Cuirr         3,147         B         3,335         0.17         100           1824 C         Principal Administrative Analyst         4,307         B         5,335         0.17         100           1824 C         Principal Administrative Analyst         4,307         B         5,335         0.100         100           1824 C         Principal Administrative Analyst         3,347         B         3,345         0.100         100           1844 C         Senior Management Assistant         3,414         B         4,150         0.00         100           1912 C         Transle Fare Inspector Supervisor/Investigator         2,497         B         2,830         10,00         100           9124 C         Senior Transl Trane Inspector         2,592         B         3,151         44,00         44,00           9172 C         Manager IV, MTA         4,885         B         5,518         B         6,612         100         100           9708 C         Employment A Straining Special VI         4,403         B         5,424         D         0.00         100           9714 C         Manager IV, MTA         4,805         B         0.014         0.100           9714 C			1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
<ul> <li>H324,C</li> <li>Pinolpal Administrative Analyst</li> <li>4,87</li> <li>N. S. S.</li></ul>	Management	Account Ctri	1410_C	Chief Clerk	3,142	В	3,819	1.00	1.00
1984.C.         Management Assistant         2,90         B         3,62         1,00         1,00           5289.C         Transportation Planner III         3,926         B         4,772         1,00         1,00           6121.C         Transportation Planner III         3,926         B         3,424         No         1,000           6121.C         Transportation Planner III         3,926         B         3,247         1,000         1,000           6121.C         Transportation Planner III         3,926         B         3,211         4,000         4,000           6124.C         Parking Control Offerer         2,197         B         3,151         44.00         4,000           9172.C         Manager II, MTA         4,485         B         5,731         1,00         1,000           9172.C         Manager V, MTA         4,865         B         5,731         1,00         1,000           978.C         Emporary - Macellaneau         A         B         5,69         1,000         1,000           978.C         Manager IV, MTA         4,265         B         5,730         1,00         1,000           978.C         Manager V, MTA         4,255         B         5,730			1822_C	Administrative Analyst	3,237	В	3,935	0.77	1.00
1844.CSenior Management Assistant3.4464.101.001.001812CTransportation Planom Plill326684.7721.001.001812CTransit frair Inspactor Supervisor/Investigator2.94583.0212.001.001812CTransit frair Inspactor2.95083.0212.001.001812CTransit frair Inspactor2.95085.7131.001.001812CTransit frair Inspactor4.704.7685.7131.001.001812CTransit frair Inspactor1.005.7131.001.001.001.001913CManager IV, MTA4.26286.7131.00			1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
			1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
812_C         7masil Far Inspector SupervisorInvestigator         3.245         8         3.244         8.00         8.00           812_C         Senior Transil Mormation Officer         2.197         8         3.230         10.00         910.00           9132_C         Genior Transil Mormation Officer         2.592         8         3.511         44.00         44.00           917_C         Manager II, MTA         4.168         8         5.211         10.0         10.00           917_C         Manager II, MTA         4.476         8         5.713         10.0         10.00           917_C         Manager II, MTA         4.476         8         5.713         10.0         10.00           917_C         Manager II, MTA         4.825         8         5.424         10.0         10.00           917_C         Manager IV, MTA         4.825         8         6.159         1.00         1.00           103745 MTASM         2285 MTA OH         974_C         Manager IV, MTA         8.25         8         6.159         1.00         1.00           103745 MTASM         2285 MTA SH         832.31         1.00         1.00         1.00         1.00           103745 MTASM         2285 MTA SH				Senior Management Assistant		В	4,150		
8214_C         Parking Control Officier         2,197         B         2,320         10.00         10.00           9124_C         Senior Transit Information Clerk         2,649         B         3,221         2.00         2,00           9172_C         Manager II, MTA         4,168         B         5,221         1.00         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         2.00         2.00           9174_C         Manager IV, MTA         4,825         B         6,120         1.00         1.00           9174_C         Manager IV, MTA         4,161         B         5,424         1.00         1.00           9170_C         Public Service Trainee         0         C         0         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         3.00         1.00         1.00         3.00         3.00         3.00         3.00         3.00         3.00         1.00         1.00         3.00         3.00         1.00         1.00         3.00         3.00         1.00         3.00         1.00         3.00         3.00         1.00         1.00			_	•					
9124.C         Serior Transit Information Clerk         2.649         B         3.151         44.00         4.00           9172.C         Manager II, MTA         4.188         B         5.21         1.00           9172.C         Manager II, MTA         4.825         B         5.713         1.00         1.00           9177.C         Manager II, MTA         4.825         B         5.713         1.00         1.00           9170.C         Emporager II, MTA         4.826         B         5.713         1.00         1.00           9170.C         Emporager II, MTA         4.816         B         5.743         1.00         1.00           9170.C         Emporary - Miscellaneous         0         C         0         3.0         0.014         0.114           103746 MTASM         22265 MTA OH         917.C         Manager IV, MTA         4.85         B         5.05         1.00         1.00           103746 MTASM         22265 MTA OH         917.C         Kamager IV, MTA         4.85         B         5.05         1.00         1.00           103745 MTASM         22305 MTA TS         182.2.C         Semior Analysit         3.237         B         3.80         1.00         1.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td>В</td> <td>-</td> <td></td> <td></td>						В	-		
9132 C         Transit Fare Inspector         2.62         8         5.151         4.400         4.400           9172 C         Manager II, MTA         4.68         8         5.21         1.00         1.00           9177 C         Manager II, MTA         4.46         8         6.159         2.00         1.00           9170 C         Manager IV, MTA         5.41         1.00 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td></t<>				-			-		
9174_C         Manager II, MTÀ         4,68         8         6,321         1.00         1.00           9174_C         Manager II, MTÀ         4,825         8         6,121         1.00         1.00           9177_C         Manager II, MTÀ         4,861         8         5,713         1.00         1.00           9170_C         Manager II, MTÀ         4,861         8         5,421         1.00         1.00           970_C         Employment A Training Specialist VI         4,86         8         5,424         1.00         1.00           9914_C         Public Service Administration         1,644         8         6,159         1.00         1.01           103745 MTASM         22265 MTA CH         917.         Manager IV, MTA         4,225         8         6,159         1.00         1.00           Street         OPR         ROL         Propical Administrative Analyst         3,237         8         3,935         1.00         1.00           Street         OPR PROL         2202         Service Trainsportation Planner II         3,246         8         5,039         1.00         1.00           Street         OPR PROL         E282.         Planner I         3,265         8         5,									
9174 C         Manager IV, MTA         4.425         8         6,159         2.00         2.00           9179. C         Manager IV, MTA         5,181         8         6,513         1.00         1.00           979. C         Employment & Training Specialist VI         4,467         8         8         6,842         1.00         1.00           970. C         Public Service Training         0         C         0         0         3.00         3.00           103745 MTASM         2255 MTA CH         914. C         Public Service Training         4.825         8         6.159         1.00         1.00           Naragement         OPR         POOL         Public Service Training Specialeacus         3.237         B         3.935         1.00         1.00           Naragement         OPR         POOL         Public Service Trainistrative Analyst         3.237         B         3.935         1.00         1.00           Management         SUP-PSF NEW         1823. C         Administrative Analyst         3.237         B         3.938         1.00         1.00           Street         OPR POOL         1824. C         Prancjal Administrative Analyst         3.27         B         3.030         1.00         1.00<				•					
917.7 C         Manager III. MTA         4,476         B         5,731         1.00         1.00           9179.C         Employment & Training Specialist VI         5,181         B         6,424         1.00         1.00           9708.C         Employment & Training Specialist VI         0         C         0         3.00         3.00           9708.C         Employment & Training Specialist VI         0         B         0.0         0         0.0         0         0.0         0         0.0         0         0.0<				-	,		-		
9179_C         Manager V, MTA         5,181         B         6,612         1,00         1,00           9708_C         Employment & Training Specialist VI         4,463         B         5,424         1,00         1,00           9910_C         Public Service Aide - Administration         1,644         B         1,694         3,00         3,00           103745 MTASM         22526 MTA OH         9174_C         Manager IV, MTA         4,825         B         6,159         1,00         1,00           Street         OPR         B         3,235         1,00         1,00         1,00           Management         AGENO YWID         1822_C         Administrative Analyst         3,237         B         3,935         1,00         1,00           Street         OPR PRC1         1824_C         Principal Administrative Analyst         3,237         B         3,803         1,00         1,00           Management         S2305 MTA TS         1824_C         Principal Administrative Analyst         3,237         B         3,803         1,00         1,00           103745 MTASM         SUP-PS FNF         1824_C         Principal Administrative Analyst         3,236         B         4,713         2,00         2,00							-		
9708_C         Employment & Training Specialist VI         4,463         B         5,424         1.00         1.00           9914_C         Public Service Ariane         0         C         0         37.40         42.00           9914_C         Public Service Aide - Administration         0.8         0         0.104         0.104           103745 MTASM         22265 MTA 0         917.4         Management         8.8         6.159         1.00         1.00           Street         OPR PCV         182.2         Administrative Analyst         3.277         B         3.935         1.00         1.00           Street         OPR PCV         182.2         Serior Administrative Analyst         3.773         B         4.655         1.00         1.00           Street         OPR PCV         182.3         Serior Administrative Analyst         3.773         B         5.303         1.00         1.00           Street         OPR PCV         162.3         Serior Administrative Analyst         3.777         B         3.03         1.00         1.00           Street         OPR PCV         17.02         Intern II         3.08         B         6.713         2.00         1.00           Street         OPR				-					
9910_CPublic Service Ariane0C0037.4092.00103745 MTASM Street Management22265 MTA CH917.4.CManager IV, MTA4.825B6.1591.001.00103745 MTASM Street Management22365 MTA CH174.CManager IV, MTA4.825B83.9351.001.000103745 MTASM NEW22305 MTA TS NEW182.2.CAdministrative Analyst3.737B3.8351.001.000103745 MTASM Street208.0 MTA TS 182.4.C182.2.CAdministrative Analyst3.737B3.6301.001.000Management182.4.CPincipal Administrative Analyst3.737B3.6301.001.000103745 MTASM Street275.CPlaner II3.008B4.0001.000527.CPlaner II3.008B4.0011.0001.000528.CPlaner II3.008B4.0014.0001.000528.CPlaner II3.008B6.1711.0001.000528.CPlaner II3.008B6.1721.0001.000528.CPlaner II3.008B6.1721.0001.000528.CPlaner III3.008B6.1721.0001.000918.CManager IV, MTA6.66B8.0201.0001.000918.CManager IV, MTA6.66B8.2001.0001.000918.CManager IV, MTA </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>				-			-		
914_C         Public Service Aide - Administration TEMPM_E         1,694         8         1,694         0         0.14           103745 MTASI Street Management         2266 MTA CM AGENCYWIDE NEW         917-C         Manage IV, MTA         425         6         6.159         1.00         1.00           103745 MTASI Management         2266 MTA CM AGENCYWIDE NEW         1822.C         Administrative Analyst         3.237         8         3.303         1.00         1.000           103745 MTASI Management         2206 MTA TS NETe         1823.C         Senior Administrative Analyst         3.277         8         4.585         1.00         1.000           363.0 C         Librarian I         1823.C         Principal Administrative Analyst         3.67         8         3.308         1.00         1.000           363.0 C         Librarian I         1.02         1.02         1.00         1.000         1.000           528.C         Planner I         7.72         Planner II         3.208         8         4.772         6.00         6.001           528.C         Transportation Planner II         3.208         8         4.772         6.00         6.000           529.C         Transportation Planner II         3.208         8         4.772									
TEMPM         Temporary         Miscellaneous         0         B         0         0.14         0.141           103745         22265         Manager IV, MTA         4.825         B         6,159         1.00         1.00           Management         OPR         PROL         Administrative Analyst         3.37         B         3.935         1.00         1.00           Management         OPR PROL         822.0         Administrative Analyst         3.737         B         5.308         1.00         1.00           Street         OPR PROL         823.0         I.00         1.00         1.00         1.00         1.00           Street         OPR PROL         83.03         1.00         <									
103745 MTASM         2286 MTA CH         9174 C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           Management         AGENCYWIDE NEW         22306 MTA TS         1822 C         Administrative Analyst         3,237         B         3,935         1.00         1.000           103745 MTASM         22306 MTA TS         1822 C         Senior Administrative Analyst         3,737         B         3,935         1.00         1.000           Management         OPR PROJ         1823 C         Senior Administrative Analyst         4,367         B         3,935         1.00         1.000           3630 C         Librarian I         3,129         B         3,803         1.00         1.000           5283 C         Planner IV         5,524         B         6,713         2.00         2.000         5283 C         7 ransportation Planner II         3,308         8.00         8.00         8.00         5.00         6.00         1.000         1.000           5280 C         Transportation Planner II         3,308         B         4.021         8.00         1.000         1.000           5290 C         Transportation Planner II         3,308         B         7.12         1.00									
Street Management         OPR AGENCYNDE NEW         No.         No.           103745 MTASI         2305 MTA TS OPR PROJ Street         182 C         Administrative Analyst         3,237         B         3,935         1.00         1.00           Management         OPR PROJ SUP-PSF NEW         182 C         Senior Administrative Analyst         3,773         B         4,565         1.00         1.00           Management         SUP-PSF NEW         1823 C         Senior Administrative Analyst         4,367         B         3,308         1.00         1.00           Street         OPR PROJ S287, C         Planner I         3,206         B         4,772         6.00         6.000           5288, C         Transportation Planner II         3,308         B         4,021         8.00         8.00         8.00         8.00         8.00         5290, C         Transportation Planner III         3,926         B         4,772         1.00         1.000		ODOCE MEA OU					-		
NEW           103745 MTASM         22305 MTATS         1822.C         Administrative Analyst         3,237         B         3,485         1.00         1.00           Management         SUP-PSF NEW         1822.C         Senior Administrative Analyst         3,77         B         4,585         1.00         1.00           Management         SUP-PSF NEW         1824.C         Principal Administrative Analyst         4,367         B         5,309         1.00         1.00           Street         Sigo.C         Librarian I         2.02         B         6,713         2.00         2.00           S282.C         Planner V         5,28         B         6,713         2.00         6.00           5289.C         Transportation Planner II         3026         B         4,772         6.00         6.00           5289.C         Planner IIE-Ervironmental Review         3,262         B         4,772         1.00         1.00           9174.C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9180.C         Manager VI, MTA         6,268         B         2.00         1.00         1.00         1.00         1.00         1.00         1.00         1.	Street	OPR	9174_0	Manager IV, MTA	4,825	В	6,159	1.00	1.00
Street Management         OPR PROJ SUP-PSF NEW         1823_C         Senior Administrative Analyst         3,773         B         4,885         1.00         1.00           Management         SUP-PSF NEW         1824_C         Principal Administrative Analyst         4,367         B         5,309         1.00         1.00           Sign_C         Librarian I         3,129         B         3,803         4.00         4.00           5287_C         Planner I         2,721         B         3,308         4.00         4.00           5288_C         Transportation Planner II         3,926         B         4,712         6.00         6.00           5289_C         Transportation Planner II         3,926         B         4,772         1.00         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9180_C         Manager VI, MTA         5,566         B         7,132         1.00         1.00           103745 MTASM         22870 MTA SS         1091_C         I Operations Support Administrator I         2,273         B         2,816         2.00         2.00           103745 MTASM         Qp Annual         1312_C         Public Information Office	-	NEW	4000 0		0.007	-	0.005	4.00	4.00
Management         SUP-PSF NEW         182-C         Principal Administrative Analyst         4,867         B         5,309         1.00         1.00           3630_C         Librarian I         3,129         B         3,308         4,00         1.00           3630_C         Librarian I         3,129         B         3,308         4,00         4,000           5283_C         Planner V         5,524         B         6,713         2.00         2.00           5283_C         Planner V         5,524         B         6,713         2.00         6.00           5289_C         Transportation Planner II         3,308         B         4,021         8.00         8.00           5290_C         Transportation Planner II         3,926         B         4,772         1.00         1.00           9174_C         Manager VI, MTA         4,825         B         6,159         1.00         1.00           9180_C         Manager VI, MTA         6,426         B         8.200         1.00         1.00           9180_C         Manager VI, MTA         6,426         B         2.00         2.78         2.78           103745 MTASM         22870 MTAS         1991_C         I Operations Suppo				-					
1024_C         Principal Administrative Analyst         4,367         B         3,309         1.00         1.00           3630 C         Libraria I         3,129         B         3,308         4.00         4.00           5277_C         Planner I         2,721         B         3,308         4.00         4.00           5283_C         Planner V         5,524         B         6,713         2.00         8.00         1.00         9.00         9.00         9.00         9.00         9.00         9.00         9.00         9.00         9.00         9.00         9.00         9.00         1.00         9.00         9.00         1.00				-					
103745 MTASM         25277 C         Planner I         2,721         B         3,308         4.00         4.00           5288 C         Planner V         5,524         B         6,713         2.00         2.00           5288 C         Transportation Planner II         3,308         B         4,021         8.00         8.00           5289 C         Transportation Planner II         3,308         B         4,021         8.00         4.00           5289 C         Transportation Planner IV         4,655         B         5,657         4.00         4.00           5289 C         Planner III-Environmental Review         3,926         B         4,772         1.00         1.00           9180 C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           9182 C         Manager VI, MTA         5,287         B         2,816         2.00         2.00           Street         Op Annual         C         Properators Support Administrator I         2,273         B         2,816         2.00         2.00           1408 C         Senior Clerk         2,074         B         3,311         4.00         4.00           1425 C         Senior Clerk Typist<	5								
103745 MTASM Management2583 CPlanner V5,524B6,7132.008.005285 CTransportation Planner II3,086B4,0218.006.005289 CTransportation Planner IV4,655B5,6574.004.0005290 CTransportation Planner IV4,655B6,1591.001.005290 CManager IV, MTA4,825B6,1591.001.009174 CManager IV, MTA6,426B8,2001.001.009180 CManager VIII, MTA6,426B8,2001.001.009182 CManager VIII, MTA6,426B8,2001.001.009182 CManager VIII, MTA6,426B2,8162.002.001007 CIT Operations Support Administrator I2,977B3,6311.001.001102 CPialic Information Officer2,987B3,6314.004.001406 CSenior Clerk2,076B3,2535.005.001405 CCorent Clerk Typist2,082B3,8191.001.001425 CSenior Clerk Typist2,082B2,66715.0015.001425 CSenior Clerk Typist2,082B2,66715.0015.001425 CSenior Clerk Typist2,212B2,66715.0015.001705 CCommunications Dispatcher II2,452B3,3054.004.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>							-		
103745 MTASM         22870 MTA         5288_C         Transportation Planner II         3,98         B         4,021         8.00         6.00           5299_C         Transportation Planner IV         4,655         B         5,657         4.00         4.000           5290_C         Transportation Planner IV         4,655         B         4,772         1.00         1.000           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.000           918_C         Manager IV, MTA         5,586         B         7,122         1.00         1.000           918_C         Manager VII, MTA         5,286         B         0         2.78         2.78           103745 MTASM         22870 MTASS         1091_C         IT Operations Support Administrator I         2,273         B         2,816         2.00         2.000           1406_C         Senior Clerk         2,016         B         3,331         4.00         4.000           1406_C         Senior Clerk         2,016         B         3,331         4.00         4.000           1406_C         Senior Clerk         2,161         2,020         B         2,525         5.00         5.00         5.000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td>							-		
103745 MTASM         22870 MTASS         5289_C         Transportation Planner II         3,926         B         4,772         6.00         4.00           103745 MTASM         2,926         Planner III-Environmental Review         3,926         B         4,772         1.00         1.00           9180_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9180_C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           9180_C         Manager VI, MTA         6,426         B         8,200         1.00         1.00           9180_C         Manager VI, MTA         6,426         B         8,200         1.00         1.00           9180_C         Manager VI, MTA         6,426         B         8,200         1.00         1.00           103745 MTASM         22870 MTASS         1091_C         IT Operations Supont Administrator I         2,273         B         3,631         1.00         1.00           1406_C         Senior Clerk         2,076         B         2,525         5.00         5.00           1406_C         Senior Clerk         2,162         2,020         2.00         2.00         2.00									
5290_CTransportation Planner IV4,655B5,6574.004.005298_CPlanner III-Environmental Review3,26B4,7721.001.009174_CManager IV, MTA4,825B6,1591.001.009182_CManager VI, MTA5,566B7,1321.001.009182_CManager VIII, MTA6,426B8,2001.001.009182_CManager VIII, MTA6,426B8,2001.001.009182_CIDPI_CIT Operations Support Administrator I2,73B2,8162.002.00StreetOp Annual Account Ctrl1402_CSenior Clerk2,076B3,3314.004.001406_CSenior Clerk2,740B3,3314.004.004.001406_CSenior Clerk2,740B3,3314.004.001424_CClerk Typist2,086B2,5302.002.001426_CSenior Clerk Typist2,284B2,68715.0015.001704_CCommunications Dispatcher I2,212B2,68715.0015.001704_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,737B3,5354.004.001704_CSenior Telephone Operator2,191B2,6621.001.001823_CSenior Telephone Operator2,191B3									
Namagement         5298_C         Planner III-Environmental Review         3,926         B         4,772         1.00         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9180_C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           9180_C         Manager VIII, MTA         6,426         B         8,200         1.00         1.00           103745 MTASM         22870 MTASS         1091_C         IT Operations Support Administrator I         2,273         B         2,816         2.00         2.00           103745 MTASM         22870 MTASS         1091_C         IT Operations Support Administrator I         2,977         B         3,631         1.00         1.00           1406_C         Senior Clerk         2,987         B         3,813         4.00         4.00           1406_C         Senior Clerk         2,987         B         3,819         1.00         1.00           1406_C         Clerk Typist         2,082         B         2,530         2.00         2.00           1426_C         Communications Dispatcher I         2,212         B         2,687         1.5.00				•			-		
Namage Number of Street         9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9180_C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           103745 MTASM         22870 MTAS         091C_C         Temporary - Miscellaneous         0         B         0         2.78           Street         Op Annual         101_C         Toperations Support Administrator I         2.973         B         3.631         1.00         2.00           1406_C         Senior Clerk         2.076         B         3.631         1.00         4.00           1406_C         Senior Clerk         2.076         B         3.631         4.00         4.00           1406_C         Senior Clerk         2.076         B         3.631         4.00         4.00           1406_C         Senior Clerk         2.076         B         3.631         4.00         4.00           1408_C         Principal Clerk         2.071         2.08         8.331         4.00         4.00           1424_C         Clerk Typist         2.284         B         2.774         2.01         1.00           1426_C         Senior Telep							-		
103745 MTASM         22870 MTA S         9180_C         Manager VI, MTA         6,426         B         8,200         1.00           103745 MTASM         22870 MTA S         091_C         IT Operations Support Administrator I         2,273         B         2,816         2.00         2.00           Street         Op Annual         1312_C         Public Information Officer         2,976         B         3,631         1.00         1.00           1406_C         Senior Clerk         2,076         B         3,631         1.00         1.00           1406_C         Senior Clerk         2,076         B         3,331         4.00         4.00           1410_C         Chief Clerk         3,142         B         3,819         1.00         1.00           1424_C         Clerk Typist         2,082         B         2,637         15.00         2.00           1425_C         Executive Secretary II         3,015         B         3,665         1.00         1.00           1704_C         Communications Dispatcher II         2,122         B         2,667         15.00         15.00           1705_C         Senior Telephone Operator         2,191         B         2,662         1.00         1.00									
103745 MTASM Street Management         22870 MTA SS Op Annual Account Ctrl         9182_C         Manager VIII, MTA         6,426         B         8,200         1.00         1.00           103745 MTASM Street Management         22870 MTA SS Op Annual Account Ctrl         1091_C         IT Operations Support Administrator I         2,273         B         2,816         2.00         2.00           1312_C         Public Information Officer         2,987         B         3,631         1.00         1.00           1406_C         Senior Clerk         2,076         B         2,525         5.00         5.00           1408_C         Principal Clerk         2,740         B         3,819         1.00         1.00           1442_C         Clerk Typist         2,082         B         2,530         2.00         2.00           1426_C         Senior Clerk Typist         2,082         B         2,687         15.00         1.00           1704_C         Communications Dispatcher I         2,212         B         2,687         15.00         1.00           1704_C         Communications Dispatcher II         2,452         B         3,935         4.00         4.00           1822_C         Administrative Analyst         3,237         B				-			-		
103745 MTASM Management         22870 MTASS Op Annual Account Ctrl         TEMPM_E         Temporary - Miscellaneous         0         B         0         2.78         2.78           103745 MTASM Management         22870 MTASS Op Annual Account Ctrl         1091_C         IT Operations Support Administrator I         2.273         B         2.816         2.00         2.00           1406_C         Public Information Officer         2.987         B         3.631         1.00         1.00           1406_C         Senior Clerk         2.076         B         2.525         5.00         5.00           1408_C         Principal Clerk         2.740         B         3.819         1.00         1.00           1410_C         Cherk Typist         2.082         B         2.530         2.00         2.00           1426_C         Senior Clerk Typist         2.082         B         2.674         2.00         2.00           1426_C         Communications Dispatcher I         2.212         B         2.687         15.00         15.00           1705_C         Communications Dispatcher II         2.452         B         2.980         6.00         6.00           1822_C         Administrative Analyst         3.237         B         3.935				-					
103745 MTASM Street Management         22870 MTASS Op Annual Account Ctril         1091_C         IT Operations Support Administrator I         2,273         B         2,816         2.00         2.00           Management         Account Ctril         1312_C         Public Information Officer         2,987         B         3,631         1.00         1.00           1406_C         Senior Clerk         2,076         B         2,525         5.00         5.00           1408_C         Principal Clerk         2,740         B         3,331         4.00         4.00           1410_C         Chief Clerk         3,142         B         3,819         1.00         1.00           1424_C         Clerk Typist         2,082         B         2,774         2.00         2.00           1452_C         Executive Secretary II         3,015         B         3,665         1.00         1.00           1704_C         Communications Dispatcher I         2,212         B         2,687         15.00         15.00           1705_C         Communications Dispatcher II         2,452         B         2,980         6.00         6.00           1705_C         Communications Mangement Assistant         3,237         B         3,935				-					
Street Management         Op Annual Account Ctrl         1312_C 1406_C         Public Information Officer         2,987         B         3,631         1.00         1.00           Management         Account Ctrl         1406_C         Senior Clerk         2,076         B         2,525         5.00         5.00           1408_C         Principal Clerk         2,740         B         3,331         4.00         4.00           1410_C         Chief Clerk         3,142         B         3,819         1.00         1.00           1424_C         Clerk Typist         2,082         B         2,774         2.00         2.000           1426_C         Senior Clerk Typist         2,082         B         2,774         2.00         2.000           1452_C         Executive Secretary II         3,015         B         3,665         1.00         15.00           1704_C         Communications Dispatcher I         2,212         B         2,687         15.00         15.00           1708_C         Senior Telephone Operator         2,191         B         2,662         1.00         1.00           182_C         Administrative Analyst         3,237         B         3,593         4.00         4.00	102745 MTASM	22070 MTA 66		· ·					
Management         Account Ctrl         Ideal minimum of lease         Ideal									
1408_CPrincipal Clerk2,740B3,3314.004.001410_CChief Clerk3,142B3,8191.001.001424_CClerk Typist2,082B2,5302.002.001426_CSenior Clerk Typist2,284B2,7742.002.001452_CExecutive Secretary II3,015B3,6651.001.001704_CCommunications Dispatcher I2,212B2,68715.0015.001705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001844_CPrincipal Administrative Analyst4,367B5,3096.006.001844_CSenior Management Assistant2,980B3,6213.003.001844_CSenior Management Assistant2,980B3,6213.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001934_CAssistant Materials Coordinator3,682B4,4761.001.00							-		
1410_CChief Clerk3,142B3,8191.001.001424_CClerk Typist2,082B2,5302.002.001426_CSenior Clerk Typist2,284B2,7742.002.001452_CExecutive Secretary II3,015B3,6651.001.001704_CCommunications Dispatcher I2,212B2,68715.0015.001705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001844_CJunior Management Assistant2,683B3,1902.002.001844_CSenior Management Assistant2,980B3,6213.003.001934_CStorekeeper2,191B2,6622.002.001934_CStorekeeper2,191B2,6622.002.001934_CSenior Storekeeper2,333B2,8372.002.001934_CAssistant Materials Coordinator3,682B4,4761.001.00									
1424_CClerk Typist2,082B2,5302.002.001426_CSenior Clerk Typist2,284B2,7742.002.001452_CExecutive Secretary II3,015B3,6651.001.001704_CCommunications Dispatcher I2,212B2,68715.0015.001705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001844_CSenior Management Assistant2,980B3,6213.003.001844_CSenior Management Assistant2,980B3,6213.003.001934_CStorekeeper2,191B2,6622.002.001934_CStorekeeper2,333B2,8372.002.001936_CSenior Storekeeper2,333B2,8372.002.001936_CAssistant Materials Coordinator3,682B4,4761.001.00				•					
1426_CSenior Clerk Typist2,284B2,7742.002.001452_CExecutive Secretary II3,015B3,6651.001.001704_CCommunications Dispatcher I2,212B2,68715.0015.001705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001844_CJunior Management Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,333B2,8372.002.001934_CSenior Storekeeper2,333B2,8372.002.001934_CAssistant Materials Coordinator3,682B4,4761.001.00									
1452_CExecutive Sectory II3,015B3,6651.001.001704_CCommunications Dispatcher I2,212B2,68715.0015.001705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001840_CJunior Management Assistant2,623B3,1902.002.001844_CSenior Management Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,333B2,8372.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00									
1704_CCommunications Dispatcher I2,212B2,68715.0015.001705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001840_CJunior Management Assistant2,623B3,1902.002.001844_CSenior Management Assistant2,980B3,6213.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00									
1705_CCommunications Dispatcher II2,452B2,9806.006.001708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001840_CJunior Management Assistant2,623B3,1902.002.001842_CManagement Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00				-					
1708_CSenior Telephone Operator2,191B2,6621.001.001822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001840_CJunior Management Assistant2,623B3,1902.002.001842_CManagement Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00									
1822_CAdministrative Analyst3,237B3,9354.004.001823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001840_CJunior Management Assistant2,623B3,1902.002.001842_CManagement Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00									
1823_CSenior Administrative Analyst3,773B4,5857.778.001824_CPrincipal Administrative Analyst4,367B5,3096.006.001840_CJunior Management Assistant2,623B3,1902.002.001842_CManagement Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00									
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1840_CJunior Management Assistant2,623B3,1902.002.001842_CManagement Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00				-					
1842_CManagement Assistant2,980B3,6213.003.001844_CSenior Management Assistant3,414B4,1503.003.001934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00							-		
1844_C       Senior Management Assistant       3,414       B       4,150       3.00       3.00         1934_C       Storekeeper       2,191       B       2,662       2.00       2.00         1936_C       Senior Storekeeper       2,333       B       2,837       2.00       2.00         1942_C       Assistant Materials Coordinator       3,682       B       4,476       1.00       1.00				-					
1934_CStorekeeper2,191B2,6622.002.001936_CSenior Storekeeper2,333B2,8372.002.001942_CAssistant Materials Coordinator3,682B4,4761.001.00				-					
1936_C       Senior Storekeeper       2,333       B       2,837       2.00       2.00         1942_C       Assistant Materials Coordinator       3,682       B       4,476       1.00       1.00				-					
1942_C Assistant Materials Coordinator 3,682 B 4,476 1.00 1.00									
$ \bullet$			5203_C	Assistant Engineer	3,754		4,563		

103746 MTASM         22870 MTASE         22970 LC         Fasocarte Engineer         4.39         P         6.311         400         4.00	Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Management         Account Ciril         5212.C         Engineer/Architect Principal         6.796         6         8         7222         1.00           521.C         Engineer/Architect Principal         5.058         6         6.150         6.00         6.00           527.C         Planner I         5.024         6         6.173         6.00         6.00           528.2         Planner V         5.024         6         6.173         6.100         1.00           528.2         Transportation Planner II         3.028         6         6.173         3.00         3.00           530.2         Transportation Planner IV         5.05         8         3.324         0.00         3.00           530.2         Transportation Planner IV         4.051         8         4.387         3.00         3.00           530.2         Traffic Sign Manager         4.251         8         5.166         1.00         1.00           724.2         Planting Meter Repairer Supervisor I         3.158         8         3.83         1.00         1.00           724.2         Planting Meter Repairer Supervisor I         3.158         8         3.04         1.00         1.00           7243.C         Planting Meter	103745 MTASM	22870 MTA SS	5207_C	Associate Engineer	4,369	В	5,311	4.00	4.00
Sc12_C         Engineer/Accinect Principal         6,09         B         8,252         0         6,150         6,00         6,00           Sc21_C         Planner I         2,721         B         3,308         6,150         6,00         1,00           Sc23_C         Planner I         2,721         B         3,308         6,421         3,308         6,421         3,504         1,00           Sc28_C         Transportation Planner III         3,08         6,421         3,24         9,00         9,00           Sc20_C         Transportation Planner III         3,08         5,166         1,00         1,00           Sc30_C         Street inspector         3,095         5,367         5,867         1,00         1,00           Sc36_C         Transportation Planner II         3,58         5,166         1,00         1,00           Sc36_C         Scafe Sign Manager         3,284         9,00         2,00 </td <td></td> <td></td> <td>5211_C</td> <td>Engineer/Architect/Landscape Architect Senior</td> <td>5,856</td> <td>В</td> <td>7,117</td> <td>3.00</td> <td>3.00</td>			5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	3.00	3.00
5277_C         Piamer /         5283.C         Piamer /         5284         No         1.00         1.00           5283.C         Transportation Planner II         3.08         8         4.072         3.77           5283.C         Transportation Planner II         3.08         8         4.072         3.00           5283.C         Transportation Planner II         4.65         8         5.657         4.77         5.00           5302.C         Transportation Planner II         4.65         8         5.657         4.00         3.00           5302.C         Transportation Planner II         3.65         8         4.567         4.00         3.00           5302.C         Trafits Sundword Street Signs         3.565         8         4.567         4.00         4.00           6231 C         Sanite Supervisor I         3.50         8         4.01         4.00         4.00           743.C         Parter         9.436         5.141         8         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.141         5.1	Management	Account Ctri	5212_C	Engineer/Architect Principal	6,796	В	8,262	1.00	1.00
5283 C         Pianner V         524         B         6.712         1.00         1.00           5280 C         Transportation Planner III         3282         B         4.772         2.77         5.00           5280 C         Transportation Planner IIV         4.655         B         4.772         2.77         5.00           5303 C         Supervisor, Traffic And Street Signs         3.954         B         4.781         3.00         3.00           5303 C         Supervisor, Traffic And Street Signs         3.951         B         4.781         3.00         3.00         3.00           5365 C         Engineering Associate II         3.561         B         4.781         2.00         2.00           7242 C         Painter Supervisor I         3.158         B         3.581         H         4.00         4.00           7242 C         Painter Supervisor I         3.158         B         3.681         1.00         1.00           7246 C         Painter         Painter Supervisor I         3.158         B         3.681         1.00         1.00           7247 C         Sign Headines Supervisor I         3.158         B         3.642         2.00         2.00           7446 C			5241_C	Engineer	5,058	В	6,150	6.00	6.00
5281.0         Transportation Planner II         3.08         8         4.07         3.00           5280.0         Transportation Planner IV         4.05         8         5.067         4.77         5.00           5302.0         Transportation Planner IV         4.05         8         5.267         4.07         6.00           5302.0         Transportation Planner IV         4.05         8         5.667         4.10         3.00           5305.0         Transportation Planner IV         4.05         8         4.52         9.0         3.00           5306.0         Transportation Planner II         3.58         8         4.29         2.00         2.00           6231         Sonic Stroet Inspoctor         1.358         8         4.29         2.00         2.00           7242.0         Painter Supervisor I         3.308         8         4.015         2.00         2.00           7242.0         Painter Supervisor Worker         2.432         8         4.015         2.00         2.00           7242.0         Painter Machanes Machinist         3.08         8         4.015         2.00         2.00           7242.0         Painter Supervisor/Intrestotal Supervisor/Intrestopara         2.44 <t< td=""><td></td><td></td><td>5277_C</td><td></td><td>2,721</td><td>В</td><td>3,308</td><td>1.00</td><td>1.00</td></t<>			5277_C		2,721	В	3,308	1.00	1.00
5289.C         Transportation Planner III         9.26         B         4.72         2.77         3.00           530.C         Transportation Planner IV         4655         B         3.62         9.00         3.00           530.C         Tranfic Surpery Technician         2.55         B         3.424         9.00         9.00           530.C         Tranfic Sign Manager         4.251         B         4.56         1.60         1.00           536.C         Trafic Sign Manager         4.251         B         4.159         2.00         2.00           724.C         Parinfor Supervisor I         3.158         B         4.91         4.00         4.00           724.C         Parinfor Machineti Supervisor I         3.158         B         4.91         4.00         4.00           724.C         Parinfor         2.304         B         3.80         1.00         1.00           724.C         Parinfor         Supervisor I         3.158         B         3.40         2.00         2.00           724.C         Parinfor         Supervisor I         4.03         3.00         1.00         1.00           724.C         Parinfor         Supervisor         Supervisor         2.304<				Planner V	5,524	В	6,713	1.00	
5290.C         Transportation Planner IV         4,665         8.         3,67         4.70         5.00           5302.C         Traffic Survey Texnivitian         3,585         8.         3,342         3,00         3,00           5306.C         Traffic Survey Texnivitian         3,565         8.         3,425         8.         4,387         3,00         2,00           5306.C         Traffic Survey Texnivitian         3,425         8.         4,381         2,00         2,00           6231.C         Senior Street Inspector         3,423         8.         4,291         4,00         4,00           7242.C         Painter Supervisor I         3,181         8.         5,114         1,00         1,000           7332.C         Painterance Machinist Supervisor I         3,184         8.         5,833         1,000         1,000           7442.C         Painter         2,440         8.         3,583         1,000         1,000           7452.C         Fainter         2,440         8.         3,583         1,000         1,000           7452.C         Painter         Fainter         2,440         8.         3,842         1,000         1,000           7452.C         Painter Mape				•		В			
5302 C         Traffic Surger Technician         2,733         8         3,24         9.00           5303 C         Supervisor, Traffic National Street Signs         3,565         8         4,367         3.00         3.00           5306 C         Traffic Sign Manager         4,261         8         5,166         1.00         1.00           5306 C         Traffic Sign Manager         3,261         8         4,169         2.00           7242 C         Painter Supervisor I         3,168         8         8.23         4.00         4.00           7243 C         Painter Supervisor I         5,116         8         3.83         1.00         1.00           7243 C         Painter Service Worker         2,430         8         4.015         2.00         2.00           7410 C         Painter Repairer         2,416         8         3.602         1.00         1.00           7442 C         Painter Repairer         2,714         8         3.04         1.00         1.00           7442 C         Painter Supervisor Twoinversitor/Investigator         3,245         8         3.42         2.00         2.00           7442 C         Painter Repairer         2,714         8         3.00         3.00<				-			-		
5303 C         Supervisor, Tartific And Street Signs         3.690         8         4.37         3.00         3.00           5306 C         Traffic Sign Manager         4.251         8         4.162         1.00           5306 C         Engineering Associate II         3.620         8         4.328         2.00         2.00           7242 C         Parking Meter Repairer Supervisor I         3.163         8         4.291         0.00         4.00           7242 C         Parking Meter Repairer Supervisor I         3.168         8         4.015         2.00         2.00           7242 C         Parking Meter Repairer Supervisor I         3.168         8         4.015         2.00         2.00           7345 C         Parking Meter Repairer C         2.44         8         3.289         1.00         1.00           7410 C         Automotive Service Worker         2.436         8         3.042         2.000         1.000 <td></td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>				•					
5386.C         Traffic Sign Manager         4,251         8         5,162         1.00           6366.C         Engineering Associate II         3,651         8         4,328         2.00           7242.C         Painter Supervisor I         3,160         8         4,159         2.00           7243.C         Painter Supervisor I         3,160         8         4,159         0.00           7243.C         Painter Supervisor I         3,160         8         4,015         0.00           7243.C         Painter Associate Machinist Supervisor I         5,114         8.0         4,015         0.00           734.C         Painter Associate Worker         2,432         8         3,602         1.00           734.C         Painter Associate Worker         2,432         8         3,602         2,000           734.C         Painter Repairer         2,114         8         3,044         1.00         1.00           744.C         Painting Control Officer         2,503         8         3,824         0.00         1.00           747.C         Sign Edificationan         4,164         8         4,823         1.00         1.00           9147.C         Traning Carent Officer         2,545				-					
5366 C         Engineering Associate II         5,61 6         8         4,328         2,00         200           7242_C         Parking Street Inspector         3,423         8         4,159         2.00         2.00           7242_C         Parking Meter Repairer Supervisor I         3,168         8         5,114         10.00         7.00         7.00         1.00           7255 C         Maintenance Machinist Supervisor I         3,168         8         4.015         2.00         2.00           7345 C         Parking Meter Repairer         2,432         8         2,956         1.00         1.00           7410_C         Automotive Service Worker         2,432         8         3,044         2.00         2.00         2.00           7441 C         Parking Meter Repairer         2,714         8         3,044         2.00<									
6231_C         Serier Street Inspector         3,423         8         4,159         4,00         4,00           7242_C         Parking Meter Repairer Supervisor I         3,158         8         3,339         4,00         4,00           7245_C         Parking Meter Repairer Supervisor I         5,114         8         5,114         10.0         10.00           7332_C         Maintonance Machinist Supervisor I         5,114         8         5,114         10.0         10.00           7342_C         Parking Meter Repairer         2,498         8         3,683         10,00         10,00           7410_C         Parking Meter Repairer         2,744         8         3,294         10.00         10,00           7424_C         Parking Control Officer         2,458         8         3,444         10.0         10.00           8214_C         Parking Control Officer         2,458         8         3,442         30.0         30.00           9145_C         Trafitic Signal Electrician Supervisor II         6,405         8         4,501         10.0         10.00           9145_C         Trafitic Signal Electrician Supervisor II         6,405         8         5,405         2.00         2.00           9145_C									
103745 MTASM         7243_C         Parking Meter Repairer Supervisor I         3.168         8         4.281         4.00         4.00           7243_C         Maintenance Machinist Supervisor I         5.114         8         5.114         1.00         1.00           7342_C         Maintenance Machinist Supervisor I         5.114         8         5.114         1.00         1.00           7342_C         Painter         2.949         8         3.638         8         0.01         1.00           741_C         Automotive Service Worker         2.432         8         3.044         2.00         2.00           741_C         Parking Meter Repairer         2.714         8         3.044         2.00         2.00           744_C         Parking Control Officer         2.618         8         3.044         2.00         2.00           741_C         Parking Source Ortrol Officer         2.618         8         3.04         2.00         4.00           8216_C         Satior Parking Grotoreol Officer         2.618         8         4.00         4.00         4.00           914_C_C         Traffic Signal Electrician Supervisor I         6.038         8         6.03         2.00         2.00									
1         1         1         8         3.33         4.00         4.00           7258_C         Maintenance Machinist Supervisor I         5.114         8         5.131         1.00         1.00           733_C         Maintenance Machinist Supervisor I         2.140         8         5.63         1.00         1.00           7440_C         Automotive Service Worker         2.432         8         3.064         1.00         1.00           7441_C         Automotive Service Worker         2.744         8         3.024         1.00         1.00           7444_C         Parking Control Officer         2.60         8         3.434         1.00         1.00           7457_C         Sign Worker         2.60         8         3.044         2.00         2.20           8121_C         Trainis Signal Electrician Supervisor/Investigator         3.245         8         3.043         3.00				·					
103745 MTASM         2382 C         Maintenance Machinist Supervisor I         5,11         8         5,11         1,00         1,00           7346 C         Painter         2,40         8         8,015         2,00         2,00           7410 C         Automotive Service Worker         2,428         8         3,60         9         0,00         2,00           7441 C         Painter Repairer         2,714         8         3,29         10,00         10,00           7452 C         Sign Worker         2,80         8         3,62         2,00         2,00           7454 C         Parking Enforcement Administrator         2,167         8         3,826         3,733         3,00         3,00           8121 C         Trafitic Signal Electrician Supervisor/Investigator         8         3,826         3,020         3,00				-					
733.C.         Maintenance Machinist         3.00         8         4.015         2.00         2.00           741.C.         Painter         2.949         8         3.683         19.00         19.00           741.C.         Painting Meter Repairer         2.932         8         3.022         2.00         2.00           745.C.         Sign Worker         2.964         8         3.044         2.00         2.200           745.C.         Sign Worker         2.964         8         3.044         2.00         2.200           812.I.C.         Transit Fare Inspector Supervisor/Investigator         3.245         8         3.044         2.00         2.200           812.I.C.         Parking Control Officer         2.623         8         3.082         42.08         44.54           8219.C.         Parking Control Officer         2.623         8         3.026         2.00         2.00           9145.C.         Traffic Signal Electrician Supervisor I         5.055         8         5.216         0.00         0.00           9147.C.         Manager II, MTA         4.825         8         6.159         1.00         1.00           9177.C.         Manager IV, MTA         5.86         7.13									
Partial       2,44       Partial       2,44       Partial       2,432       Partial       2,936       1,000       1,000         7432_C       Parting Meter Repairer       2,744       Partial       2,844       Partial       Partial       Carrial       Partial       Carrial       Partial       Carrial       Partial       Carrial       Partial       Carrial       Partial       Carrial       Carrial       Partial       Carrial       Carrial       Carrial       Carrial       Carrial       Carrial       Carrial       Carrial       Partial       Carrial       Partial       Partia       Partial       Partial				·					
7410. C         Automotive Service Worker         2,432         B         2,966         1.00         1.00           7432. C         Electrical Line Helper         2,961         B         3,062         2.00         2,00           7442. C         Sign Worker         2,504         B         3,044         2,000         12,000           8121. C         Transit Fare Inspector Supervisor/Investigator         2,248         B         3,944         2,000         30,04           8214. C.         Parking Control Officer         2,623         B         3,382         42.08         44.54           8219. C         Parking Enformement Administrator         3,526         B         4,283         3,000         3,000           9145. C         Traffic Signal Electrician Supervisor I         5,045         B         5,405         2,000         9,000           9149. C         Traffic Signal Electrician Supervisor I         6,038         B         5,310         0.00         9,000         9,000         9,000         0,000         9,000         0,000         9,000         0,000         9,000         0,000         9,000         0,000         0,000         0,000         0,000         0,000         0,000         0,000         0,000         0,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
13745       C       Electrical Line Helper       2,963       B       3,602       2,00       2,000         7444_C       Parking Meter Repairer       2,714       B       3,294       10,00       10,00         7457_C       Sign Worker       2,504       B       3,444       20       22,00       22,00         8121_C       Tarsit Fare Inspector Supervisor/Investigator       3,245       B       3,44       1,00       1,00         8216_C       Senior Parking Control Officer       2,633       B       4,842       3,00       3,00         8216_C       Senior Parking Control Officer       2,633       B       4,842       3,00       3,00         9147_C       Traffic Signal Electrician Supervisor II       6,038       B       6,038       2,00       2,00         9147_C       Traffic Signal Electrician Supervisor II       6,048       B       5,321       6,00       0									
193745         7444_C         Parking Meter Repairer         2,714         B         3,299         19,00         19,00           18121         C         Transit Fare Inspector Supervisor/Investigator         3,245         B         3,944         1.00         1.00           8214         C         Transit Fare Inspector Supervisor/Investigator         3,245         B         3,842         42.08         42.08         42.08         42.08         42.08         42.08         42.00         1.00         3.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
103745 MTASM         2339 MTASS         Sign Vorker         2,504         B         3,044         22.00         22.00           8121_C         Transit Fare Inspector Supervisor/Investigator         3,245         B         3,344         1,00         1,00           8214_C         Parking Control Officer         2,197         B         2,830         3,382         42.08         44.54           8219_C         Senior Parking Enforcement Administrator         3,56         B         4,812         B         4,812         B         4,812         B         4,812         M         4.00         1,00           9145_C         Traffic Signal Electrician Supervisor I         5,405         B         5,231         6,00         2,00           9172_C         Manager III, MTA         4,168         B         5,513         1,00         1,00           9172_C         Manager VI, MTA         5,861         B         7,132         4,00         4,00           9182_C         Manager VI, MTA         5,861         B         7,132         4,00         4,00           9182_C         Manager VI, MTA         5,281         B         3,935         1,00         1,00           9182_C         Manager VI, MTA         2,541				-					
Namagement         8121_C         Transit Fare Inspector Supervisor/Investigator         3,245         B         3,944         1.00         1.00           8214_C         Parking Control Officer         2,63         B         2,820         352.76         377.38           8216_C         Senior Parking Control Officer         2,623         B         3,824         2,00         3,00           9145_C         Traffic Signal Electrician Supervisor I         5,005         B         4,283         3,00         3,00           9147_C         Traffic Signal Electrician Supervisor I         6,038         B         6,038         2,00         2,00           9149_C         Traffic Signal Electrician Supervisor I         6,038         B         6,038         2,00         2,00           9172_C         Manager II, MTA         4,825         B         6,151         4,00         4,00           9177_C         Manager VI, MTA         4,825         B         6,121         4,00         4,00           9187_C         Denug Dir II, MTA         4,262         B         7,132         B         3,201         1.00         1.00           9182_C         Manager VI, MTA         6,428         B         3,00         1.00         1.00				-					
103745 MTAM         8814_C         Parking Control Officer         2,197         B         2,830         352.76         377.38           8216_C         Senior Parking Control Officer         2,623         B         3,382         42.08         44.54           8216_C         Senior Parking Control Officer         3,526         B         4,283         3.00         30.00           9145_C         Traffic Signal Electrician Supervisor I         6,405         B         5,405         2.00         2.00           9147_C         Traffic Signal Electrician Supervisor II         6,038         B         6,030         2.00         2.00           9172_C         Manager II, MTA         4,168         B         5,321         6.00         6.00           9172_C         Manager IV, MTA         4,465         B         5,713         4.00         4.00           9172_C         Manager VI, MTA         5,86         B         7,132         4.00         4.00           9179_C         Manager VIII, MTA         6,46         B         2.00         2.00         2.00           9180_C         Manager VIII, MTA         6,426         B         8.200         2.00         2.00           9187_C         Deputy Dir II, MTA				0					
Name         8216_C         Senior         Senior         Secience         Secicn         Secicn         Secicn <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
103745 MTASM         23390 MTA SS         8219_C         Parking Enforcement Administrator         3,52         B         4,812         13.00         3.00           9145_C         Traffic Signal Electrician Supervisor I         6,038         E         6,038         2.00         2.00           9149_C         Traffic Signal Electrician Supervisor II         6,038         B         6,038         2.00         2.00           917_C         Manager II, MTA         4,166         B         5,321         6.00         4.00           917_C         Manager IV, MTA         4,825         B         6,159         1.00         4.00           917_C         Manager IV, MTA         5,181         B         6,612         4.00         4.00           918_C         Manager VI, MTA         5,186         B         7,132         4.00         4.00           918_C         Manager VIII, MTA         7,271         B         9,278         1.00         1.00           918_C         Permit and Citation Clerk         2,541         B         3,091         1.00         1.00           Street         OPR PROJ         State         Analyst         3,737         B         4,585         1.00         1.00 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></td<>				-					
103745 MTASM         23300 MTA         9145_C         Traffic Signal Electrician Supervisor I         5,405         8         5,405         2.00           9147_C         Traffic Signal Electrician Supervisor I         6,038         8         6,038         2.00           9149_C         Traffic Signal Electrician Supervisor II         6,038         8         6,038         2.00           9172_C         Manager II, MTA         4,168         8         5,321         6.00         4.00           9172_C         Manager V, MTA         4,825         8         6,159         1.00         4.00           9179_C         Manager V, MTA         5,181         8         6,612         4.00         4.00           9180_C         Manager VI, MTA         5,586         8         7,132         4.00         4.00           9187_C         Permit and Citation Clerk         2,541         8         3,091         1.00         1.00           9187_C         Permit and Citation Clerk         2,541         8         3,091         1.00         1.00           103745 MTASM         2,3390 MTA SS         1822_C         Administrative Analyst         3,737         8         4,585         1.00         1.00         1.00           S				-					
103745 MTASM         23390 MTA SS         9147_C         Traffic Signal Electrician Supervisor II         6,038         8         6,030         2.00           9174_C         Manager II, MTA         4,168         8         5,321         6.00         6.00           9174_C         Manager IV, MTA         4,825         8         6,159         1.00         1.00           9174_C         Manager VI, MTA         4,825         8         6,159         4.00         4.00           9174_C         Manager VI, MTA         5,816         8         7,132         4.00         4.00           9175_C         Manager VII, MTA         5,816         8         7,202         2.00         2.00           9182_C         Manager VII, MTA         5,816         8         7,322         4.00         4.00           9182_C         Permit and Citation Clerk         2,51         8         3.00         1.00         1.00           9504_C         Permit and Citation Clerk         2,337         B         3,935         1.00         1.00           Street         OPR PROJ         182_C         Administrative Analyst         3,737         B         4,563         2.00         2.00         2.00         2.00         2.00				-					
103745 MTASM         23390 MTA SS         182.4         6.038         9.03         2.00           103745 MTASM         2,3390 MTA SS         182.2         1.00         1.00           103745 MTASM         2,3390 MTA SS         182.2         Administrative Analyst         2.541         B         3.091         1.00         1.00           103745 MTASM         2,3390 MTA SS         182.2         C         Administrative Analyst         2.541         B         3.091         1.00         1.00           100745 MTASM         2,3390 MTA SS         182.2         C         Administrative Analyst         3.737         B         3.935         1.00         1.00           100745 MTASM         2,390 MTA SS         182.2         C         Administrative Analyst         3.737         B         3.935         1.00         1.00           100745 MTASM         5.311         18.0         1.00         1.00         1.00         1.00         1.00 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></t<>				-					
9172_C         Manager II, MTA         4,168         B         5,321         6.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00           9177_C         Manager IV, MTA         4,476         B         5,713         4.00           9179_C         Manager VI, MTA         5,586         B         7,132         4.00           9180_C         Manager VI, MTA         5,586         B         7,132         4.00           9180_C         Manager VI, MTA         5,586         B         7,132         4.00           9180_C         Deputy Dir II, MTA         6,426         B         8,200         2.00           9180_C         Permit and Citation Clerk         2,541         B         3,931         1.00         1.00           504_C         Permit and Citation Clerk         3,237         B         3,935         1.00         1.00           103745 MTASM         23390 MTAS         1824_C         Principal Administrative Analyst         3,737         B         4,563         21.00         1.00           103745 MTASM         5,366         R         7,117         2.00         2.00         5203_C         Assistant Engineer         3,754         B				<b>.</b>					
9174_C         Manager IV, MTA         4,825         B         6,159         1.00           9177_C         Manager III, MTA         4,476         B         5,713         4.00         4.00           9179_C         Manager V, MTA         5,181         B         6,612         4.00         4.00           9182_C         Manager VI, MTA         5,186         B         7,132         4.00         4.00           9182_C         Manager VI, MTA         6,426         B         8,200         2.00         2.00           9182_C         Manager VI, MTA         6,426         B         8,201         1.00         1.00           9182_C         Deputy Dir II, MTA         7,271         B         9,278         1.00         1.00           103745 MTASM         23390 MTASS         1822_C         Administrative Analyst         3,237         B         3,935         1.00         1.00           Street         OPR PROJ         1823_C         Senior Administrative Analyst         3,737         B         4,563         1.00         1.00           1032_C         C         Senior Administrative Analyst         3,754         B         5,309         1.00         1.00           124_C         Princi				-					
Namager III, MTA4,476B5,7134.009179_CManager V, MTA5,181B6,6124.009180_CManager V, MTA5,86B7,1324.009180_CManager VI, MTA6,426B8,202.009187_CDeputy Dir II, MTA7,271B9,2781.009187_CDeputy Dir II, MTA7,271B3,9351.001.009187_CPermit and Citation Clerk2,541B3,0911.001.0070B2,390MTAS822_CAdministrative Analyst3,237B3,9351.001.00103745 MTASM2,3390 MTASSt22_CAdministrative Analyst3,737B4,5631.001.001824_CPrincipal Administrative Analyst3,737B4,5631.001.001824_CPrincipal Administrative Analyst3,737B5,31118.0018.005203_CAssicata Engineer3,754B5,31118.0018.005211_CEngineer/Architect/Landscape Architect Senio5,856B5,1112.002.00528_CTransportation Planner II3,936B4,0217.007.00528_CTransportation Planner IV4,655B5,6572.002.005302_CTransportation Planner IV4,655B3,3721.001.005303_CSupervisor, Traffic And Street Signs3,515B3,3721.00 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>				-					
Namager V, MTA         5,181         B         6,612         4.00           9180_C         Manager V, MTA         5,586         B         7,132         4.00           9180_C         Manager VI, MTA         6,426         B         8,200         2.00           9182_C         Deputy Dir II, MTA         6,426         B         8,200         2.00           9187_C         Deputy Dir II, MTA         7,271         B         9,278         1.00           9504_C         Permit and Citation Clerk         2,541         B         3,031         1.00           Street         OPPORT-PSPC         1822_C         Administrative Analyst         3,237         B         3,935         1.00         1.00           Street         SupPORT-PSPC         1823_C         Senior Administrative Analyst         3,277         B         4,565         1.00         1.00           5203_C         Assistant Engineer         3,774         B         4,565         1.00         1.00           5203_C         Associate Engineer         3,764         B         4,561         2.00         7.00           5204_C         Engineer/Architect/Landscape Architect Senior         5,856         B         5,617         2.00         2.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
103745 MTASM         23390 MTAS         9180_C         Manager VI, MTA         5,586         B         7,132         4.00         4.00           103745 MTASM         23390 MTASS         Deputy Dir II, MTA         7,271         B         9,278         1.00         1.00           103745 MTASM         23390 MTASS         TEMPME         Temporary - Miscellaneous         0         B         3,091         1.00         1.00           103745 MTASM         23390 MTASS         1822_C         Administrative Analyst         3,237         B         3,935         1.00         1.00           103745 MTASM         23390 MTASS         1822_C         Administrative Analyst         3,237         B         5,309         1.00         1.00           1822_C         Administrative Analyst         3,237         B         5,309         1.00         1.00           1824_C         Principal Administrative Analyst         3,277         B         5,309         1.00         1.00           1824_C         Principal Administrative Analyst         3,277         B         5,301         1.00         1.00           5207_C         Assotatat Engineer         3,76         B         5,311         18.00         1.00           5211_C         <									
103745 MTASM         23390 MTA SS         9182_C         Manager VIII, MTA         7,271         B         9,278         1.00           103745 MTASM         23390 MTA SS         1620         Permit and Citation Clerk         2,541         B         3,091         1.00           103745 MTASM         23390 MTA SS         1822_C         Administrative Analyst         3,237         B         3,935         1.00         1.00           Management         OPR PROJ SUPPORT-PSF         1822_C         Administrative Analyst         3,237         B         4,585         1.00         1.00           103745 MTASM         OPR PROJ SUPPORT-PSF         1822_C         Senior Administrative Analyst         3,237         B         4,585         1.00         1.00           1823_C         Senior Administrative Analyst         3,273         B         4,585         1.00         1.00           5203_C         Assistant Engineer         3,773         B         4,585         1.00         1.00           5203_C         Assistant Engineer         3,686         B         6,150         7.00         7.00           5241_C         Engineer/Architect/Landscape Architect Senio         5,856         B         4,621         7.00         7.00           5				-					
103745 MTASM Management         23390 MTA SS 23390 MTA SS SUPPORT-PSF         9187_C         Deputy Dir II, MTA         7,271         B         9,278         1.00         1.00           103745 MTASM Management         23390 MTA SS SUPPORT-PSF         22320         Administrative Analyst         3,237         B         3,935         1.00         1.00           103745 MTASM Management         23390 MTA SS SUPPORT-PSF         1822_C         Administrative Analyst         3,273         B         3,935         1.00         1.00           1007         1823_C         Senior Administrative Analyst         3,773         B         4,865         1.00         1.00           1020_C         Senior Administrative Analyst         3,773         B         4,565         2.00         2.00           5203_C         Assistant Engineer         3,754         B         4,563         2.00         2.00           5201_C         Associate Engineer         4,369         B         6,150         7.00         7.00           5241_C         Engineer/Architect/Landscape Architect Senior         5,86         B         6,150         7.00         7.00           5289_C         Transportation Planner III         3,08         B         4,021         7.00         2.00         2.00				-					
103745 MTASM Management         23390 MTA SS OPR PROJ SUPPORT-PS         9504_C TEMPM_E         Temporary - Miscellaneous         0         B         0         25.21         25.21           103745 MTASM Management         23390 MTA SS OPR PROJ SUPPORT-PS         182_C         Administrative Analyst         3,237         B         3,935         1.00         1.00           182_C         Administrative Analyst         3,737         B         4,865         1.00         1.00           182_C         Principal Administrative Analyst         3,737         B         4,863         21.00         1.00           5203_C         Assistant Engineer         3,754         B         4,563         21.00         21.00           5207_C         Associate Engineer         4,369         B         5,311         18.00         18.00           5211_C         Engineer/Architect/Landscape Architect Senior         5,866         B         7,117         2.00         2.00           5241_C         Engineer/Architect/Landscape Architect Senior         5,867         C.00         7.00         7.00           5286_C         Transportation Planner III         3,908         B         4,021         7.00         7.00           5303_C         Supervisor, Traffic And Street Signs				-					
103745 MTASM Management23390 MTASS OPR PROJ SUPPORT-PSTEMPM_ETemporary - Miscellaneous0B025.2125.21103745 MTASM Management00102<									
103745 MTASM Street Management         23390 MTA SS OPR PROJ SUPPORT-PSF         1822_C         Administrative Analyst Senior Administrative Analyst         3,237         B         3,935         1.00         1.00           Management         SUPPORT-PSF         1823_C         Senior Administrative Analyst         3,773         B         4,585         1.00         1.00           Management         SUPPORT-PSF         Principal Administrative Analyst         4,367         B         5,309         1.00         1.00           5203_C         Assistant Engineer         3,754         B         4,563         21.00         21.00           5207_C         Associate Engineer         4,369         B         5,311         18.00         18.00           5211_C         Engineer/Architect/Landscape Architect Senior         5,856         B         7,117         2.00         2.00           5241_C         Engineer         5,058         B         6,150         7.00         7.00         5200         7.00         5200         7.00         5200         2.00         5302         7.00         5.00         2.00         5303_C         Supervisor, Traffic And Street Signs         3,595         B         4,367         1.00         1.00         1.00           5304_C <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Street Management         OPR PROJ SUPPORT-PSF         1823_C         Senior Administrative Analyst         3,773         B         4,585         1.00         1.00           1824_C         Principal Administrative Analyst         4,367         B         5,309         1.00         1.00           5203_C         Assistant Engineer         3,754         B         4,563         21.00         21.00           5207_C         Associate Engineer         4,369         B         5,311         18.00         18.00           5211_C         Engineer/Architect/Landscape Architect Senior         5,856         B         6,150         7.00         7.00           5288_C         Transportation Planner II         3,308         B         4,021         7.00         7.00           5290_C         Transportation Planner III         3,926         B         5,657         2.00         2.00           5302_C         Transportation Planner IV         4,655         B         5,657         2.00         2.00           5303_C         Supervisor, Traffic And Street Signs         3,595         B         4,367         1.00         1.00           5364_C         Engineering Associate I         3,075         B         3,739         2.00         2.00	103745 MTASM	23390 MTA SS							
Management         SUPPORT-PSF         1824_C         Principal Administrative Analyst         4,367         B         5,309         1.00         1.00           5203_C         Assistant Engineer         3,754         B         4,563         21.00         21.00           5203_C         Associate Engineer         4,369         B         5,311         18.00         18.00           5207_C         Associate Engineer         5,856         B         7,117         2.00         2.00           5211_C         Engineer/Architect/Landscape Architect Senior         5,856         B         6,150         7.00         7.00           5288_C         Transportation Planner II         3,308         B         4,021         7.00         7.00           5289_C         Transportation Planner III         3,926         B         4,772         5.00         5.00           5209_C         Transportation Planner IV         4,655         B         5,657         2.00         2.00           5303_C         Supervisor, Traffic And Street Signs         3,595         B         4,367         1.00         1.00           5364_C         Engineering Associate I         3,075         B         3,739         2.00         2.00				-					
5203_C       Assistant Engineer       3,754       B       4,563       21.00       21.00         5207_C       Associate Engineer       4,369       B       5,311       18.00       18.00         5211_C       Engineer/Architect/Landscape Architect Senior       5,856       B       7,117       2.00       2.00         5241_C       Engineer       5,058       B       6,150       7.00       7.00         5288_C       Transportation Planner II       3,308       B       4,021       7.00       7.00         5289_C       Transportation Planner III       3,926       B       4,772       5.00       5.00         5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5366_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5504_C	Management	SUPPORT-PSF		-					
5207_C       Associate Engineer       4,369       B       5,311       18.00       18.00         5211_C       Engineer/Architect/Landscape Architect Senior       5,856       B       7,117       2.00       2.00         5241_C       Engineer       5,058       B       6,150       7.00       7.00         5288_C       Transportation Planner II       3,308       B       4,021       7.00       7.00         5289_C       Transportation Planner III       3,926       B       4,772       5.00       5.00         5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5366_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5504_C       Project Manager I       5,697       B       5,697       3.00       3.00         5506_C       Pro									
5211_C       Engineer/Architect/Landscape Architect Senior       5,856       B       7,117       2.00       2.00         5241_C       Engineer       5,058       B       6,150       7.00       7.00         5288_C       Transportation Planner II       3,308       B       4,021       7.00       7.00         5289_C       Transportation Planner III       3,926       B       4,772       5.00       5.00         5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Transportation Planner IV       4,655       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5364_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5366_C       Engineering Associate II       3,567       B       3,079       3.00       3.00         5504_C       Project Manager I       5,697       B       5,697       3.00       3.00         5504_C <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></td<>				-					
5241_C       Engineer       5,058       B       6,150       7.00       7.00         5288_C       Transportation Planner II       3,308       B       4,021       7.00       7.00         5289_C       Transportation Planner III       3,926       B       4,772       5.00       5.000         5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5364_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5364_C       Project Manager I       5,697       B       5,697       3.00       3.00         5504_C       Project Manager III       6,592       B       6,592       1.00       1.00         5506_C       Project Manager III       8,003       B       8,003       1.00       1.00         7346_C       Painter       2,949<				-					
5288_C       Transportation Planner II       3,308       B       4,021       7.00       7.00         5289_C       Transportation Planner III       3,926       B       4,772       5.00       5.00         5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5362_C       Engineering Assistant       2,774       B       3,372       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5366_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5502_C       Project Manager I       5,697       B       5,697       3.00       3.00         5504_C       Project Manager III       6,592       B       6,592       1.00       1.00         5506_C       Project Manager III       8,003       B       8,003       1.00       1.00         7346_C       Painter				-					
5289_C       Transportation Planner III       3,926       B       4,772       5.00       5.00         5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5362_C       Engineering Assistant       2,774       B       3,372       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5366_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5502_C       Project Manager I       5,697       B       5,697       3.00       3.00         5504_C       Project Manager III       6,592       B       6,592       1.00       1.00         5506_C       Project Manager III       8,003       B       8,003       1.00       1.00         7346_C       Painter       2,949       B       3,583       16.00       16.00				-					
5290_C       Transportation Planner IV       4,655       B       5,657       2.00       2.00         5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5362_C       Engineering Assistant       2,774       B       3,372       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5366_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5502_C       Project Manager I       5,697       B       5,697       3.00       3.00         5504_C       Project Manager III       6,592       B       6,592       1.00       1.00         5506_C       Project Manager III       8,003       B       8,003       1.00       1.00         7346_C       Painter       2,949       B       3,583       16.00       16.00					3,926	В		5.00	5.00
5302_C       Traffic Survey Technician       2,735       B       3,324       3.00       3.00         5303_C       Supervisor, Traffic And Street Signs       3,595       B       4,367       1.00       1.00         5362_C       Engineering Assistant       2,774       B       3,372       1.00       1.00         5364_C       Engineering Associate I       3,075       B       3,739       2.00       2.00         5366_C       Engineering Associate II       3,561       B       4,328       2.00       2.00         5502_C       Project Manager I       5,697       B       5,697       3.00       3.00         5504_C       Project Manager III       6,592       B       6,592       1.00       1.00         5506_C       Project Manager III       8,003       B       8,003       1.00       1.00         7346_C       Painter       2,949       B       3,583       16.00       16.00					4,655	В		2.00	2.00
5303_CSupervisor, Traffic And Street Signs3,595B4,3671.001.005362_CEngineering Assistant2,774B3,3721.001.005364_CEngineering Associate I3,075B3,7392.002.005366_CEngineering Associate II3,561B4,3282.002.005502_CProject Manager I5,697B5,6973.003.005504_CProject Manager II6,592B6,5921.001.005506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00				•	2,735	В			
5362_CEngineering Assistant2,774B3,3721.001.005364_CEngineering Associate I3,075B3,7392.002.005366_CEngineering Associate II3,561B4,3282.002.005502_CProject Manager I5,697B5,6973.003.005504_CProject Manager II6,592B6,5921.001.005506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00				-					
5364_CEngineering Associate I3,075B3,7392.002.005366_CEngineering Associate II3,561B4,3282.002.005502_CProject Manager I5,697B5,6973.003.005504_CProject Manager II6,592B6,5921.001.005506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00									
5366_CEngineering Associate II3,561B4,3282.002.005502_CProject Manager I5,697B5,6973.003.005504_CProject Manager II6,592B6,5921.001.005506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00					3,075	В		2.00	2.00
5502_CProject Manager I5,697B5,6973.003.005504_CProject Manager II6,592B6,5921.001.005506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00									
5504_CProject Manager II6,592B6,5921.001.005506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00				0 0					
5506_CProject Manager III8,003B8,0031.001.007346_CPainter2,949B3,58316.0016.00									
7346_C Painter 2,949 B 3,583 16.00 16.00									
7/32 C Electrical Line Helper 2062 P 2602 200 200					2,949	В	3,583	16.00	16.00
1452_0 Electrical Line Helper 2,903 D 3,002 2.00 2.00			7432_C	Electrical Line Helper	2,963	В	3,602	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
103745 MTASM	23390 MTA SS	7457_C	Sign Worker	2,504	В	3,044	3.00	3.00
Street Management	OPR PROJ SUPPORT-PSF	9145_C	Traffic Signal Electrician	4,812	В	4,812	6.00	6.00
Management		9147_C	Traffic Signal Electrician Supervisor I	5,405	В	5,405	2.00	2.00
		9179_C	Manager V, MTA	5,181	В	6,612	2.00	2.00
Division Total:		4044 0		0 704		4 4 9 7	925.76	959.05
103758 MTAHR Human	22260 MTA TS Op Annual	1241_C	Human Resources Analyst	2,791	В	4,107	2.00	2.00
Resources	Account Ctrl	1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1842_C 1844_C	Management Assistant	2,980 3,414	B	3,621 4,150	2.00 1.00	2.00 1.00
		9172_C	Senior Management Assistant Manager II, MTA	4,168	B B	5,321	1.00	1.00
		9172_0 9177_C	Manager III, MTA	4,476	В	5,713	1.00	1.00
		9179 C	Manager V, MTA	5,181	В	6,612	1.00	1.00
103758 MTAHR	22265 MTA OH	1202_C	Personnel Clerk	2,228	B	2,709	7.00	7.00
Human	OPR	1203_C	Personnel Technician	2,703	В	3,286	1.00	1.00
Resources	AGENCYWIDE NEW		Senior Personnel Clerk	2,579	В	3,135	6.00	6.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	3.00	3.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	22.00	22.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	11.00	11.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685	2.00	2.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	2.00	2.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		9172_C	Manager II, MTA	4,168	В	5,321	5.00	5.00
		9174_C	Manager IV, MTA	4,825	В	6,159	5.00	5.00
		9179_C	Manager V, MTA	5,181 5 596	B B	6,612	1.00	1.00
		9180_C 9183_C	Manager VI, MTA Deputy Dir I, MTA	5,586 6,829	B	7,132 8,714	3.00 1.00	3.00 1.00
		TEMPM_E		0,029	B	0,714	2.62	2.62
103758 MTAHR	22305 MTA TS	1204_C	Senior Personnel Clerk	2,579	В	3,135	1.00	1.00
Human	OPR PROJ	1204_0 1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	2.00	2.00
Resources	SUP-PSF NEW	1241_C	Human Resources Analyst	2,791	В	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
Division Total:		_	,	,		,	90.62	90.62
103773 MTAFA	22260 MTA TS	1033_C	IS Trainer-Senior	3,944	В	4,792	1.00	1.00
Fit Finance &	Op Annual	1041_C	IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
Info Tech	Account Ctrl	1093_C	IT Operations Support Administrator III	3,245	В	4,021	2.00	2.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		1929_C	Parts Storekeeper	2,461	В	2,992	41.00	41.00
		1931_C	Senior Parts Storekeeper	2,675 2,809	В	3,251	8.00	8.00 1.00
		1935_C 1937_C	Principal Parts Storekeeper Supervising Parts Storekeeper	2,809	B B	3,414 3,583	1.00 1.00	1.00
		1937_C 1942_C	Assistant Materials Coordinator	2,949	B	3,585 4,476	4.00	4.00
		1942_C 1950_C	Assistant Purchaser	3,002 2,541	B	3,091	10.00	10.00
			Custodian	2,092	B	2,541	58.00	58.00
		2708 C		_,		_,~		20.00
		2708_C 2716 C		2.300	В	2.796	7.00	7.00
		2716_C	Custodial Assistant Supervisor	2,300 2,748	B B	2,796 3,341	7.00 1.00	7.00 1.00
			Custodial Assistant Supervisor Janitorial Services Assistant Supervisor	2,748	В	3,341	7.00 1.00 1.00	7.00 1.00 1.00
		2716_C 2719_C 2720_C	Custodial Assistant Supervisor				1.00	1.00
		2716_C 2719_C	Custodial Assistant Supervisor Janitorial Services Assistant Supervisor Janitorial Services Supervisor	2,748 2,796	B B	3,341 3,399	1.00 1.00	1.00 1.00
		2716_C 2719_C 2720_C 3417_C	Custodial Assistant Supervisor Janitorial Services Assistant Supervisor Janitorial Services Supervisor Gardener	2,748 2,796 2,443	B B B	3,341 3,399 2,972	1.00 1.00 3.00	1.00 1.00 3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
103773 MTAFA	22260 MTA TS	7238_C	Electrician Supervisor I	4,071	В	4,950	1.00	1.00
Fit Finance & Info Tech	Op Annual Account Ctrl	7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.00
	Account Cin	7334_C	Stationary Engineer	3,869	В	3,869	11.00	11.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
		7342_C	Locksmith	3,203	В	3,893	2.00	2.00
		7344_C	Carpenter	3,203	В	3,893	2.00	2.00
		7345_C	Electrician	3,602	В	4,377	2.00	2.00
		7347_C	Plumber	3,727	В	4,532	2.00	2.00
		7510_C	Lighting Fixture Maintenance Worker	2,086	В	2,535	2.00	2.00
		7514_C	General Laborer	2,361	В	2,871	2.00	2.00
		9110_C	Fare Collections Receiver	2,322	В	2,822	47.00	47.00
		9116_C	Senior Fare Collections Receiver	2,687	В	3,266	13.00	13.00
		9117_C	Principal Fare Collections Receiver	3,382	В	4,111	3.00	3.00
		9172_C	Manager II, MTA	4,168	В	5,321	2.00	2.00
		9174_C	Manager IV, MTA	4,825	В	6,159	3.00	3.00
		9182_C	Manager VIII, MTA	6,426	В	8,200	1.00	1.00
103773 MTAFA Fit Finance &	22265 MTA OH OPR		IS Engineer-Assistant	3,878	В	4,877	1.00	1.00
Info Tech	AGENCYWIDE	1042_C	IS Engineer-Journey	4,294	В	5,401	6.00	6.00
	NEW	1043_C	IS Engineer-Senior	4,759	В	5,986	4.00	4.00
		1044_C	IS Engineer-Principal	5,120	B	6,440	16.00	16.00
		1052_C	IS Business Analyst	3,465	В	4,358	3.00	3.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	4.00	4.00
		1054_C	IS Business Analyst-Principal	4,644 5,120	В	5,842	1.00	1.00 2.00
		1070_C	IS Project Director		B	6,440 2,209	2.00	2.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	1.00	1.00
		1220_C 1222_C	Payroll and Personnel Clerk Senior Payroll And Personnel Clerk	2,560 2,809	B B	3,112 3,414	1.00 9.00	9.00
		1222_C 1224_C	Principal Payroll And Personnel Clerk	2,809	B	3,763	9.00 2.00	9.00 2.00
		1224_C 1406_C	Senior Clerk	2,076	B	2,525	1.00	2.00
		1400_C 1452_C	Executive Secretary II	2,070	B	2,525	1.00	1.00
		1432_C 1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,147	B	3,021	10.00	10.00
		1634_C	Principal Account Clerk	2,407	B	3,414	7.00	7.00
		1652_C	Accountant II	3,002	В	3,646	4.00	4.00
		1654_C	Accountant III	3,631	В	4,413	11.00	11.00
		1657_C	Accountant IV	4,202	В	5,107	4.00	4.00
		1670_C	Financial Systems Supervisor	4,887	В	5,940	1.00	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	В	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	11.00	11.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	16.00	16.00
		1840_C	Junior Management Assistant	2,623	В	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
			Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	1.00	1.00
			Transportation Planner IV	4,655	В	5,657	1.00	1.00
			Planner IV	4,655	В	5,657	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
		5504_C	Project Manager II	6,592	В	6,592	2.00	2.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		9172_C	Manager II, MTA	4,168	В	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	В	6,159	6.00	6.00
		9179_C	Manager V, MTA	5,181	В	6,612	5.00	5.00
		9180_C	Manager VI, MTA	5,586	В	7,132	1.00	1.00
		9181_C	Manager VII, MTA	5,998	В	7,655	2.00	2.00
		9182_C	Manager VIII, MTA	6,426	В	8,200	3.50	3.50
		9187_C	Deputy Dir II, MTA	7,271	В	9,278	1.00	1.00
			Temporary - Miscellaneous	0	В	0	1.09	4 00
		TEMPM_E	remporary - miscellarieous	0	D	0	1.09	1.09
103773 MTAFA Fit Finance &	22305 MTA TS OPR PROJ	1043_C	IS Engineer-Senior	4,759	B	5,986	0.77	1.09

10372 MTAFA         2206 MTAFA         2206 MTAFA         2002 H CPLU         158 Discress Analyst Principal         3.466         E         4.388         E         0.00         1.00           Info Tech         SUP-PSF NEW         130 C         UB GC         US Business Analyst Principal         4.181         E         5.981         1.00	Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Into Tach         SUP-PSF NEW         121         C         EEO Program Senior Specialist         4.181         B         6.081         1.00           1402_C         Junior Clefk         1.800         1.800         1.00         1.00           1402_C         Junior Clefk         1.800         1.800         1.00         1.00           1450_C         Executive Socretary II         2.740         B         3.331         2.00         2.00           165_C         Accountant II         3.002         B         3.044         5.00         4.00           165_C         Accountant II         3.002         B         3.044         5.00         7.00           165_C         Accountant II         3.002         B         3.045         7.00         7.00           162_C         Junior Administrative Analyst         3.377         B         3.385         7.00         7.00           162_C         Contract Compliance Officer II         3.666         8         4.644         4.00         4.00           162_C         Contract Compliance Officer II         3.665         8         4.021         2.00         2.00           162_C         Princip Administrative Analyst         3.378         8         4			1052_C	IS Business Analyst	3,465	В	4,358	4.00	4.00
1231 C         ECV Prigrams Sunto Spocializi         4,161         8         5,081         1,000         1,000           144C         C         Sacretary II         2,167         B         3,069         1,000         1,000           1634_C         Prino[pal Account Clerk         2,000         B         3,414         5,000         4,000         4,000           1634_C         Accountant II         3,031         E         4,413         5,000         4,000           1654_C         Accountant II         3,031         E         4,413         7,00         7,000           1620_C         Accountant II         3,031         E         4,413         7,00         7,000           1620_C         Accountant IV         Accountant II         3,035         E,777         9,00         1,000<				IS Business Analyst-Principal	4,644	В	5,842	1.00	1.00
1446 C.         Sociulary II         2,767         B         0.00         1,000         2,000           1634, C.         Principal Account Cierk         2,000         B         3,311         2,00         4,000           1634, C.         Principal Account Cierk         2,001         3,002         B         3,644         4,00         4,000           1654, C.         Accountant II         4,011         4,012         B         1,814         7,00         7,000           1852, C.         Accountant II         4,021         2,912         1,00         4,000           1852, C.         Accountant Analyst         3,073         B         3,956         6,77         9,000           1824, C.         Principal Administrative Analyst         3,773         B         5,860         4,600         2,000           2982, C.         Principal Accountant Compliance Officer II         3,686         B         4,727         1,000		SUF-FSF NEW				В			
1450.C       Executive Secretary I       2,700       B       3,341       5,00       5,00         1652.C       Accountant II       3,021       B       3,414       5,00       4,00         1657.C       Accountant III       3,021       B       3,414       5,00       7,00         1657.C       Accountant III       4,021       4,02       8       5,107       4,00       4,00         1657.C       Accountant III       4,021       4,02       8       9,325       8,70       7,00       7,00         1627.C       Juniter Administrative Analyst       3,237       B       5,339       13,00       13,00       13,00       13,00       140       10,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
1634 C       Principal Account Clerk       2.00       8       9.44       4.00       4.00         1654 C       Accountant II       3.002       8       5.464       4.00       4.00         1654 C       Accountant II       4.201       2.451       8       5.107       4.00       4.00         1654 C       Accountant IV       4.202       8       5.107       4.00       4.00         1620 C       Aurine Administrative Analyst       3.273       8       3.867       70.0       70.0         1622 C       Aurine Administrative Analyst       3.737       8       5.840       4.00       4.00       4.00         1624 C       Principal Administrative Analyst       3.737       8       5.840       4.00       2.00				•					
1652.C     Accountant II     3.02     B     9.49.4     4.00     4.00       1657.C     Accountant II     3.631     B     4.413     7.00       1657.C     Accountant IV     4.02     B     5.107     4.00     4.00       1657.C     Accountant IV     4.02     B     5.107     4.00     4.00       1657.C     Accountant IV     4.02     B     5.107     4.00     4.00       1623.C     Coninstrative Analyst     3.237     B     5.308     7.00     7.00       1623.C     Coninstrative Analyst     4.367     B     5.308     7.00     7.00       1623.C     Coninstrative Analyst     4.367     B     5.404     4.00     4.00       2078.C     Planner II     3.08     B     4.021     1.00     1.00       5289.C     Transportation Planner III     3.08     B     4.021     1.00     1.00       5297.C     Planner III     3.08     B     4.021     1.00     1.00       5297.C     Planner III     3.08     B     4.021     1.00     1.00       501.C     Project Manager III     5.03     B     5.01     1.00     1.00       171.C     Manager VI, MTA     4.82									
1654.C       Accountent II       3.63       8       8.10       7.00       7.00         187.C       Accountent IV       4202       8.107       4.00       4.00         1820.C       Juniter Administrative Analyst       3.23       8       3.85       6.77       0.00         1822.C       Administrative Analyst       3.73       8       5.830       6.07       0.00         1822.C       Principal Administrative Analyst       3.73       8       5.840       4.00       2.00         1824.C       Principal Administrative Analyst       3.73       8       5.840       4.00       2.00         2982.C       Contract Compliance Officer I       3.868       8       4.02       2.00       2.00         5278.C       Planner II       3.08       8       4.02       2.00				•					
1657 C     Accountant IV     4,202     B     2,902     4,00     4,00       1820 C     Junior Administrative Analyst     3,237     B     3,305     8,77     9,00       1821 C     Facinor Administrative Analyst     3,771     B     5,309     13,00     13,00       1822 C     Contract Compliance Officer II     4,604     B     5,309     13,00     4,00       2970 C     Contract Compliance Officer II     4,604     B     4,444     2,00     2,00       5278 C     Planner II     3,308     B     4,021     2,00     2,00       5288 C     Transportation Planner III     3,208     B     4,722     1,00     1,00       5288 C     Transportation Planner III     3,208     B     4,021     1,00     1,00       5288 C     Transportation Planner III     3,208     B     4,021     1,00     1,00       9172 C     Manager II, MTA     4,828     B     6,103     1,00     1,00       9172 C     Manager VI, MTA     4,828     B     6,129     1,00     1,00       9172 C     Manager VI, MTA     5,988     B     6,159     1,00     1,00       9172 C     Manager VI, MTA     5,988     B     6,159     1,0					-				
1820.0     1820.0     Junic Administrative Analyst     2,461     8     3,935     0,00       1822.0     Administrative Analyst     3,277     8     4,365     7,00       1821.0     Senior Administrative Analyst     4,377     8     5,380     1,000     1,000       1822.0     Contract Compliance Officer I     4,904     8     5,280     0.00     2,000       2992.0     Contract Compliance Officer I     3,605     8     4,021     1,000     2,000       5278.0     Contract Compliance Officer I     3,208     8     4,021     1,000     1,000       5278.0     Transportation Planner II     3,208     8     4,021     1,000     1,000       528.0     Transportation Planner III     3,208     8     4,772     1,000     1,000       528.0     Contract Compliance Minor     4,60     8     6,592     1,000     1,000       529.1     Contract Compliance Minor     4,60     8     6,592     1,000     1,000       529.1     Contract Compliance Minor     4,60     8     6,592     1,000     1,000       529.1     Contract Compliance Minor     4,60     8     6,592     1,000     1,000       529.1     Contranor     Finance Minor									
1822. C         Administrative Analyst         3,237         8         3,235         8,77         9,00           1824. C         Principal Administrative Analyst         4,367         8         5,309         13,00           1824. C         Principal Administrative Analyst         4,367         8         5,309         13,00           2978. C         Contrast Compliance Officer I         4,604         4,604         4,000         4,000           2978. C         Pianner I         3,308         8         4,001         4,000         2,000           5278. C         Pianner II         3,308         8         4,021         1,000         1,000           528. C         Transportation Planner III         3,208         8         4,021         1,000         1,000           528. C         Principal Marager III         3,008         8         8,030         1,000         1,000           9172. C         Manager II, MTA         4,228         8         6,169         1,000         1,000           9172. C         Manager VI, MTA         4,228         8         7,00         1,000         1,000           9172. C         Manager VI, MTA         4,268         8         3,200         1,000         1,000<									
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9992.0         2992.0         Contract Compliance Officer I         3,665         8         4,443         2,00         2,00           5277.0         Planner I         3,308         8         4,021         1,00         1,00           5278.0         Planner II         3,308         8         4,021         2,00         2,00           5288.0         Transportation Planner III         3,926         8         4,072         2,00         2,00           5291.0         Pionner III         3,926         8         4,072         1,00         1,00           5504.0         Project Manager II         3,926         8         6,159         1,00         1,00           5504.0         Project Manager II         4,826         8         6,03         0,7         1,00           9172.0         Manager II, MTA         4,825         8         6,159         1,00         1,00           9172.0         Manager II, MTA         4,825         8         6,159         1,00         1,00           9172.0         Manager II, MTA         6,26         8         8,00         1,00         1,00           1010         9172.0         Manager II, MTA         6,26         8         8,00				-					
Part Part Part Part Part Part Part Part									
Start         Start         Planner I         2,721         8         3,308         2,00         2,00           Start         C         Planner II         3,308         8         4,021         2,00         2,00           Start         C         Planner III         3,926         8         4,727         2,00         2,00           Start         C         Project Manager II         6,502         8         6,502         1,00         1,00           Start         C         Project Manager II         6,502         8         6,502         1,00         1,00           9172_C         Manager IV, MTA         4,425         8         6,159         1,00         1,00           9172_C         Manager IV, MTA         5,818         8         6,621         5,00         1,									
				·					
103773         MTAFS         1280         C. Transportation Planner III         3,030         B         4,071         2,00         2,00           5281_C         Transportation Planner III         3,926         B         4,772         1.00         1,00           5504_C         Project Manager II         6,592         B         6,592         1,00         1,00           5506_C         Project Manager II         MTA         4,825         B         6,512         1,00         1,00           9172_C         Manager IV, MTA         4,825         B         6,159         1,00         1,00           9172_C         Manager V, MTA         5,161         B         6,212         5,00         2,00           9172_C         Manager V, MTA         5,816         B         6,129         1,00         1,00           9172_C         Manager V, MTA         5,816         B         6,20         1,00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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h         5504_C         Project Manager III         6,502         B         6,503         0.00           9172_C         Manager II, MTA         4,168         B         6,103         0.00           9174_C         Manager IV, MTA         4,825         B         6,169         0.00           9174_C         Manager IV, MTA         4,826         B         6,163         0.00           9174_C         Manager VI, MTA         5,181         B         6,612         5.00         6.00           9179_C         Manager VI, MTA         6,948         B         7.65         2.00         6.00           9182_C         Manager VI, MTA         6,948         B         7.65         2.00         6.00           9182_C         Manager VI, MTA         6,426         B         2.00         1.00         1.00           103773 MTAFA         2287 MTA S5         140_C         Social Clarit         2.00         3.00         1.00         1.00           1107 TC         Manager V, MTA         2.816         B         3.22         1.00         1.00           1107 C         Manager IV, MTA         2.80         B         3.62         1.00         1.00           1107 C				•					
1000         5506_C         Project Manager III         8,003         8         8,003         0.07         1.00           1017_C         Manager II, MTA         4,168         8         5.21         1.00         1.00           1017_C         Manager IV, MTA         4,825         8         6.159         1.00         1.00           1017_C         Manager V, MTA         4,476         8         5.713         1.00         1.00           1017_C         Manager VI, MTA         5.99         8         7.655         2.00         2.00           1017_C         Manager VI, MTA         5.99         8         7.655         2.00         2.00           1017_C         Manager VII, MTA         5.99         8         7.655         2.00         2.00           1017_C         Manager VII, MTA         6.262         8         3.20         0.00         1.00           1000         Pohanual         1840_C         Senior Clerk         2.07         8         3.22         2.00         1.00         1.00           1000         Side_C         Trafits Survey Technician         2.73         8         3.23         2.00         2.00           10100         Side_C         Administr									
Normal         9172_C         Manager II, MTA         4,168         B         5,321         1.00         1.00           9174_C         Manager IV, MTA         4,267         B         6,153         1.00         1.00           9172_C         Manager IV, MTA         5,181         B         6,612         5.00         5.00           9172_C         Manager VI, MTA         5,181         B         6,612         5.00         5.00           9172_C         Manager VI, MTA         6,426         B         8.20         0.062         0.62           103773 MTA         22870 MTA S         1406_C         Senior Clerk         2.00         8         3.621         1.00         1.00           103773 MTA         5302_C         Triffic Survey Technician         2,735         B         3.621         1.00         1.00           100         146_C         Admager MI, MTA         4.283         B         6.161         1.00         1.00           1010         1842_C         Manager MI, MTA         4.283         B         3.621         1.00         1.00           1010         1842_C         Manager MI, MTA         4.283         B         3.621         1.00         1.00									
Note         9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9177_C         Manager III, MTA         5,181         B         6,122         5.00         5.00           9172_C         Manager VI, MTA         5,181         B         6,125         5.00         5.00           103773 MTAFA         2,287         MTA         5,181         B         6,125         0.00         6.02         0.02         0.020         9182_C         Manager VII, MTA         5.988         B         7.655         2.00         0.020         0.000									
Note         9179_C         Manager V, MTA         5,81         B         6,612         5.00         5.00           1981_C         Manager VII, MTA         5,98         B         7,655         2.00         2.00           103773 MTAFA         Z2870 MTA SS         FILE         Temporary - Miscellaneous         0         B         0         0.62         0.62           103773 MTAFA         Z2870 MTA SS         FILE         Temporary - Miscellaneous         0         B         3.100         1.00           1040_C         Senior Clerk         2.076         B         3.252         I.00         1.00           1040_C         Manager VII, MTA         2.980         B         3.221         1.00         1.00           1040_C         Manager VI, MTA         2.980         B         3.24         2.00         2.00           1050_C         Traffic Survey Technician         2.735         B         3.324         2.00         1.00           1040_C         Manager IV, MTA         4.825         B         5.13         1.00         1.00           1047_C         Manager III, MTA         4.476         B         5.19         1.00         1.00           1047_C         Manager VI, MTA			9174_C	-	4,825	В	6,159	1.00	1.00
Pise         9181_C         Manager VII, MTA         5,998         B         7,655         2.00         2.00           103773 MTAFA         22870 MTA SS         1406_C         Senior Clerk         2.076         B         2.525         1.00         1.00           107 To Tech         Q pA nrulal         1484_C         Junior Management Assistant         2.623         B         3.190         1.00         1.00           1070 Tech         Q pA nrulal         184_C         Junior Management Assistant         2.623         B         3.22         1.00         1.00           1100 Tech         Q pA nrulal         1840_C         Junior Management Assistant         2.623         B         3.22         1.00         1.00           1617_C         Administrative Hearing Examiner         3.52         B         4.283         8.00         8.00           9177_C         Manager IV, MTA         4.82         B         6.152         1.00         1.00           9177_C         Manager IV, MTA         4.87         B         6.12         1.00         1.00           9177_C         Manager VI, MTA         4.87         B         6.12         1.00         1.00           9177_C         Manager VI, MTA         4.367 <td></td> <td></td> <td>9177_C</td> <td>Manager III, MTA</td> <td>4,476</td> <td>В</td> <td>5,713</td> <td>1.00</td> <td>1.00</td>			9177_C	Manager III, MTA	4,476	В	5,713	1.00	1.00
n33773 MTAFA         29182 C         Manager VIII, MTA         6,426         B         8,200         1,50           103773 MTAFA         22870 MTAS         22870 MTAFA         22870 MTAFA         700         8         2,525         1.00         1.00           1070 Tech         0         440.C         Junior Management Assistant         2,626         8         3,621         1.00         1.00           1842 C         Management Assistant         2,906         8         3,621         1.00         1.00           502 C         Traffic Survey Technician         2,735         8         3,242         2.00         2.00           8168 C         Administrative Hearing Examiner         3,26         8         4,900         1.00         1.00           9174 C         Manager IV, MTA         4,825         8         6,159         1.00         1.00           9177 C         Manager II, MTA         4,476         8         3,091         18.00         1.00           9174 C         Manager IV, MTA         5181         8         3.091         1.00         1.00           9174 C         Manager III, MTA         6181         6.612         1.00         1.00         1.00           9175 C			9179_C	Manager V, MTA	5,181	В	6,612	5.00	5.00
103773 MTAFA       72870 MTAFA       72870 MTAFA       72870 MTAFA       72670       8       2,525       1.00       1.00         110776 MTAFA       72970 MTAFA       72670       8       2,525       1.00       1.00         110776 MTAFA       72670       8       3,190       1.00       1.00         11070       1142_C       Management Assistant       2,920       8       3,221       1.00       1.00         11070       5302_C       Traffic Survey Technician       2,735       8       3,242       2.00       2.00         1100       9174_C       Admanistrative Hearing Examiner       3,526       8       4,283       8.00       8.00       1.			9181_C	Manager VII, MTA	5,998	В	7,655	2.00	2.00
103773 MTAFA         22870 MTA SS PIT Finance & Pit Finance & Count Cirl         1406_C         Senior Clerk         2,076         B         2,525         1.00         1.00           1no Tech         Op Annual Account Cirl         140_C         Junior Management Assistant         2,623         B         3,190         1.00         1.00           1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           1842_C         Traffic Survey Technician         2,735         B         3,224         2.00         2.00           8167_C         Administrative Hearing Supervisor         4,032         B         4,900         1.00         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9177_C         Manager IV, MTA         5,181         B         6,612         1.00         1.00           9504_C         Permit and Citation Clerk         2,541         B         3,091         18.00         18.00           103776 MTAED         S265 MTA OH         1312_C         Percial Assistant X         3,038         B         3,692         8.00         1.00           103776 MTAED         OPR AGENCYWIP         AGENCYWIP			9182_C	Manager VIII, MTA	6,426	В	8,200	1.50	1.50
Fit Finance & Info Tech         Op Annual Account Ctrl         1840_C         Junior Management Assistant         2,623         B         3,190         1.00         1.00           1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           5302_C         Traffic Survey Technician         2,735         B         3,324         2.00         2.00           8168_C         Administrative Hearing Examiner         3,526         B         4,283         8.00         8.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9174_C         Manager IV, MTA         4,876         B         5,713         1.00         1.00           9174_C         Manager IV, MTA         4,876         B         3,091         18.00         18.00           9504_C         Permit and Citation Clerk         2,541         B         3,091         18.00         18.00         18.00           9504_C         Permit and Citation Clerk         2,789         B         3,631         0.00         1.00           103776 MTAED         22265 MTA OH         1312_C         Public Information Officer         2,987         B         3,611			TEMPM_E	Temporary - Miscellaneous	0	В	0	0.62	0.62
Info Tech         Account Ctrl         1842_C         Management Assistant         2,980         B         3,621         1.00         1.00           5302_C         Traffic Survey Technician         2,735         B         3,824         2.00         2.00           8167_C         Administrative Hearing Examiner         3,526         B         4,283         8.00         8.00           8168_C         Administrative Hearing Supervisor         4,032         B         4,900         1.00         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9177_C         Manager IV, MTA         4,476         B         5,713         1.00         1.00           9177_C         Manager IV, MTA         4,476         B         5,713         1.00         1.00           9177_C         Manager IV, MTA         4,476         B         3,091         18.00         18.00           9508_C         Principal Permit and Citation Clerk         2,789         B         3,631         0.50         1.00           103776 MTAED         22265 MTA OH         1312_C         Public Information Officer         2,987         B         3,631         0.50         1.00     <			1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
Instant         1984_C         Management Assistant         2,980         B         3,021         1,00         1,00           5302_C         Traffic Survey Technician         2,735         B         3,324         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         2,000         3,021         1,00         1,000 <t< td=""><td></td><td>•</td><td></td><td>Junior Management Assistant</td><td>2,623</td><td>В</td><td>3,190</td><td>1.00</td><td>1.00</td></t<>		•		Junior Management Assistant	2,623	В	3,190	1.00	1.00
bitsion Total:         8167_C         Administrative Hearing Examiner         3,526         B         4,283         8.00         8.00           9174_C         Administrative Hearing Supervisor         4,032         B         4,900         1.00         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9177_C         Manager IV, MTA         4,816         B         6,612         1.00         1.00           9179_C         Manager V, MTA         5,181         B         6,612         1.00         1.00           9504_C         Permit and Citation Clerk         2,781         B         3,991         18.00         20.00           9508_C         Principal Permit and Citation Clerk         2,789         B         3,631         0.50         8.00           103776 MTAED         22265 MTA OH         1312_C         Public Information Officer         2,987         B         5,301         1.00         2.00           Executive         PPR AGENCYWIDE         1369_C         Special Assistant XII         3,526         B         3,631         0.50         1.00           1373_C         Special Assistant XII         3,526         B         5,611				-		В	-		
Bites         Administrative Hearing Supervisor         4,032         B         4,900         1.00           9174_C         Manager IV, MTA         4,825         B         6,159         1.00         1.00           9174_C         Manager III, MTA         4,476         B         5,713         1.00         1.00           9179_C         Manager V, MTA         5,181         B         6,612         1.00         1.00           9179_C         Manager V, MTA         5,181         B         6,612         1.00         1.00           9504_C         Permit and Citation Clerk         2,541         B         3,091         18.00         8.00           0506_C         Senior Permit and Citation Clerk         2,789         B         3,631         0.50         8.00           103776 MTAED         22265 MTA OH         1312_C         Public Information Officer         2,987         B         3,631         0.50         1.00           1372_C         Special Assistant XIII         4,367         B         5,733         1.00         2.00           1373_C         Special Assistant XIV         5,440         B         6,612         0.50         1.00           1454_C         Executive Secretary III         3,						В			
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bit         9177_C         Manager III, MTA         4,476         B         5,713         1.00         1.00           9179_C         Manager V, MTA         5,181         B         6,612         1.00         1.00           9504_C         Permit and Citation Clerk         2,541         B         3,091         18.00         18.00           9506_C         Senior Permit and Citation Clerk         2,789         B         3,911         20.00         20.00           00376 MTAED         22265 MTA OH         1312_C         Special Assistant X         3,526         B         4,283         1.00         2.00           Director         OPR         1369_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1372_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1373_C         Special Assistant XVI         4,701         B         5,713         1.00         1.00           182_C         Administrative Analyst         3,237         B         3,981         1.00         1.00           182_C         Administrative Analyst         3,237         B         3,935         0.50         1.00							-		
bit         9179_C         Manager V, MTA         5,181         B         6,612         1.00         1.00           9504_C         Permit and Citation Clerk         2,541         B         3,091         18.00         20.00           9506_C         Senior Permit and Citation Clerk         2,789         B         3,391         20.00         20.00           Division Total:         Funcipal Permit and Citation Clerk         3,038         B         3,692         8.00         8.00           103776 MTAED         S2265 MTA OH         1312_C         Public Information Officer         2,987         B         3,631         0.50         1.00           Director         OPR AGENCYWIDE         1369_C         Special Assistant XIII         4,367         B         5,509         1.00         2.00           1373_C         Special Assistant XIV         4,701         B         5,713         1.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>									
Image: bit with the second s				-			-		
bit         bit<         bit<         bit         bit </td <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>				-			-		
9508_C         Principal Permit and Citation Clerk         3,038         B         3,692         8.00         8.00           Division Total:         550.79         560.71           103776 MTAED Executive Director         2265 MTA OH AGENCYWIDE NEW         1312_C         Public Information Officer         2,987         B         3,631         0.50         1.00           1369_C         Special Assistant X         3,526         B         4,283         1.00         2.00           1372_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1373_C         Special Assistant XIV         4,701         B         5,713         1.00         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1375_C         Special Assistant XVI         3,237         B         3,931         1.00         1.00           1454_C         Executive Secretary III         3,277         B         3,935         0.50         1.00           182_C         Administrative Analyst         3,877         B         4,713         0.77         1.00           918_C         Manager VI, MTA         5,586         B									
Division Total:         559.79         560.71           103776 MTAED Executive Director         22265 MTA OH OPR AGENCYWIDE NEW         1312_C 1369_C         Public Information Officer Special Assistant X         2,987         B         3,631         0.50         1.00           102776 MTAED Executive Director         OPR AGENCYWIDE NEW         1312_C AGENCYWIDE NEW         1312_C AGENCYWIDE NEW         Public Information Officer 1369_C         2,987         B         3,631         0.50         1.00           1372_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1373_C         Special Assistant XIV         4,701         B         5,713         1.00         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1454_C         Executive Secretary III         3,277         B         3,981         1.00         1.00           182_C         Administrative Analyst         3,237         B         3,935         0.50         1.00           9180_C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           9180_C         General Manager, Public Transportation D         13,304         B									
103776 MTAED Executive Director         22265 MTA OH OPR AGENCYWIDE NEW         1312_C         Public Information Officer         2,987         B         3,631         0.50         1.00           1369_C         Special Assistant X         3,526         B         4,283         1.00         2.00           1372_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1373_C         Special Assistant XIV         4,701         B         5,713         1.00         1.00           1375_C         Special Assistant XIV         5,440         B         6,612         0.50         1.00           1375_C         Special Assistant XVI         3,277         B         3,981         1.00         1.00           1454_C         Executive Secretary III         3,277         B         3,981         1.00         1.00           182_C         Administrative Analyst         3,237         B         4,713         0.77         1.00           9180_C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           9180_C         General Manager, Public Transportation D         13,304         B         13,703         1.00         1.00	Division Total:		9006_C	Philopal Permit and Citation Clerk	3,038	D	3,692		
Executive Director         OPR AGENCYWIDF NEW         1369_C         Special Assistant X         3,526         B         4,283         1.00         2.00           1372_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1373_C         Special Assistant XIV         4,701         B         5,713         1.00         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1375_C         Special Assistant XVI         3,277         B         3,981         1.00         1.00           1822_C         Administrative Analyst         3,237         B         4,713         0.77         1.00           2917_C         Program Support Analyst         3,877         B         4,713         0.77         1.00           9180_C         Manager VII, MTA         6,426         B         8,200         1.00         1.00           103788 MTABD         Special Manage			1212 C	Public Information Officer	2 097	P	2 6 2 1		
Director         AGENCYWIDE NEW         1305_0         Special Assistant XIII         4,367         B         5,309         1.00         2.00           1372_C         Special Assistant XIII         4,367         B         5,309         1.00         2.00         1.00         2.00           1373_C         Special Assistant XIV         4,701         B         5,713         1.00         1									
NEW         1373_C         Special Assistant XIV         4,701         B         5,713         1.00         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1375_C         Special Assistant XVI         5,440         B         6,612         0.50         1.00           1454_C         Executive Secretary III         3,277         B         3,981         1.00         1.00           1822_C         Administrative Analyst         3,237         B         3,935         0.50         1.00           2917_C         Program Support Analyst         3,877         B         4,713         0.77         1.00           9180_C         Manager VI, MTA         5,586         B         7,132         1.00         1.00           9182_C         Manager VI, MTA         6,426         B         8,200         1.00         1.00           9186_C         General Manager, Public Transportation D         13,304         B         13,703         1.00         1.00           103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,623         B         3,190         1.00         1.00           Directors <td></td> <td>AGENCYWIDE</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		AGENCYWIDE							
1375_C       Special Assistant XVI       5,440       B       6,612       0.50       1.00         1454_C       Executive Secretary III       3,277       B       3,981       1.00       1.00         1822_C       Administrative Analyst       3,237       B       3,935       0.50       1.00         2917_C       Program Support Analyst       3,877       B       4,713       0.77       1.00         9180_C       Manager VI, MTA       5,586       B       7,132       1.00       1.00         9182_C       Manager VIII, MTA       6,426       B       8,200       1.00       1.00         9182_C       General Manager, Public Transportation D       13,304       B       13,703       1.00       1.00         010788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,623       B       3,190       1.00       1.00         103788 MTABD       22265 MTA OH       9172_C       Manager II, MTA       4,168       B       5,321       1.00       1.00         Directors       NEW       910_C       Board Scty, MTA       5,181       B       6,612       1.00       1.00		NEW							
1454_C       Executive Secretary III       3,277       B       3,981       1.00       1.00         1822_C       Administrative Analyst       3,237       B       3,935       0.50       1.00         2917_C       Program Support Analyst       3,877       B       4,713       0.77       1.00         9180_C       Manager VI, MTA       5,586       B       7,132       1.00       1.00         9182_C       Manager VIII, MTA       6,426       B       8,200       1.00       1.00         9186_C       General Manager, Public Transportation D       13,304       B       13,703       1.00       1.00         010788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,623       B       3,190       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,168       B       5,321       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,181       B       6,612       1.00       1.00				•					
1822_C       Administrative Analyst       3,237       B       3,935       0.50       1.00         2917_C       Program Support Analyst       3,877       B       4,713       0.77       1.00         9180_C       Manager VI, MTA       5,586       B       7,132       1.00       1.00         9182_C       Manager VIII, MTA       6,426       B       8,200       1.00       1.00         9186_C       General Manager, Public Transportation D       13,304       B       13,703       1.00       1.00         Division Total:          Junior Management Assistant       2,623       B       3,190       1.00       1.00         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,623       B       3,190       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,168       B       5,321       1.00       1.00         NEW       9190_C       Board Scty, MTA       5,181       B       6,612       1.00       1.00				•					
2917_C       Program Support Analyst       3,877       B       4,713       0.77       1.00         9180_C       Manager VI, MTA       5,586       B       7,132       1.00       1.00         9182_C       Manager VIII, MTA       6,426       B       8,200       1.00       1.00         9186_C       General Manager, Public Transportation D       13,304       B       13,703       1.00       1.00         Division Total:				-					
9180_C         Manager VI, MTA         5,586         B         7,132         1.00							-		
9182_C       Manager VIII, MTA       6,426       B       8,200       1.00       1.00         9186_C       General Manager, Public Transportation D       13,304       B       13,703       1.00       1.00         Division Total:       9186_C       Junior Management Assistant       2,623       B       3,190       1.00       1.00         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,623       B       3,190       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,168       B       5,321       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,181       B       6,612       1.00       1.00									
9186_C       General Manager, Public Transportation D       13,304       B       13,703       1.00       1.00         Division Total:       9.27       13.00         103788 MTABD       22265 MTA OH       1840_C       Junior Management Assistant       2,623       B       3,190       1.00       1.00         Board Of       OPR       9172_C       Manager II, MTA       4,168       B       5,321       1.00       1.00         Directors       NEW       9190_C       Board Scty, MTA       5,181       B       6,612       1.00       1.00									
Division Total:         9.27         13.00           103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,623         B         3,190         1.00         1.00           Board Of         OPR         9172_C         Manager II, MTA         4,168         B         5,321         1.00         1.00           Directors         NEW         9190_C         Board Scty, MTA         5,181         B         6,612         1.00         1.00									
103788 MTABD         22265 MTA OH         1840_C         Junior Management Assistant         2,623         B         3,190         1.00         1.00           Board Of         OPR         9172_C         Manager II, MTA         4,168         B         5,321         1.00         1.00           Directors         NEW         9190_C         Board Scty, MTA         5,181         B         6,612         1.00         1.00	Division Total:				,		,		
Board Of Directors         OPR AGENCYWIDE NEW         9172_C         Manager II, MTA         4,168         B         5,321         1.00         1.00           Directors         AGENCYWIDE NEW         9190_C         Board Scty, MTA         5,181         B         6,612         1.00         1.00		22265 MTA OH	1840_C	Junior Management Assistant	2,623	В	3,190		
Directors         AGENCYWIDE NEW         9190_C         Board Scty, MTA         5,181         B         6,612         1.00         1.00	Board Of	OPR		-					
	Directors			-		В			
	Division Total:							3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
138672 MTACC	22305 MTA TS	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
CV-Captl Progr	OPR PROJ	1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
& Constr	SUP-PSF NEW	1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	5.00	5.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	5.00	5.00
		1840_C	Junior Management Assistant	2,623	В	3,190	5.00	5.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		5203_C	Assistant Engineer	3,754	В	4,563	30.00	30.00
		5207_C	Associate Engineer	4,369	В	5,311	27.00	27.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	18.00	18.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	3.00	3.00
		5241_C	Engineer	5,058	В	6,150	25.00	25.00
		5364_C	Engineering Associate I	3,075	В	3,739	2.00	2.00
		5366_C	Engineering Associate II	3,561	В	4,328	2.00	2.00
		5380_C	Student Design Trainee I, Arch., Engr., & Planning	2,360	В	2,360	1.00	0.50
		5502_C	Project Manager I	5,697	В	5,697	9.00	9.00
		5504_C	Project Manager II	6,592	В	6,592	8.00	8.00
		5506_C	Project Manager III	8,003	В	8,003	3.00	3.00
		6317_C	Assistant Construction Inspector	3,091	В	3,755	3.00	3.00
		6318_C	Construction Inspector	3,755	В	4,566	12.00	12.00
		6319_C	Senior Contruction Inspector	4,141	В	5,034	7.00	7.00
		9172_C	Manager II, MTA	4,168	В	5,321	1.00	1.00
		9177_C	Manager III, MTA	4,476	В	5,713	3.00	3.00
		9183_C	Deputy Dir I, MTA	6,829	В	8,714	1.00	1.00
		9187_C 9922_C	Deputy Dir II, MTA Public Service Aide - Associate To	7,271 1,859	B B	9,278 1,859	1.00 0.50	1.00 1.00
		TEMPM_E	Professionals Temporary - Miscellaneous	0	В	0	3.99	4.10
Division Total:							186.49	186.60
138753 MTATS	22260 MTA TS	1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
Transit Svc Division	Op Annual Account Ctrl	1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
DIVISION		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1310_C	Public Relations Assistant	2,254	В	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	В	3,631	1.00	1.00
		1314_C	Public Relations Officer	3,561	В	4,328	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	8.00	8.00
		1406_C	Senior Clerk	2,076	В	2,525	6.00	6.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	3.00	3.00
		1444_C	Secretary I	2,175	В	2,643	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	0.77	1.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.77	3.00
		1823_C	Senior Administrative Analyst	3,773	B	4,585	6.00	6.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	В	3,190	9.00	9.00
		1842_C	Management Assistant	2,980	B	3,621	8.00	8.00
		1844_C	Senior Management Assistant	3,414	B	4,150	4.00	4.00
		5203_C	Assistant Engineer	3,754	B	4,563	3.00	3.00
		5207_C	Associate Engineer	4,369	B	5,311	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS	22260 MTA TS	5241_C	Engineer	5,058	В	6,150	1.00	1.00
ransit Svc	Op Annual	5277_C	Planner I	2,721	В	3,308	0.77	1.00
ivision	Account Ctrl	5288_C	Transportation Planner II	3,308	В	4,021	6.77	7.00
		5289_C	Transportation Planner III	3,926	В	4,772	8.77	9.00
		5290_C	Transportation Planner IV	4,655	В	5,657	3.00	3.00
		5506_C	Project Manager III	8,003	В	8,003	2.00	2.0
		6235_C	Heating And Ventilating Inspector	4,168	В	5,067	1.00	1.00
		6248_C	Electrical Inspector	4,168	В	5,067	1.00	1.00
		6252_C	Line Inspector	4,168	В	5,067	3.00	3.00
			Construction Inspector	3,755	В	4,566	3.00	3.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	В	5,394	6.00	6.0
		7203_C	Buildings And Grounds Maintenance Supervisor	4,814	В	4,814	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	2.00	2.0
		7215_C	General Laborer Supervisor I	2,667	В	3,242	2.00	2.0
		7216_C	Electrical Transit Shop Supervisor I	4,422	В	5,373	7.00	7.00
		7226_C	Carpenter Supervisor I	3,952	В	4,804	1.00	1.0
			Automotive Transit Shop Supervisor I	5,370	В	5,370	8.00	8.0
		7235_C	Transit Power Line Supervisor I	4,213	В	5,121	11.00	11.0
		7241_C	Senior Maintenance Controller	4,869	В	4,869	1.00	1.0
		7244_C	Power Plant Supervisor I	3,451	В	4,193	2.00	2.0
		7249_C	Automotive Mechanic Supervisor I	4,869	B	4,869	9.00	9.0
		7251_C	Track Maintenance Worker Supervisor I	3,473	В	4,222	11.54	12.0
		7253_C	Electrical Transit Mechanic Supervisor I	4,010	В	4,873	9.00	9.0
		7258_C	Maintenance Machinist Supervisor I	5,114	В	5,114	2.00	2.0
		7262_C	Maintenance Planner	5,046	В	5,046	3.00	3.0
		7262_0 7264_C	Automotive Body And Fender Worker Supervisor I	4,869	В	4,869	1.00	1.0
		7274_C	Transit Power Line Worker Supervisor II	4,532	В	5,508	1.00	1.0
		7286_C	Wire Rope Cable Maintenance Supervisor	4,468	В	4,468	1.00	1.0
		7287_C	Supervising Electronic Maintenance Technician	4,622	В	5,618	3.00	3.0
		7305_C	Metal Fabricator	2,914	В	3,538	1.00	1.0
		7306_C	Automotive Body And Fender Worker	3,747	В	3,747	34.00	34.0
		7309_C	Car And Auto Painter	3,747	В	3,747	18.00	18.0
		7310_C	Transit Power Cable Splicer	4,111	В	4,995	4.00	4.0
		7313_C	Automotive Machinist	3,747	B	4,995 3,747	18.00	18.0
		7315_C	Automotive Machinist Assistant Supervisor	4,418	B	4,418	2.00	2.0
		7315_C 7318_C	Electronic Maintenance Technician				151.00	2.0 151.0
		7318_C 7319_C	Electric Motor Repairer	3,994 3,172	B	4,853 3,856	7.00	7.0
		7319_C 7320_C	Apprentice Automotive Machinist I		В			2.0
		7320_C 7322_C	Automotive Body And Fender Worker Asst Supervisor	2,049 4,418	B B	2,796 4,418	2.00 3.00	3.0
		7325_C	General Utility Mechanic	4,142	В	4,142	2.00	2.0
		7326_C	Glazier	3,237	В	3,935	8.00	8.0
		7327_C	Apprentice Maintenance Machinist I	2,197	В	2,796	2.00	2.0
		7328_C	Operating Engineer, Universal	3,491	В	4,242	3.77	4.0
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	В	5,246	18.00	18.0
		7332_C	Maintenance Machinist	3,308	В	4,015	27.00	27.0
		7334_C	Stationary Engineer	3,869	В	3,869	20.00	20.0
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	20.0
		7340_C	Maintenance Controller	4,418	В	4,418	15.00	15.0
		7340_C 7344_C	Carpenter	3,203	B	3,893	9.00	9.0
		7344_C 7345_C	Electrician	3,602	B	3,893 4,377	9.00 3.77	9.0 4.0
		7355_C	Truck Driver	2,894	В	3,684	4.77	5.0
		7358_C	Pattern Maker	3,362	В	4,086	1.00	1.0
		7364_C	Power House Operator	2,934	В	3,566	8.00	8.0
		7365_C	Senior Power House Operator	3,300	В	4,011	6.00	6.0
		7366_C	Transit Power Line Worker	4,318	В	4,644	31.00	31.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS	22260 MTA TS	7371_C	Electical Transit System Mechanic	3,142	В	3,819	275.50	278.00
Transit Svc	Op Annual Account Ctrl	7376_C	Sheet Metal Worker	3,748	В	4,556	2.00	2.00
Division		7380_C	Electrical Transit Mechanic, Assistant Supervisor	3,637	В	4,422	39.00	39.00
		7381_C	Automotive Mechanic	3,670	В	3,670	171.00	171.00
		7382_C	Automotive Mechanic Assistant Supervisor	4,418	В	4,418	22.00	22.00
		7390_C	Welder	3,142	В	3,819	10.00	10.00
		7408_C	Assistant Power House Operator	2,294	В	2,789	2.00	2.00
		7410_C	Automotive Service Worker	2,432	В	2,956	110.00	110.00
		7412_C	Automotive Service Worker Assistant Supervisor	2,675	В	3,251	4.00	4.00
		7432_C	Electrical Line Helper	2,963	В	3,602	7.00	7.00
		7434_C	Maintenance Machinist Helper	2,437	В	2,957	1.00	1.00
		7454_C	Traffic Signal Operator	1,736	В	2,107	1.00	1.00
		7458_C	Switch Repairer	2,530	В	3,075	9.00	9.00
		7472_C	Wire Rope Cable Maintenance Mechanic	3,957	В	3,957	10.00	10.00
		7473_C	Wire Rope Cable Maintenance Mechanic Trainee	3,155	В	3,155	5.00	5.00
		7514_C	General Laborer	2,361	В	2,871	12.00	12.00
		7540_C	Track Maintenance Worker	2,408	В	2,929	60.00	60.00
		8214_C	Parking Control Officer	2,197	В	2,830	9.00	9.00
		9102_C	Transit Car Cleaner	2,322	В	2,822	126.62	128.00
		9104_C	Transit Car Cleaner Assistant Supervisor	2,547	В	3,097	12.00	12.00
		9126_C	Transit Traffic Checker	2,560	В	3,112	5.00	5.00
		9128_C	Senior Transit Traffic Checker	2,754	В	3,350	1.00	1.00
		9131_C	Station Agent, Municipal Railway	3,050	В	3,708	66.00	68.00
		9136_C	Transit Training Specialist	3,482	В	4,232	75.00	75.00
		9139_C	Transit Supervisor	3,372	В	4,099	197.50	197.50
		9140_C	Transit Manager I	3,981	В	4,841	3.00	3.00
		9141_C	Transit Manager II	4,498	В	5,466	4.00	
		9150_C	Train Controller	3,904	В	4,745	1.00	1.00
		9152_C	Transportation Controller Trainee	3,372	В	4,099	1.00	1.00
		9153_C	Transportation Controller	4,242	В	5,156	31.00	
		9160_C	Transportation Operations Specialist	4,453	В	5,414	27.00	27.00
		9163_C	Transit Operator	26	H	38	2,720.00	2,720.00
		9172_C	Manager II, MTA	4,168	В	5,321	15.00	15.00
		9174_C	Manager IV, MTA	4,825	В	6,159	14.00	14.00
		9177_C	Manager III, MTA	4,476	В	5,713	4.00	4.00
		9179_C	Manager V, MTA	5,181	В	6,612	1.00	1.00
		9180_C	Manager VI, MTA	5,586	В	7,132	11.00	11.00
		9182_C	Manager VIII, MTA	6,426	В	8,200	2.00	2.00
		9184_C	Deputy Gen Manager, Dept of Public Transportation	6,877	В	8,797	2.00	2.00
		9187_C	Deputy Dir II, MTA	7,271	В	9,278	1.00	1.00
		9916_C	Public Service Aide - Public Works	1,333	В	1,519	4.00	4.00
		TEMPM_E		0	В	0	11.33	11.33
138753 MTATS Transit Svc	22305 MTA TS OPR PROJ	1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
Division	SUP-PSF NEW	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		5203_C	Assistant Engineer	3,754	В	4,563	6.00	6.00
		5207_C	Associate Engineer	4,369	В	5,311	4.00	4.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	3.00	3.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	1.00	1.00
		5241_C	Engineer	5,058	В	6,150	3.00	3.00
		5288_C	Transportation Planner II	3,308	В	4,021	1.00	1.00
		5289_C	Transportation Planner III	3,926	В	4,772	2.00	2.00
		5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
		5506_C	Project Manager III	8,003	В	8,003	1.00	1.00
		7251_C	Track Maintenance Worker Supervisor I	3,473	В	4,222	1.54	2.00
		7258_C	Maintenance Machinist Supervisor I	5,114	В	5,114	1.00	1.00
		7514_C	General Laborer	2,361	В	2,871	6.15	8.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
138753 MTATS	22305 MTA TS	9139_C	Transit Supervisor	3,372	В	4,099	21.00	21.00
Transit Svc Division	OPR PROJ SUP-PSF NEW	9174_C	Manager IV, MTA	4,825	В	6,159	1.00	1.00
Division		9195_C	Light Rail Vehicle Equipment Engineer	5,009	В	6,091	1.00	1.00
		9196_C	Senior Light Rail Vehicle Equipment Engineer	5,799	В	7,049	1.00	1.00
Division Total:					_		4,733.34	4,743.83
139648 MTAAW	22265 MTA OH OPR		Payroll and Personnel Clerk	2,560	В	3,112	1.00	1.00
Agency-wide	AGENCYWIDE	1446_C	Secretary II	2,517	В	3,059	1.00	1.00
	NEW	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	3.00	3.00
		5201_C	Junior Engineer	3,324	B	4,041	2.50	2.50
		5203_C	Assistant Engineer	3,754	B	4,563	4.00	4.00
		5207_C	Associate Engineer	4,369	B	5,311	11.00	11.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	1.00	1.00
		5241_C 5288_C	Engineer Transportation Planner II	5,058 3,308	B B	6,150 4,021	8.00 4.00	8.00 4.00
		5288_C 5289_C	Transportation Planner III	3,926	B	4,021	2.00	2.00
		5269_C 5366_C	Engineering Associate II	3,920 3,561	B	4,772	2.00	2.00
		5380_C 5380_C	Student Design Trainee I, Arch., Engr., &	2,360	B	4,320	2.00 4.50	2.00 4.50
			Planning			·		
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,535	В	2,535	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	В	4,853	1.00	1.00
		7346_C	Painter	2,949	В	3,583	2.00	2.00
		7371_C	Electical Transit System Mechanic	3,142	В	3,819	2.00	2.00
		9132_C	Transit Fare Inspector	2,592	В	3,151	1.00	1.00
		9179_C	Manager V, MTA	5,181	B	6,612	0.77	1.00
Division Total:		9181_C	Manager VII, MTA	5,998	В	7,655	1.00	1.00 <b>55.00</b>
149678 MTASA	22260 MTA TS	1406_C	Senior Clerk	2,076	В	2,525	<b>54.77</b> 3.00	3.00
Safety	Op Annual	1452_C	Executive Secretary II	3,015	B	3,665	1.00	1.00
,	Account Ctrl	1432_0 1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	B	4,150	1.00	1.00
		5177_C	Safety Officer	4,841	В	5,883	1.00	1.00
		6130_C	Safety Analyst	4,390	В	5,336	4.00	4.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		9172_C	Manager II, MTA	4,168	В	5,321	1.00	1.00
			Manager V, MTA	5,181	В	6,612	1.00	1.00
		9183_C	Deputy Dir I, MTA	6,829	В	8,714	1.00	1.00
		9520_C	Transportation Safety Specialist	4,193	В	5,096	11.00	11.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.07	3.07
Division Total:							31.07	31.07
175644 MTACO	22265 MTA OH	1051_C	IS Business Analyst-Assistant	2,992	В	3,763	1.00	1.00
Communications	AGENCYWIDE	1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
	NEW	1310_C	Public Relations Assistant	2,254	В	2,740	2.00	2.00
		1312_C	Public Information Officer	2,987	В	3,631	4.00	4.00
		1314_C	Public Relations Officer	3,561	В	4,328	6.00	6.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1770_C	Photographer	2,437	В	2,963	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		3554_C	Associate Museum Registrar	2,191	В	2,662	1.00	1.00
		5288_C	Transportation Planner II	3,308	В	4,021	1.00	1.00
		5320_C	Illustrator And Art Designer	3,075	B	3,739	1.00	1.00
		5330_C	Graphics Supervisor	3,229	В	3,926	1.00	1.00
		9122_C	Transit Information Clerk	2,535	В	3,083	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
175644 MTACO	22265 MTA OH	9124_C	Senior Transit Information Clerk	2,649	В	3,221	1.00	1.00
Communications		9172_C	Manager II, MTA	4,168	В	5,321	2.00	2.00
	AGENCYWIDE NEW	9174_C	Manager IV, MTA	4,825	В	6,159	1.00	1.00
		9177_C	Manager III, MTA	4,476	В	5,713	1.00	1.00
		9179_C	Manager V, MTA	5,181	В	6,612	1.00	1.00
		9181_C	Manager VII, MTA	5,998	В	7,655	1.00	1.00
175644 MTACO	22305 MTA TS	1310_C	Public Relations Assistant	2,254	В	2,740	2.00	2.00
Communications		1312_C	Public Information Officer	2,987	В	3,631	4.00	4.00
	SUP-PSF NEW	5320_C	Illustrator And Art Designer	3,075	В	3,739	1.00	1.00
Division Total:							41.00	41.00
175649 MTAGA	22265 MTA OH	9172_C	Manager II, MTA	4,168	В	5,321	1.00	1.00
Government	OPR	9174_C	Manager IV, MTA	4,825	В	6,159	2.00	2.00
Affairs	AGENCYWIDE NEW	9181_C	Manager VII, MTA	5,998	В	7,655	1.00	1.00
		9183_C	Deputy Dir I, MTA	6,829	В	8,714	1.00	1.00
		9382_C	Government And Public Affairs Manager	4,532	В	5,509	1.00	1.00
Division Total:							6.00	6.00
175658 MTATZ	22260 MTA TS	1820_C	Junior Administrative Analyst	2,461	В	2,992	1.00	1.00
Taxi &	Op Annual Account Ctrl	5288_C	Transportation Planner II	3,308	В	4,021	2.00	2.00
Accessible Svc	Account Cth	5289_C	Transportation Planner III	3,926	В	4,772	3.00	3.00
		5290_C	Transportation Planner IV	4,655	В	5,657	1.00	1.00
		9122_C	Transit Information Clerk	2,535	В	3,083	2.00	2.00
		9124_C	Senior Transit Information Clerk	2,649	В	3,221	1.00	1.00
		9179_C	Manager V, MTA	5,181	В	6,612	1.00	1.00
175658 MTATZ	22870 MTA SS	1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
Taxi & Accessible Svc	Op Annual Account Ctrl	1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
Accessible Svc	Account Cth	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		9144_C	Investigator, Taxi and Accessible Services	3,440	В	4,181	11.85	13.00
		9172_C	Manager II, MTA	4,168	В	5,321	1.00	1.00
		9174_C	Manager IV, MTA	4,825	В	6,159	2.00	2.00
		9183_C	Deputy Dir I, MTA	6,829	В	8,714	1.00	1.00
		9504_C	Permit and Citation Clerk	2,541	В	3,091	2.00	2.00
Division Total:							33.85	35.00
210685 MTAPA Policy & Administration	22265 MTA OH OPR AGENCYWIDE NEW	9187_C	Deputy Dir II, MTA	7,271	В	9,278	1.00	1.00
Division Total:							1.00	1.00
MTA Department	Total						6,675.96	6,725.88

Department: MYR Mayor

Department: P	Fund	Job Code	Job Title	Low	Туре	High	2020-2021	2021-2022
							FTE	FTE
232055 MYR Office Of The	10000 GF Annual	0882_C	Mayoral Staff II	1,874	В	2,278	1.00	1.00
Mayor	Account Ctrl	0884_C	Mayoral Staff IV	2,169	В	2,636	4.00	4.00
		0885_C	Mayoral Staff V	2,333	B	2,837	1.00	1.00 1.00
		0886_C 0887_C	Mayoral Staff VI Mayoral Staff VII	2,499 2,687	B B	3,038 3,266	1.00 5.00	5.00
			Mayoral Staff IX	2,007 3,112	B	3,200 3,781	3.00	3.00
		0889_C 0890_C	Mayoral Staff X		B	4,086	3.00	3.00
		0890_C 0891_C	Mayoral Staff XI	3,362 3,621	B	4,000	2.00	2.00
		0891_C 0892_C	Mayoral Staff XII	3,893	B	4,730	1.00	1.00
		0092_C 0901_C	Mayoral Staff XIII	4,202	B	5,363	5.00	5.00
		0901_C	Mayoral Staff XIV	4,505	B	5,303 5,749	6.00	6.00
		0902_C	Mayoral Staff XV	4,863	В	6,207	1.00	1.00
		0904_C	Mayoral Staff XVI	-,000 5,215	В	6,655	1.00	1.00
		0904_C	Mayoral Staff XVII	5,630	В	7,184	4.00	4.00
		1190_C	Mayor	13,504	В	13,504	1.00	4.00 1.00
		9920_C	Public Service Aide - Assistant To	1,699	В	1,699	0.75	0.75
		0020_0	Professionals	1,000	D	1,000	0.70	0.70
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.37	1.37
232055 MYR	10020 GF	0903_C	Mayoral Staff XV	4,863	В	6,207	0.50	0.50
Office Of The	Continuing							
Mayor	Authority Ctrl 10060 GF	0004 C	Moveral Staff IV/	0.400	Б	0.000	1 00	1.00
232055 MYR Office Of The	Work Order	0884_C	Mayoral Staff IV	2,169	В	2,636	1.00	1.00
Mayor		0889_C	Mayoral Staff IX	3,112	B	3,781	3.00	3.00
		0901_C	Mayoral Staff XIII	4,202	В	5,363	1.00	1.00
		0902_C	Mayoral Staff XIV	4,505	B	5,749	1.00	1.00
		0903_C	Mayoral Staff XV	4,863	B	6,207	2.00	2.00
		0904_C	Mayoral Staff XVI	5,215 5,220	B	6,655	1.00	1.00
232055 MYR	12550 SR	0905_C 0903_C	Mayoral Staff XVII Mayoral Staff XV	5,630 4,863	B B	7,184	1.00 0.50	1.00 0.50
Office Of The	Grants; GSF	0903_C		4,003	D	6,207	0.50	0.50
Mayor	Continuing							
Division Total:							52.12	52.12
232065 MYR	10010 GF	0890_C	Mayoral Staff X	3,362	В	4,086	1.00	1.00
Housing &	Annual	0891_C	Mayoral Staff XI	3,621	В	4,403	3.00	3.00
Community Dev	Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
Dev		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	2.00	2.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	1.50	1.50
		TEMPM_E	Temporary - Miscellaneous	0	В	0	17.49	17.49
232065 MYR	10020 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Housing & Community	Continuing Authority Ctrl							
Dev	Additionary Out							
232065 MYR	10060 GF	0903_C	Mayoral Staff XV	4,863	В	6,207	1.00	1.00
Housing &	Work Order	1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
Community Dev		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
232065 MYR	10580 SR	0903_C	Mayoral Staff XV	4,863	В	6,207	0.60	0.60
Housing &	Citywide	0905_C	Mayoral Staff XVII	5,630	В	7,184	0.12	0.12
Community	Affordable	1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
Dev	Housing	9770_C	Community Development Assistant	2,437	В	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	0.35	0.35
		9775_C	Senior Community Development Specialist I	4,210	В	5,118	0.15	0.15
		TEMPM_E	Temporary - Miscellaneous	4,210 0	В	0	0.13	0.13
232065 MYR	10770 SR	0903_C	Mayoral Staff XV	4,863	В	6,207	6.30	6.30
Housing &	Neighborhood	0903_C 0904_C	Mayoral Staff XVI	4,003 5,215	B	6,655	7.01	7.01
Community	Dev-Grants	0904_C 0905_C	Mayoral Staff XVII	5,630	В	7,184	1.88	1.88
Dev		0905_C 0922_C	Manager I	4,168	B	5,321	1.00	1.00
		0922_C 0923_C	Manager II	4,476	В	5,713	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
				1,011	5	0,040	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232065 MYR Housing & Community Dev	10770 SR Neighborhood Dev-Grants	1362_C	Special Assistant III	2,112	В	2,567	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		2905_C	Human Services Agency Senior Eligibility Worker	2,254	В	3,463	1.00	1.00
		9770_C	Community Development Assistant	2,437	В	2,963	2.50	2.00
		9772_C	Community Development Specialist	3,066	В	3,727	7.00	6.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	22.96	19.96
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	29.15	26.15
232065 MYR Housing & Community Dev	10795 SR Housing Trust Fund	9770_C	Community Development Assistant	2,437	В	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	3.00	3.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	2.00	2.00
232065 MYR Housing & Community Dev	10870 SR Seismic Safety-UMB Bonds	0903_C	Mayoral Staff XV	4,863	В	6,207	0.10	0.10
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.70	1.70
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	0.20	0.20
232065 MYR Housing & Community Dev	14190 SR Low-mod Inc Housing NonBond	9770_C	Community Development Assistant	2,437	В	2,963	1.00	1.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		9774_C	Senior Community Development Specialist I	3,550	В	4,315	1.00	1.00
Division Total:							136.39	128.89
MYR Department Total							188.51	181.01

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232082 PDR	10000 GF	0931_C	Manager III	4,825	В	6,159	2.00	2.00
Public	Annual Account	1043_C	IS Engineer-Senior	4,759	В	5,986	2.00	2.00
Defender	Ctrl	1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	1.00	1.00
		1312_C	Public Information Officer	2,987	В	3,631	1.00	1.00
		1402_C	Junior Clerk	1,838	В	2,233	2.00	2.00
		1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
		1430_C	Transcriber Typist	2,284	В	2,774	1.00	1.00
		1458_C	Legal Secretary I	2,921	В	3,550	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		2910_C	Social Worker	2,560	В	3,112	2.00	2.00
		8106_C	Legal Process Clerk	2,175	В	2,643	8.00	8.00
		8108_C	Senior Legal Process Clerk	2,386	В	2,900	4.00	4.00
		8142_C	Public Defender's Investigator	3,457	В	4,202	15.00	14.00
		8143_C	Senior Public Defender's Investigator	3,755	В	4,566	7.00	7.00
		8173_C	Legal Assistant	3,091	В	3,755	23.00	23.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	92.00	90.00
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	12.00	12.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	В	9,920	1.00	1.00
		8196_C	Public Defender	10,253	В	10,253	1.00	1.00
		8446_C	Court Alternative Specialist I	2,605	В	3,165	8.00	8.00
		8452_C	Criminal Justice Specialist II	3,550	В	4,315	6.00	6.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.66	0.66
232082 PDR Public Defender	13550 SR Public Protection-Grant	2910_C	Social Worker	2,560	В	3,112	0.54	0.54
Division Total:							199.20	196.20
PDR Departme							199.20	196.20

#### Department: PDR Public Defender

## Department: POL Police

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207909 POL	10000 GF	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
- SOB -	Annual	3310_C	Stable Attendant	2,076	В	2,525	6.00	6.00
Special	Account Ctrl	9209_C	Community Police Services Aide	2,509	В	3,050	2.00	2.00
Operations		Q004_P	Police Officer III	3,666	В	5,098	157.00	157.00
		Q052_P	Sergeant III	5,916	В	5,916	21.00	21.00
		Q062_P	Lieutenant III	6,758	В	6,758	11.00	11.00
		Q082_P	Captain III	8,540	В	8,540	2.00	2.00
207909 POL	10060 GF	 0490_P	Commander III	9,540	В	9,540	1.00	1.00
- SOB -	Work Order		Senior Clerk	2,076	В	2,525	1.00	1.00
Special		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
Operations		Q004_P	Police Officer III	3,666	В	5,098	19.00	19.00
		Q052_P	Sergeant III	5,916	В	5,916	3.00	3.00
		Q082_P	Captain III	8,540	B	8,540	2.00	2.00
Division Total		G002_1		0,010	5	0,010	227.00	227.00
232086 POL	10000 GF	0390_P	Chief of Police	13,183	В	13,183	1.00	1.00
Admin	Annual	0390_F 0395_P	Assistant Chief of Police	12,153	B	12,153	2.00	2.00
	Account Ctrl	0395_P 0402_P		-			1.00	2.00
			Deputy Chief III	11,738	В	11,738		
		0490_P	Commander III	9,540	В	9,540	3.00	3.00
		0922_C	Manager I	4,168	В	5,321	3.00	3.00
		0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	1.00	1.00
		0933_C	Manager V	5,586	В	7,132	3.00	3.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	3.00	3.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	6.00	6.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	2.00	2.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	4.00	4.00
		1062_C	IS Programmer Analyst	2,992	В	3,763	2.00	2.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	8.00	8.00
		1070_C	IS Project Director	5,120	В	6,440	3.00	3.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	4.00	4.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	5.00	5.00
		1202_C	Personnel Clerk	2,228	В	2,709	2.00	2.00
			Personnel Technician	2,703	В	3,286	1.00	1.00
		1209_C	Benefits Technician	2,356	В	2,865	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	5.00	5.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	В	3,969	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	В	5,081	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	3.23	3.00
		1241_0 1244_C	Senior Human Resources Analyst	3,944	В	4,792	4.15	3.00
		1244_C 1250_C	Recruiter	3,944	B	4,792	2.00	2.00
		1250_C 1251_C	Background Investigator	3,944 3,419	B	4,156	0.77	1.00
			Public Relations Assistant					
		1310_C		2,254	В	2,740	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	48.00	48.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1410_C	Chief Clerk	3,142	В	3,819	2.00	2.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1452_C	Executive Secretary II	3,015	В	3,665	3.00	3.00
		1454_C	Executive Secretary III	3,277	В	3,981	2.00	2.00
		-		2 1 1 7	D	2 610	1 00	4 00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1630_C 1632_C	Account Clerk Senior Account Clerk	2,147 2,487	B	2,810 3,021	1.00 3.00	1.00 3.00

22036 POL Admin         1000 GF Account Ctit         167_C         Accountant M         4,202         B         5,107         1.00           Administrative Analyst         3,274         B         3,285         3.00           1823 C         Administrative Analyst         3,273         B         3,835         16.00           1823 C         Principal Administrative Analyst         3,267         B         3,621         16.00           1842 C         Principal Administrative Analyst         4,367         B         3,621         16.00           1842 C         Storee And Equipment Assistant Supervisor         2,637         B         3,476         1.00           1842 C         Assistant Materials Conclusitiat         6,958         B         3,476         1.00           2416 C         Laboratory Technician II         2,443         B         5,834         1.00           2416 C         Laboratory Technician II         2,443         B         2,866         1.00           7120 C         Building And Ground Maintanance         5,634         1.00         5,834         1.00           2500 C         Flysician Service Worker         2,436         B         3,261         1.00           7410_C         Automotive Service Work	Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Account Ctrl         100-20 182_C         Administrative Analyst         3,277         B         4,685         100           182_C         Senior Administrative Analyst         3,777         B         4,685         1600           182_C         Principal Administrative Analyst         3,777         B         4,685         1600           1842_C         Maragement Assistant         2,880         B         3,621         8.00           1842_C         Assistant Materials Coordination         2,887         B         3,451         100           1942_C         Lassistant Materials Coordination         2,887         B         3,461         100           2230_C         Physician Specialist         0,565         B         3,483         100           5177_C         Salety Officer         4,841         B         5,638         100           7120_C         Buildings And Grounds Maintenance         5,646         B         5,046         100           7120_C         Automotive Service Worker         2,348         B         3,265         100           8139_C         Control Service Solide         2,368         S,006         100           8139_C         Control Morite Service Solide         3,060         100			1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
1822_C         Naministrative Analyst         3.73         B         3.383         10.00           1824_C         Sanior Administrative Analyst         3.77         B         5.908         600           1824_C         Principal Administrative Analyst         3.77         B         5.908         600           1934_C         Stornskenper         2.191         B         2.621         8.00           1934_C         Stornskenper         2.191         B         2.622         1.00           1942_C         Assistant Materials Coardinator         3.682         B         9.645         1.00           1942_C         Basistant Materials Coardinator         4.641         B         5.634         1.00           1947_C         Basistant Materials Coardinator         4.641         B         5.634         1.00           1947_C         Basistant Materials Coardinator         4.644         B         5.646         1.00           712_C         Basity Officer         4.941         B         5.646         1.00           7410_C         Automotive Service Worker         2.366         B         2.360         1.00           8173_C         Industrial liviury Investigator         2.464         B         3.463	Admin		1766_C	Media Production Technician	2,374	В	2,885	3.00	3.00
1824 C         Principal Administrative Analyst         4.367         B         5.08         6.00           1834 C         C         Management Assistant         2.980         B         3.261         6.00           1939 C         Stores And Equipment Assistant         2.980         B         3.47         1.00           1939 C         Stores And Equipment Assistant         0.985         B         3.481         1.00           2230 C         Physician Specialist         0.985         B         9.484         1.00           2416 C         Laboratory Technican II         2.443         B         5.833         1.00           7120 C         Building And Grounds Maintenance         5.034         B         3.265         5.00           7412 C         Automotive Service Worker Assistant         2.01         B         3.265         5.00           7412 C         Automotive Service Worker Assistant         3.01         B         3.75         7.00           8108 C         Industrial Injury Investigator         2.480         B         3.463         1.00           7412 C         Automotive Service Worker Assistant         3.05         17.00         1           8107 C         Atomotint Illyou Investigator         2.481			1822_C	Administrative Analyst	3,237	В	3,935	7.00	7.00
1442 C         Management Assistant         2,800         B         3,620         16.00           1934_C         Storeskeper         2,131         B         2,852         B         3,451         11.00           1242         C         Assistant Materials Coordinator         3,682         B         3,451         11.00           2230         C         Physicial Specialis         6,955         B         9,848         10.00           2416_C         Laborstory Technician II         2,443         B         5,634         1.00           5177_C         Satey Officer         4,841         B         5,833         1.00           7120_C         Buildings And Grounds Maintenance         2,432         B         3,251         1.00           7412_C         Automotive Service Worker         2,432         B         3,251         1.00           7412_C         Automotive Service Worker         2,340         B         3,251         1.00           8139_C         Industrial Invir Investigator         2,484         B         3,651         1.00           8139_C         Community Police Services Airde         2,500         B         3,651         1.00           9209_C         Community Police Services Aird				Senior Administrative Analyst	3,773	В	4,585	16.00	16.00
1938. C         Storels And Equipment Assistant Supervisor         2,837         B         3,461         1.00           1938. C         Stores And Equipment Assistant Materials Coordinator         3,862         B         9,84         1.00           2230. C         Physician Specialist         6,855         B         9,84         1.00           2416. C         Laboratory Technician II         2,443         B         5,834         1.00           5177. C         Sately Officer         4,841         B         5,834         B         5,835         B         2,849         B         3,461         B         5,845         C         0         B         3,420         F         B         B         B         B         B         B				Principal Administrative Analyst	4,367	В	5,309		6.00
1938 C         Stores And Equipment Assistant Supervisor         2.87         B         J.476         1.00           1942_C         Assistant Materials Coordinator         3.682         B         4.476         1.200           2230 C         Physician Specialist         6.955         B         9.848         1.00           2416 C         Laboratory Technician II         2.443         B         5.833         1.00           5177_C         Safey Officer         4.441         B         5.833         1.00           712_C         Sulperintendent         2.432         B         2.966         5.00           7410_C         Automotive Service Worker         2.432         B         2.900         6.00           8173_C         Industrial Injury Investigator         2.434         B         3.43         1.00           8173_C         Lodustrial Injury Investigator         2.434         B         3.630         1.00           8173_C         Police Cadet         1.506         B         3.081         B         3.620         1.00           900_C         Communt Police Services Aide         2.509         B         3.031         1.200         1.00           910_C         C         Communt Police Service				-		В	-		8.00
1942.C         Assistant Marinals Coordinator         3.682         B         9.76         12.00           2230.C         Physician Specialist         6.955         B         9.848         1.00           517.C         Satety Officer         4.841         B         2.972         1.00           7120.C         Buildings And Grounds Maintenance         5.634         B         5.683         1.00           7410.C         Automotive Sarvice Worker         2.432         B         2.956         5.000           7412.C         Automotive Sarvice Worker Assistant         2.675         B         3.463         1.00           8198.C         Senior Legal Process Clerk         2.386         B         2.906         5.00           8173.C         Legal Assistant         3.091         B         3.463         1.00           8173.C         Legal Assistant         3.091         B         3.050         17.00           8173.C         Legal Assistant         3.064         B         5.06         1.000           8274.C         Police Officer III         3.666         B         5.00         1.000           0004.P         Police Officer III         3.666         B         5.842         0.70				•	2,191	В	2,662		16.00
2230 C         Physician Specialist         6.955         8         9.248         1.00           2416 C         Laboratory Technician II         2.443         8         2.972         1.00           5177 C         Satety Officer         4.841         8         5.834         1.00           7120_C         Buildings And Grounds Maintenance         5.634         8         5.634         1.00           7262_C         Maintenance Planner         5.046         8         5.046         1.00         1.00           7410_C         Automotive Service Worker         2.432         8         2.900         6.00         1.00           8173_C         Legal Process Clerk         2.386         B         2.900         6.00         1.00           8173_C         Legal Assistant         3.019         B         3.765         2.500         1.00           8174_C         Police Cadet         1.506         B         5.916         3.100         1.000         1.700           0202_P         Segreant III         3.616         B         5.916         3.100         1.000           0206_P         Forgenant III         5.916         3.1400         1.000         1.000         1.000         1.000				Stores And Equipment Assistant Supervisor	2,837	В	3,451	1.00	1.00
2416 C         Laboratory Technician II         2.443         B         2.922         1.00           5177.C         Safety Officer         4.841         B         5.634         Intermediation interance           7120.C         Buildings And Grounds Maintenance         5.634         B         5.634         Intermediation interance           7120.C         Maintenance Planner         5.046         Intermediation interance         5.634         Intermediation interance           7412.C         Automotive Service Worker Assistant         2.675         B         3.251         1.00           8108 C         Senior Legal Process Clerk         2.849         B         3.463         1.00           8177.C         Legal Assistant         3.091         B         3.463         1.00           8277.C         Police Cadet         1.506         B         1.826         1.00           9209.C         Community Police Services Aide         2.509         B         3.600         1.00           9209.C         Community Police Services Aide         5.916         B         5.940         2.00           9209.C         Commander III         3.668         B         5.941         3.00         1.00           9209.C         Commander III </td <td></td> <td></td> <td>1942_C</td> <td>Assistant Materials Coordinator</td> <td>3,682</td> <td>В</td> <td>4,476</td> <td>12.00</td> <td>12.00</td>			1942_C	Assistant Materials Coordinator	3,682	В	4,476	12.00	12.00
5177_C         Safety Officer         4,841         B         5,833         1,00           7120_C         Buildings And Grounds Maintenance         5,834         B         5,046         B         5,046         Interpret Anterpret			2230_C	Physician Specialist	6,955	В	9,848	1.00	1.00
1         1			2416_C	Laboratory Technician II	2,443	В	2,972	1.00	1.00
Superintendent         Superintendent         5,046         B         5,046         B         5,046         I.100           7410_C         Automotive Service Worker         2,432         B         2,956         5,000           7412_C         Automotive Service Worker Assistant         2,675         B         2,3251         1,00           8108_C         Senvice Worker Assistant         2,366         B         3,4251         1,00           8173_C         Legal Assistant         3,091         B         3,755         23,00           8173_C         Legal Assistant         3,091         B         3,755         23,00           8177_C         Attorney (CivII/Criminal)         4,731         B         8,287         5,000           9209_C         Community Police Services Aide         2,509         B         3,050         17,000           0062_P         Dergeant III         3,666         B         5,946         3,000         12,000           0040_Mork Order         1054_C         Is Susiness Analyst-Principal         4,644         B         1,402           23208 POL         10000 GF         0402_P         Deputy Chief III         1,178         8         1,100           93201 POL         10			5177_C	Safety Officer	4,841	В	5,883	1.00	1.00
1         7410 C         Automotive Service Worker         2,432         B         2,956         5,000           7412_C         Automotive Service Worker Assistant         2,675         B         3,251         1,000           8108_C         Senvice Worker Assistant         2,096         6,000         6,000           8108_C         Senvice Vorker Assistant         3,091         B         3,463         1,000           8173_C         Legal Assistant         3,091         B         3,755         23,000           8173_C         Legal Assistant         3,091         B         3,626         1,000           9209_C         Community Police Services Alde         2,509         B         3,050         17,000           0052_P         Sergeant III         6,768         B         6,758         14,000           0052_P         Lieutenant III         6,768         B         5,542         0,700           23208 PCL         10060 GF         Tof_4_C         IS business Analyst-Principal         4,644         B         5,341         3,000           23208 PCL         10000 GF         1054_C         IS business Analyst-Principal         4,644         B         5,321         1,000           FOB - Fiold			7120_C		5,634	В	5,634	1.00	1.00
1         7412_C         Automotive Service Worker Assistant         2,675         B         3,251         1.00           8108_C         Senior Legal Process Clerk         2,848         B         3,463         1.00           8139_C         Automstive Services Clerk         2,849         B         3,863         1.00           8177_C         Attorney (Civil/Criminal)         4,731         B         8,227         5.00           8274_C         Police Cadet         1,506         B         1,826         1.00           0004_P         Police Officer III         3,666         B         5,058         14.00           0002_P         Police Officer III         5,916         5,916         34.00         1           0002_P         Police Services Analys-Principal         0         B         5,842         0.70           23208 POL         10060 GF         Mork order         Note Clerk         Subiness Analys-Principal         8         1,1738         3.00           1709         Police Clerk         Subiness Analys-Principal         9,540         3.00         1.00           10000 GF         0402_P         Deputy Chief III         1,1738         B         1,1738         3.00         1.00			7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.00
Supervisor         Supervisor           8108_C         Senior Legal Process Clerk         2,386         B         2,900         6.00           8139_C         Industrial Injury Investigator         2,849         B         3,453         1.00           8173_C         Legal Assistant         3,091         B         3,755         23,00           8274_C         Police Cadet         1,506         B         3,826         1.00           9209_C         Community Police Services Aide         2,509         B         3,050         17.00           0004_P         Police Officer III         3,666         B         5,916         34.00           0052_P         Sergeant III         6,758         B         6,758         14.00           0060_CF         1054_C         IS Business Analyst-Principal         4,644         B         5,842         0.00           22086 POL         10000 GF         1054_C         IS Business Analyst-Principal         4,644         B         5,321         1.00           22081 POL         10000 GF         1054_C         Supervisor         B         3,331         2.00           22081 POL         10000 GF         0000 GF         Commander III         1,436         3.03			7410_C	Automotive Service Worker	2,432	В	2,956	5.00	5.00
8139_C         industrial injury Investigator         2.849         B         3.463         1.00           8173_C         Legal Assistant         3.091         B         3.765         23.00           8173_C         Cultorney (Civil/Criminal)         4.731         B         B         8.287         5.00           8274_C         Police Cadet         1.506         B         1.826         1.00           9209_C         Community Police Services Aide         2.509         B         3.661         3.400           0062_P         Sergeant III         5.916         B         5.981         1.400           0082_P         Captain III         6.758         B         6.781         3.400           23208 POL         10060 GF         1054_C         Is Business Analyst-Principal         4.644         B         5.842         0.77           23201 POL         10000 GF         O402_P         Deputy Chief III         11,738         8         3.00         1           3201 POL         Annual         0400_P         Commander III         9.640         3.00         1         0.00         1.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00			7412_C		2,675	В	3,251	1.00	1.00
8173_C         Legal Assistant         3.091         B         3.755         23.00           8177_C         Attomey (Civil/Criminal)         4.731         B         8.287         5.00           8274_C         Police Cadet         1.506         B         3.050         17.00           9209_C         Community Police Services Aide         2.509         B         3.050         17.00           0004_P         Police Officer III         3.666         B         5.948         14.00           0052_P         Sergeant III         6.758         B         6.758         14.00           0062_P         Lieutenant III         6.758         B         6.758         14.00           0062_P         Captain III         8.540         B         6.78         14.00           Vision Totait         Temporary - Miscellaneous         0         B         0.0         2.01           10060 GF         1000 GF         040_P         Deputy Chief III         11,738         B         1.1738         3.00           1700 Police Cadet         2.001         1406_C         Serior Clerk         2.076         5.586         B         7.321         1.00           0490_P         Commander III         9.464			8108_C	Senior Legal Process Clerk	2,386	В	2,900	6.00	5.00
8177_C         Atomey (Civil/Criminal)         4,731         B         8,287         5.00           8274_C         Police Cadet         1,506         B         1,826         1,00           920_C         Community Police Services Aide         2,509         B         5,906         1,826         1,00           Q004_P         Police Officer III         3,666         B         5,996         3,400         1           Q052_P         Sergeant III         6,758         B         6,758         1,00         6,758         1,00         0         2,00         3,00         4,04         8         3,01         0,00           22001 POL         10000 GF         040_P         Commander III         9,540         8         9,540         3,00         4,00         2,00         4,00         2,00         4,00         2,00			8139_C	Industrial Injury Investigator	2,849	В	3,463	1.00	1.00
8274_C         Police Cadet         1,506         B         1,826         1.00           9209_C         Community Police Services Aide         2,509         B         3,050         17.00           Q004_P         Police Officer III         5,916         B         5,918         B         5,918         14.00           Q062_P         Sergeant III         5,916         B         5,916         B         5,916         B         2,020           23208 POL         1006 OF         1054_C         IS Business Analyst-Principal         4,644         B         5,842         0.77           23208 POL         1006 OF         1054_C         IS Business Analyst-Principal         4,644         B         5,842         0.77           23201 POL         1000 OF         0400_P         Deputy Chief III         11,738         B         11,738         3.00           0922_C         Manager I         4,168         B         5,321         1.00           0923_C         Manager V         5,586         B         7,132         1.00           1406_C         Secretary I         2,175         B         3,631         2.00           1446_C         Secretary I         2,175         B         3,621 <td></td> <td></td> <td>8173_C</td> <td>Legal Assistant</td> <td>3,091</td> <td>В</td> <td>3,755</td> <td>23.00</td> <td>14.00</td>			8173_C	Legal Assistant	3,091	В	3,755	23.00	14.00
9209_C         Community Police Services Aide         2,509         B         3,050         17.00           Q044_P         Police Officer III         3,666         B         5,098         123.00         1           Q052_P         Sergeant III         5,916         B         5,916         34.00         0           Q062_P         Lieutenant III         6,758         B         6,758         10.00         0         2.00         2.00           232086 POL         10060 GF         TEMPM_E         Temporary - Miscellaneous         0         B         5.842         0.07           232086 POL         10000 GF         0402_P         Deputy Chief III         11,738         B         11,338         3.00           232081 POL         10000 GF         0402_P         Commander III         9,540         B         3,501         1.00           6 POE - Field         Annual         0490_P         Commander III         9,540         B         3,31         2.00           1446_C         Senior Clerk         2,076         B         2,525         2.4.00           1446_C         Secretary I         2,517         B         3,656         2.00           1446_C         Secretary I         2,5			8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	5.00	4.00
Q004_P         Police Officer III         3,666         B         5,098         123.00         1           Q052_P         Sergeant III         5,916         8         5,916         34.00         1           232086 POL         10060 GF         Captain III         8,540         B         8,540         20         1           232086 POL         10060 GF         1054.0         IS Business Analyst-Principal         4,644         B         5,822         0.07           232081 POL         10000 GF         Annual         040.2         P         Commander III         9,540         B         9,540         3.00         10.00           POS - Field         Annual         0490.P         Commander III         9,540         B         9,540         3.00         10.00         10.00         10.00         Gos 2.2         Manager V         5,566         B         7,132         1.00         10.00 </td <td></td> <td></td> <td>8274_C</td> <td>Police Cadet</td> <td>1,506</td> <td>В</td> <td>1,826</td> <td>1.00</td> <td>1.00</td>			8274_C	Police Cadet	1,506	В	1,826	1.00	1.00
Q052_P         Sergeant III         5,916         B         5,916         34.00           Q062_P         Lieutenant III         6,758         B         6,758         0         2.00           232066 POL         10060 GF         TEMPME         Temporary - Miscellaneous         0         B         0         2.51           232066 POL         10060 GF         1054_C         IS Business Analyst-Principal         4,644         B         5,842         0.77           232061 POL         10000 GF         Monual         0402_P         Deputy Chief III         11,738         B         11,738         3.00         4           PDF-Field         Annual         0402_P         Commander III         9,540         B         5,321         1.00           0922_C         Manager V         5,586         B         7,132         1.00         1406         2         6400         1406         2,525         24.00         1406         2,525         24.00         1406         2,525         24.00         1406         1406         2,525         24.00         1406         1406         1406         2,525         24.00         1406         1406         1406         2,525         24.00         1406         1406			9209_C	Community Police Services Aide	2,509	В	3,050	17.00	17.00
Q062_P         Lieutenant III         6,758         B         6,758         14.00           Q082_P         Captain III         8,540         B         8,540         2.00           232086 POL         10060 GF         Temporay - Miscellaneous         0         B         0         2.51           232086 POL         10060 GF         0         B         0.0         2.51         0           232081 POL         10000 GF         0402_P         Deputy Chief III         11,738         8         10.00         GF           7085 Field         Annual         0400_P         Commander III         9,540         B         9,540         3.00           0922_C         Manager I         4,168         B         5,321         1.00         1.00           0933_C         Manager V         5,566         B         7,132         1.00         1.406,C         Secretary I         2,175         B         2,643         2.00         1.444,C         Secretary II         3,015         8.00         1.00         1.444,C         Secretary II         3,015         B         3,655         2.00         1.444,C         Secretary II         3,015         B         3,655         2.00         1.00         1.452,C			Q004_P	Police Officer III	3,666	В	5,098	123.00	123.00
Q082_P         Captain III         8,540         B         8,540         2.00           232086 PDL         10060 GF         10054_C         IS Business Analyst-Principal         4.644         B         5.842         0.77           232086 PDL         10000 GF         0000 GF         0000 GF         0000 GF         6.00         2.51         4.644         B         5.842         0.77           232081 PDL         10000 GF         0402_P         Deputy Chief III         11,738         B         11,738         S.00           0490_P         Commander III         9,540         B         5,321         1.00           0922_C         Manager V         5,586         B         7,132         1.00           093_C         Manager V         5,586         B         7,132         1.00           1406_C         Serior Clerk         2,706         B         2,643         2.00           1444_C         Secretary I         2,175         B         2,643         2.00           1452_C         Executive Secretary II         3,015         B         3,059         6.00           1452_C         Administrative Analyst         3,237         B         3,935         4.00			Q052_P	Sergeant III	5,916	В	5,916	34.00	34.00
32086 POI         10060 GF         TEMPM_E         Temporary - Miscellaneous         0         B         0         2.51           32086 POI         10060 GF         1054_C         IS Business Analyst-Principal         4.644         B         5.842         0.77         4.644         B         5.542         0.77         4.655         4.755			Q062_P	Lieutenant III	6,758	В	6,758	14.00	14.00
B32086 POL Admin         10060 GF Work Order         1054_C         IS Business Analyst-Principal         4,644         B         5,842         0.77           2001 POL FOB - Field Operations         10000 GF Annual Account Ctrl         0402_P         Deputy Chief III         11,738         B         11,738         B         9,540         3.00           932.01 POL FOB - Field Operations         Annual Account Ctrl         0490_P         Commander III         9,540         B         9,540         3.00           933.2         Manager I         4,168         B         5,321         1.00         1406_C         Senior Clerk         2,076         B         2,525         24.00           1408.C         Principal Clerk         2,717         B         3,059         6.00         1444_C         Secretary I         2,175         B         2,643         2.00           1446_C         Secretary II         3,015         B         3,665         2.00         1822_C         Administrative Analyst         3,237         B         3,935         4.00           1822_C         C         Management Assistant         2,980         B         3,021         1.00           1822_C         Gambia Artist         2,306         B         3,021         1.00			Q082_P	Captain III	8,540	В	8,540	2.00	2.00
Admin         Work Order         458.43         4           232091 POL PCB - Field         10000 GF Annual Account Ctrl         0400 P         Commander III         9,540         B         9,540         S.301         1000           Operations         Annual Account Ctrl         0490 P         Commander III         9,540         B         9,540         S.321         1.00         1000           Operations         Account Ctrl         0490 P         Commander III         9,540         B         9,540         S.321         1.00         100         1000         1000         C         1000         1000         1000         1000         1000         1000         1000         R         2,525         24.00         1444         1406         Scretary I         2,175         B         3,059         6.00         1444         Scretary I         2,175         B         3,059         6.00         1444         Scretary II         3,015         B         3,621         1.00         1452         C         Administrative Analyst         3,773         B         4,585         2.00         1822         C         Administrative Analyst         3,773         B         4,585         2.00         1442         C         Management Assistant			TEMPM_E	Temporary - Miscellaneous	0	В	0	2.51	2.51
232091 POL FOB - Field Operations         10000 GF Annual Account Ctri         0402_P 0490_P         Deputy Chief III         11,738         B         11,00           0933_C         Manager I         4,168         B         5,321         1.00         100         1446_C         Serior Clerk         2,076         B         2,525         24.00         1444_C         C         Secretary II         2,175         B         3,059         6.00         1444_C         Secretary II         2,175         B         3,652         1.00         1822_C         Administrative Analyst         3,773         B         4,585         2.00         1842_C         1.00			1054_C	IS Business Analyst-Principal	4,644	В	5,842	0.77	1.00
FOB - Field Operations         Annual Account Ctrl         0490 P 0922_C         Commander III         9,540         B         9,540         3.00           0922_C         Manager I         4,168         B         5,321         1.00           0933_C         Manager V         5,586         B         7,132         1.00           1406_C         Senior Clerk         2,076         B         2,525         24.00           1444_C         Secretary I         2,175         B         2,643         2.00           1444_C         Secretary II         3,015         B         3,665         2.00           1445_C         Executive Secretary II         3,015         B         3,665         2.00           1442_C         Administrative Analyst         3,237         B         3,935         4.00           1822_C         Administrative Analyst         3,773         B         4,585         2.00           1842_C         Management Assistant         2,980         B         3,621         1.00           5322_C         Graphic Artist         2,366         B         3,021         9.00           8249_C         Fingerprint Technician II         2,300         B         2,796         5.00	Division Total:							458.43	446.51
FOB - Field Operations         Annual Account Ctrl         0490_P         Commander III         9,540         B         9,540         B         9,540         3.00           0922_C         Manager I         4,168         B         5,321         1.00           0933_C         Manager V         5,586         B         7,132         1.00           1406_C         Senior Clerk         2,076         B         2,525         24.00           1408_C         Principal Clerk         2,770         B         3,331         2.00           1444_C         Secretary II         2,517         B         3,665         2.00           1445_C         Executive Secretary II         3,015         B         3,665         2.00           1452_C         Administrative Analyst         3,237         B         3,935         4.00           1822_C         Administrative Analyst         3,737         B         4,585         2.00           1842_C         Management Assistant         2,808         B         3,021         1.00           5322_C         Graphic Artist         2,366         B         3,021         1.00           5324_C         Fingerprint Technician II         2,300         B	232091 POL	10000 GF	0402_P	Deputy Chief III	11,738	В	11,738	3.00	3.00
Operations         Account Ctrl         0922_C         Manager I         4,168         B         5,321         1.00           0933_C         Manager V         5,586         B         7,132         1.00           1406_C         Senior Clerk         2,076         B         2,525         24.00           1408_C         Principal Clerk         2,740         B         3,331         2.00           1444_C         Secretary I         2,175         B         2,643         2.00           1444_C         Secretary II         3,015         B         3,665         2.00           1446_C         Secretary II         3,015         B         3,665         2.00           1470_C         Photographer         2,437         B         2,963         1.00           1822_C         Administrative Analyst         3,237         B         3,935         4.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         2.00           1842_C         Management Assistant         2,980         B         3,621         1.00           5322_C         Graphic Artist         2,360         B         2,956         9.00           8249_C			0490_P		9,540	В		3.00	3.00
0933_C       Manager V       5,586       B       7,132       1.00         1406_C       Senior Clerk       2,076       B       2,525       24.00         1408_C       Principal Clerk       2,740       B       3,331       2.00         1444_C       Secretary I       2,175       B       2,643       2.00         1444_C       Secretary II       2,175       B       3,059       6.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1770_C       Photographer       2,437       B       2,963       1.00         1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,360       B       3,021       1.00         8249_C       Fingerprint Technician I       2,432       B       2,956       9.00         8250_C       Fingerprint Technician II       2,437       B       3,021       9.00         8250_C       <	Operations	Account Ctrl		Manager I	4,168	В	5,321	1.00	1.00
1406_C       Senio Clerk       2,076       B       2,525       24.00         1408_C       Principal Clerk       2,740       B       3,331       2.00         1444_C       Secretary I       2,175       B       2,643       2.00         1446_C       Secretary II       2,517       B       3,059       6.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1770_C       Photographer       2,437       B       2,963       1.00         1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,737       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8259_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,487       B       3,251       5.00         82				-				1.00	1.00
1408_C       Principal Clerk       2,740       B       3,331       2.00         1444_C       Secretary I       2,175       B       2,643       2.00         1446_C       Secretary II       3,015       B       3,655       2.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1770_C       Photographer       2,437       B       2,963       1.00         1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,487       B       3,251       5.00         8263_C       Criminalist II       4,202       B       5,107       22.00 <td< td=""><td></td><td></td><td></td><td>-</td><td></td><td>В</td><td></td><td></td><td>24.00</td></td<>				-		В			24.00
1444_C       Secretary I       2,175       B       2,643       2.00         1446_C       Secretary II       2,517       B       3,059       6.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1770_C       Photographer       2,437       B       2,963       1.00         1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician II       2,300       B       2,796       5.00         8250_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,686       2.00         8262_C       Criminalist III       4,202       B       5,107       22.00      <						В			2.00
1446_C       Secretary II       2,517       B       3,059       6.00         1452_C       Executive Secretary II       3,015       B       3,665       2.00         1770_C       Photographer       2,437       B       2,963       1.00         1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician I       2,300       B       2,796       5.00         8250_C       Fingerprint Technician III       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00				•					2.00
1452_C       Executive Secretary II       3,015       B       3,665       2.00         1770_C       Photographer       2,437       B       2,963       1.00         1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician II       2,300       B       2,796       5.00         8250_C       Fingerprint Technician III       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00				-			-		6.00
1770_CPhotographer2,437B2,9631.001822_CAdministrative Analyst3,237B3,9354.001823_CSenior Administrative Analyst3,773B4,5852.001842_CManagement Assistant2,980B3,6211.005322_CGraphic Artist2,366B3,0211.007410_CAutomotive Service Worker2,432B2,9569.008249_CFingerprint Technician I2,300B2,7965.008250_CFingerprint Technician III2,487B3,0219.008251_CFingerprint Technician III2,675B3,2515.008260_CCriminalist II4,202B5,10722.008262_CCriminalist III5,363B6,5187.008274_CPolice Cadet1,506B1,82614.009209_CCommunity Police Services Aide2,509B3,05049.00Q004_PPolice Officer III3,666B5,916433.004Q062_PLieutenant III6,758B6,75870.00				-					2.00
1822_C       Administrative Analyst       3,237       B       3,935       4.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician II       2,300       B       2,796       5.00         8250_C       Fingerprint Technician III       2,487       B       3,021       9.00         8251_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td>1.00</td>				-					1.00
1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00         1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician I       2,300       B       2,796       5.00         8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       4,202       B       5,107       22.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         9209_C       Community Police Services Aide       2,509       B       5,916									4.00
1842_C       Management Assistant       2,980       B       3,621       1.00         5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician I       2,300       B       2,796       5.00         8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       433.00       4         Q062_P       Lieutenant III       6,758       B       6,758				-					2.00
5322_C       Graphic Artist       2,366       B       3,021       1.00         7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician I       2,300       B       2,796       5.00         8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       433.00       4         Q052_P       Sergeant III       5,916       B       5,916       433.00       4				-					1.00
7410_C       Automotive Service Worker       2,432       B       2,956       9.00         8249_C       Fingerprint Technician I       2,300       B       2,796       5.00         8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,098       1,516.23       1,55         Q052_P       Sergeant III       5,916       B       5,916       433.00       4         Q062_P       Lieutenant III       6,758       B       6,758       70.00				-					1.00
8249_C       Fingerprint Technician I       2,300       B       2,796       5.00         8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       433.00       4         Q052_P       Sergeant III       6,758       B       6,758       70.00       4				•			-		9.00
8250_C       Fingerprint Technician II       2,487       B       3,021       9.00         8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       B       1,516.23 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5.00</td>									5.00
8251_C       Fingerprint Technician III       2,675       B       3,251       5.00         8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       433.00       4         Q052_P       Sergeant III       6,758       B       6,758       70.00       4									9.00
8253_C       Forensic Latent Examiner II       3,362       B       4,086       2.00         8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       433.00       4         Q052_P       Sergeant III       5,916       B       5,916       433.00       4         Q062_P       Lieutenant III       6,758       B       6,758       70.00									5.00
8260_C       Criminalist II       4,202       B       5,107       22.00         8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       433.00       4         Q052_P       Sergeant III       5,916       B       5,916       433.00       4         Q062_P       Lieutenant III       6,758       B       6,758       70.00									2.00
8262_C       Criminalist III       5,363       B       6,518       7.00         8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,916       1,516.23       1,5         Q052_P       Sergeant III       5,916       B       5,916       433.00       4         Q062_P       Lieutenant III       6,758       B       6,758       70.00									2.00
8274_C       Police Cadet       1,506       B       1,826       14.00         9209_C       Community Police Services Aide       2,509       B       3,050       49.00         Q004_P       Police Officer III       3,666       B       5,098       1,516.23       1,5         Q052_P       Sergeant III       5,916       B       5,916       433.00       4         Q062_P       Lieutenant III       6,758       B       6,758       70.00							-		7.00
9209_CCommunity Police Services Aide2,509B3,05049.00Q004_PPolice Officer III3,666B5,0981,516.231,51Q052_PSergeant III5,916B5,916433.004Q062_PLieutenant III6,758B6,75870.00			_				-		7.00 14.00
Q004_PPolice Officer III3,666B5,0981,516.231,5Q052_PSergeant III5,916B5,916433.004Q062_PLieutenant III6,758B6,75870.00									
Q052_PSergeant III5,916B5,916433.004Q062_PLieutenant III6,758B6,75870.00				-					49.00
Q062_P Lieutenant III 6,758 B 6,758 70.00									1,537.00
				-					433.00
							-		70.00
232091 POL 10010 GF 1842_C Management Assistant 2,980 B 3,621 1.00	000004 5 5	40040.05	Q082_P	Captain III	8,540	В	8,540	22.00	22.00 1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
- FOB - Field	Annual							
Operations	Authority Ctrl	0000 0		4 000	-	0.000	4.04	4.04
232091 POL - FOB - Field	10060 GF Work Order	8202_C	Security Guard	1,920	В	2,333	1.01	1.01
Operations								
232091 POL	13590 SR	0922_C	Manager I	4,168	В	5,321	1.00	1.00
- FOB - Field	SFPD-Auto	0933_C	Manager V	5,586	В	7,132	1.00	1.00
Operations	Fingerprint Id	0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		8254_C	Forensic Latent Examiner Supervisor	3,708	В	4,505	1.00	1.00
232091 POL	14820 SR	8274_C	Police Cadet	1,506	В	1,826	7.00	7.00
- FOB - Field Operations	ETF-Gift							
Division Total:							2,230.24	2,251.01
232104 POL	17960 AIR	0402_P	Deputy Chief III	11,738	В	11,738	1.00	1.00
- Airport	Op Annual	0490_P	Commander III	9,540	В	9,540	1.00	1.00
	Account Ctrl	1042_C	IS Engineer-Journey	4,294	В	5,401	1.00	1.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	2.00	2.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	3.23	3.00
		1408_C	Principal Clerk	2,740	В	3,331	0.77	1.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1842_C	Management Assistant	2,980	В	3,621	3.00	3.00
		1942_C	Assistant Materials Coordinator	3,682	В	4,476	0.77	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	В	3,531	16.00	16.00
		9209_C	Community Police Services Aide	2,509	В	3,050	200.00	200.00
		Q004_P	Police Officer III	3,666	В	5,098	188.31	188.00
		Q052_P	Sergeant III	5,916	В	5,916	37.69	38.00
		Q062_P	Lieutenant III	6,758	В	6,758	11.00	11.00
		Q082_P	Captain III	8,540	В	8,540	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.01	0.01
Division Total:							476.78	477.01
POL Departme	nt Total						3,392.45	3,401.53

**Job Title** 

Annual Salary Ordinance (2 year)

Department: PRT Port

Fund

Account Ctrl

23680 PRT-OP Annual 0922\_C

Job Code

0923 C

Manager I

Manager II

Division

210648 PRT

Real Estate &

2021-2022

FTE

1.00

4.00

2020-2021

FTE

1.00

4.00

Low

4,168

4,476

Туре

В

В

High

5,321

5.713

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232112 PRT	23680 PRT-OP Annual	1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
Finance And Administration	Account Ctrl	1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
Auministration		1241_C	Human Resources Analyst	2,791	В	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	3.00	3.00
		1406_C	Senior Clerk	2,076	В	2,525	2.00	2.00
		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	3.00	3.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1652_C	Accountant II	3,002	В	3,646	5.00	5.00
		1654_C	Accountant III	3,631	В	4,413	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	2.00	2.00
			Temporary - Miscellaneous	0	В	0	0.64	0.64
232112 PRT Finance And	23700 PRT-OP ContinuingAuthorityCtrl	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Administration	ContinuingAutionityCin	1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		3417_C	Gardener	2,443	В	2,972	1.00	1.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	0.00	1.00
		5218_C	Structural Engineer	5,577	В	6,778	1.00	1.00
		5283_C	Planner V	5,524	В	6,713	1.00	1.00
		5291_C	Planner III	3,926	В	4,772	2.00	2.00
		5299_C	Planner IV-Environmental Review	4,655	В	5,657	2.00	2.00
		5502_C	Project Manager I	5,697	В	5,697	7.00	7.00
		5504_C	Project Manager II	6,592	В	6,592	2.00	2.00
		5506_C	Project Manager III	8,003	В	8,003	5.00	5.00
		5508_C	Project Manager IV	8,926	В	8,926	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	2.00	2.00
		7311_C	Cement Mason	2,837	В	3,451	1.00	1.00
		7347_C	Plumber Truck Driver	3,727 2,894	B	4,532	3.00	3.00
		7355_C 7376_C	Sheet Metal Worker	2,094 3,748	B B	3,684 4,556	3.00 1.00	3.00 1.00
		7514_C	General Laborer	2,361	B	4,550 2,871	5.00	5.00
		9251_C	Public Relations Manager	4,721		2,071 5,740	1.00	5.00 1.00
		9231_C 9330_C	Pile Worker	3,414	B	4,150	11.00	11.00
		9330_C 9331_C	Piledriver Engine Operator	3,540	B B	4,150	1.00	1.00
		9332_C	Piledriver Supervisor I	3,819	В	4,642	2.00	2.00
		9343_C	Roofer	2,992	В	3,637	1.00	1.00
<b>Division Total:</b>		0040_0		2,002		0,007	108.64	109.64
232113 PRT	23680 PRT-OP Annual	0931_C	Manager III	4,825	В	6,159	2.00	2.00
Maintenance	Account Ctrl	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1934_C	Storekeeper	2,191	В	2,662	1.00	1.00
		1938_C	Stores And Equipment Assistant Supervisor	2,837	B	3,451	1.00	1.00
		3417_C	Gardener	2,443	В	2,972	3.00	3.00
		5177_C	Safety Officer	4,841	В	5,883	1.00	1.00
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	1.00	1.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	В	5,096	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	2.00	2.00
		7226_C	Carpenter Supervisor I	3,952	В	4,804	1.00	1.00
			Electrician Supervisor I	4,071	В	4,950	1.00	1.00
			Painter Supervisor I	3,350	В	4,291	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232113 PRT	23680 PRT-OP Annual	7258_C	Maintenance Machinist Supervisor I	5,114	В	5,114	1.00	1.00
Maintenance	Account Ctrl	7262_C	Maintenance Planner	5,046	В	5,046	1.00	1.00
		7282_C	Street Repair Supervisor II	3,748	В	4,556	1.00	1.00
		7327_C	Apprentice Maintenance Machinist I	2,197	В	2,796	0.50	0.50
		7328_C	Operating Engineer, Universal	3,491	В	4,242	1.00	1.00
		7331_C	Apprentice Maintenance Machinist II	2,997	В	3,594	1.00	1.00
		7332_C	Maintenance Machinist	3,308	В	4,015	2.00	2.00
		7334_C	Stationary Engineer	3,869	В	3,869	2.00	2.00
		7344_C	Carpenter	3,203	В	3,893	4.00	4.00
		7345_C	Electrician	3,602	В	4,377	6.00	6.00
		7346_C	Painter	2,949	В	3,583	4.00	4.00
		7347_C	Plumber	3,727	В	4,532	6.00	6.00
		7355_C	Truck Driver	2,894	В	3,684	4.00	4.00
		7376_C	Sheet Metal Worker	3,748	В	4,556	3.00	3.00
		7395_C	Ornamental Iron Worker	3,097	В	3,763	4.00	4.00
		7404_C	Asphalt Finisher	2,493	В	3,029	1.00	1.00
		7502_C	Asphalt Worker	2,408	В	2,929	2.00	2.00
		7514_C	General Laborer	2,361	В	2,871	16.00	16.00
		9330_C	Pile Worker	3,414	В	4,150	11.00	11.00
		9331_C	Piledriver Engine Operator	3,540	В	4,303	2.00	2.00
		9332_C	Piledriver Supervisor I	3,819	В	4,642	3.00	3.00
			Ornamental Iron Worker Supervisor I	3,521	В	4,274	1.00	1.00
		9343_C	Roofer	2,992	В	3,637	4.00	4.00
		9344_C	Roofer Supervisor I	3,451	В	4,193	1.00	1.00
		9345_C	Sheet Metal Supervisor I	4,193	B	5,096	1.00	1.00
		9346_C	Fusion Welder	3,672	В	4,463	3.00	3.00
		9354_C	Elevator and Crane Technician	4,168	В	5,067	2.00	2.00
		9358_C	Crane Mechanic Supervisor	4,377	В	5,321	1.00	1.00
			Temporary - Miscellaneous	4,077 0	В	0,021	1.12	1.00
Division Total:				U	U	U	109.62	109.62
232115 PRT	23680 PRT-OP Annual	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Executive	Account Ctrl	0922_0 0923_C	Manager I	4,476	В	5,713	2.00	2.00
		0923_C	Manager IV	5,181	В	6,612	1.00	1.00
		0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
		1312_C	Public Information Officer	2,987	B	3,631	1.00	1.00
		1812_C	Administrative Analyst	3,237	B	3,935	1.00	1.00
			-					
		5504_C	Project Manager II	6,592	В	6,592	1.00	1.00
Division Total:		9399_C	Port Director	11,284	В	11,623	1.00	1.00
	22000 DDT OD Annual	0052 0		F 000	Р	7.055	10.00	10.00
290644 PRT Engineering	23680 PRT-OP Annual Account Ctrl	0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
Engineering		1408_C	Principal Clerk	2,740	В	3,331	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		5207_C	Associate Engineer	4,369	В	5,311	3.00	3.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	4.00	4.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	1.00	1.00
		5241_C	Engineer	5,058	В	6,150	7.00	7.00
		5266_C	Architectural Associate II	4,328	В	5,260	1.00	1.00
		5314_C	Survey Associate	3,630	В	4,412	2.00	2.00
		5366_C	Engineering Associate II	3,561	В	4,328	1.00	1.00
		6318_C	Construction Inspector	3,755	В	4,566	2.00	2.00
		6331_C	Building Inspector	4,168	В	5,067	1.00	1.00
		6333_C	Senior Building Inspector	4,597	В	5,586	1.00	1.00
		6334_C	Chief Building Inspector	5,067	В	6,159	1.00	1.00
		TEMPM E	Temporary - Miscellaneous	0	В	0	0.42	0.42
			Temperary medenaneous			0	0.12	•••=
Division Total:				0	U	Ū	27.42	27.42

#### Department: PUC Public Utilities Commissn

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
198644 HHP	24750 HH	0923_C	Manager II	4,476	В	5,713	1.77	2.00
CleanPowerSF	CleanPowerSF	0931_C	Manager III	4,825	В	6,159	1.00	1.00
	Op Annual Acco	0933_C	Manager V	5,586	В	7,132	2.00	2.00
	ACCO	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	0.00	0.77
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	0.00	0.77
		1314_C	Public Relations Officer	3,561	В	4,328	0.00	0.77
		1478_C	Utility Services Representative	2,585	В	3,142	0.00	1.54
		1480_C	Utility Services Representative Supervisor	2,837	В	3,451	0.77	1.00
		1654_C	Accountant III	3,631	В	4,413	0.77	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.77	1.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	1.00	1.00
		5408_C	Coordinator of Citizen Involvement	4,150	В	5,043	1.00	1.00
			Utility Analyst	2,559	В	3,972	5.54	6.77
			Utility Specialist	3,863	В	5,712	12.85	15.54
		5620_C	Regulatory Specialist	3,926	В	4,772	0.00	0.77
		7484 C	Senior Power Generation Technician	4,182	В	5,084	1.00	
		_	Temporary - Miscellaneous	0	В	0	19.56	11.98
Division Total:				U	U	U	50.03	51.91
229309 WWE	20160 WWE	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Nastewater	Op Annual	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Enterprise	Account Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0932_C	Manager IV	5,181	В	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	2.00	2.00
		0900_C	Manager VI	5,998	B	7,655	2.00	2.00
		0941_C 0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0942_C 0955_C	Deputy Director V	0,420 7,271	B	9,278	1.00	1.00
		1042_C	IS Engineer-Journey	4,294	B	5,401	4.00	
		1042_C 1043_C	IS Engineer-Senior	4,759	B	5,986	3.00	3.00
		1043_C		5,120	B	5,980 6,440	1.00	
			IS Engineer-Principal					
		1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	1.00	
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	2.00	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	
		1230_C	Instructional Designer	3,755	В	4,566	2.00	2.00
		1402_C	Junior Clerk	1,838	В	2,233	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	5.00	5.00
		1424_C	Clerk Typist	2,082	В	2,530	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	3.00	3.00
		1446_C	Secretary II	2,517	В	3,059	5.00	5.00
		1450_C	Executive Secretary I	2,740	В	3,331	2.00	2.00
		1452_C	Executive Secretary II	3,015	В	3,665	2.00	2.00
		1480_C	Utility Services Representative Supervisor	2,837	В	3,451	0.77	1.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	3.00	3.00
		1704_C	Communications Dispatcher I	2,212	В	2,687	1.00	1.00
	1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00	
	1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.77	
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
				4,783	В	5,816	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,100		0,010	1.00	
				2,980	В		1.00	1.00
		1825_C 1842_C 1843_C	Principal Administrative Analyst II Management Assistant Exec Dir, Southeast Community Facility Commission			3,621 5,043		
		1842_C	Management Assistant Exec Dir, Southeast Community Facility	2,980	В	3,621	1.00	1.00

Annual Salary	Ordinance	(2 year)
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Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229309 WWE	20160 WWE	1936_C	Senior Storekeeper	2,333	В	2,837	1.00	1.00
Vastewater Enterprise	Op Annual Account Ctrl	1938_C	Stores And Equipment Assistant Supervisor	2,837	В	3,451	1.00	1.00
Interprise		1942_C	Assistant Materials Coordinator	3,682	В	4,476	1.00	1.00
		1944_C	Materials Coordinator	4,367	В	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	В	3,091	4.00	4.00
		2481_C	Water Quality Technician	2,643	В	3,718	13.50	13.50
		2482_C	Water Quality Technician III	3,292	В	4,002	5.00	5.00
		2486_C	Chemist	3,135	В	4,413	13.00	13.00
		2487_C	Chemist III	4,413	В	5,363	3.00	3.00
		2488_C	Supervising Chemist	4,573	В	5,558	5.00	5.00
		2489_C	Laboratory Services Manager	5,156	В	6,267	1.00	1.00
		3417_C	Gardener	2,443	В	2,972	7.00	7.00
	3422_C	Park Section Supervisor	2,972	В	3,612	2.00	2.00	
	4119_C	Events & Facilities Specialist	3,083	В	3,748	1.00	1.00	
		Sewage Treatment Plant Superintendent	5,081	В	6,177	6.00	6.00	
	5177_C	Safety Officer	4,841	В	5,883	1.00	1.00	
	5207_C	Associate Engineer	4,369	В	5,311	24.00	24.77	
	5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	8.50	8.50	
	5212_C	Engineer/Architect Principal	6,796	В	8,262	2.00	2.00	
	5241_C	Engineer	5,058	В	6,150	9.00	9.00	
		5299_C	Planner IV-Environmental Review	4,655	B	5,657	1.00	1.00
		5299_C 5362_C		2,774	B	3,372	1.00	1.00
		Engineering Assistant						
		5364_C	Engineering Associate I	3,075	B	3,739	1.00	1.00
		5366_C	Engineering Associate II	3,561	В	4,328	2.00	2.00
		5408_C	Coordinator of Citizen Involvement	4,150	В	5,043	1.00	1.00
		5601_C	Utility Analyst	2,559	В	3,972	5.77	7.54
		5602_C	Utility Specialist	3,863	В	5,712	13.77	14.00
		5620_C	Regulatory Specialist	3,926	В	4,772	3.00	3.00
		6115_C	Wastewater Control Inspector	3,561	В	4,328	6.77	7.00
		6116_C	Supervising Wastewater Control Inspector	4,303	В	5,230	4.00	4.00
		6138_C	Industrial Hygienist	4,390	В	5,336	1.00	1.00
		6319_C	Senior Contruction Inspector	4,141	В	5,034	1.00	1.00
		7132_C	Telecommunication Supervisor	4,701	В	5,713	1.00	1.00
		7208_C	Heavy Equipment Operations Supervisor	4,048	В	4,921	1.00	1.00
		7213_C	Plumber Supervisor I	4,193	В	5,096	1.00	1.0
		7215_C	General Laborer Supervisor I	2,667	В	3,242	2.00	2.0
		7219_C	Maintenance Scheduler	2,809	В	3,414	1.00	1.0
		7226_C	Carpenter Supervisor I	3,952	В	4,804	1.00	1.0
		7238_C	Electrician Supervisor I	4,071	В	4,950	2.77	3.0
		7242_C	Painter Supervisor I	3,350	В	4,291	1.00	1.0
			Sewer Repair Supervisor	3,926	В	4,772	5.00	5.0
			Chief Stationary Engineer, Sewage Plant	5,345	В	5,345	16.77	17.0
		7262_C	Maintenance Planner	5,046	В	5,046	9.00	9.0
		7263_C	Maintenance Manager	4,422	В	5,373	1.00	1.0
		7205_C 7276_C	Electrician Supervisor II	4,532	B	5,509	1.00	1.00
		7313_C	Automotive Machinist	4,552 3,747	B	3,747	1.00	1.0
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	В	5,246	3.00	3.7
		7332_C	Maintenance Machinist	3,308	в	4,015	3.00	3.00
		7336_C	Electronic Instrumentation Tech Wtr Pollution Ctrl	4,060	В	4,934	12.00	12.7
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	в	4,597	1.00	1.0
		7344_C	Carpenter	3,203	B	3,893	2.00	2.0
		7344_C 7345_C	Electrician	3,602	B		2.00 14.77	2.0 15.0
						4,377		
		7346_C	Painter	2,949	B	3,583	4.00	4.0
		7347_C	Plumber	3,727	В	4,532	3.00	3.0
		7355_C	Truck Driver	2,894	В	3,684	14.00	14.0
		7372_C	Stationary Engineer, Sewage Plant	4,216	В	4,216	126.00	126.0
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	В	4,772	38.00	38.0
		7410 C	Automotive Service Worker	2 4 3 2	В	2,956	1.00	1.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
229309 WWE	20160 WWE	7421_C	Sewer Maintenance Worker	2,643	В	3,212	2.00	2.00
Nastewater Enterprise	Op Annual Account Ctrl	7449_C	Sewer Service Worker	3,521	В	4,274	31.54	32.00
Interprise	Account Off	7510_C	Lighting Fixture Maintenance Worker	2,086	В	2,535	1.00	1.00
		7514_C	General Laborer	2,361	В	2,871	18.00	18.00
		9708_C	Employment & Training Specialist VI	4,463	В	5,424	1.00	1.00
		9910_C	Public Service Trainee	0	С	0	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	4.10	5.51
Division Total:		0000 0	Managari	4 4 6 0	Р	E 004	555.03	563.13
31637 HHP letch Hetchy	24970 HHWP Op Annual	0922_C	Manager I	4,168	B	5,321	2.00	2.00
Vater & Power		0923_C	Manager II	4,476	В	5,713	7.00	7.00
		0931_C	Manager III	4,825	B	6,159	10.00	10.00
		0932_C	Manager IV	5,181	B	6,612	1.00	1.00
		0933_C	Manager V	5,586	B	7,132	4.00	4.00
		0941_C	Manager VI	5,998	В	7,655	1.54	2.00
		0942_C	Manager VII	6,426	В	8,200	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1041_C	IS Engineer-Assistant	3,878	В	4,877	3.00	3.00
		1042_C	IS Engineer-Journey	4,294	В	5,401	4.00	4.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	2.00	2.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1062_C	IS Programmer Analyst	2,992	В	3,763	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1232_C	Training Officer	3,407	В	4,141	1.00	1.00
		1406_C	Senior Clerk	2,076	В	2,525	5.00	5.00
		1452_C	Executive Secretary II	3,015	В	3,665	2.00	2.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	3.00	3.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	4.00	4.00
		1840_C	Junior Management Assistant	2,623	В	3,190	4.00	4.00
		1842_C	Management Assistant	2,980	В	3,621	4.00	4.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	В	3,251	2.00	2.00
		1932_C	Assistant Storekeeper	1,997	В	2,427	1.00	1.00
		1934_C	Storekeeper	2,191	В	2,662	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	В	4,476	2.00	2.00
		1944_C	Materials Coordinator	4,367	В	5,309	2.00	2.00
		2706_C	Housekeeper/Food Service Cleaner	1,838	В	2,233	5.00	5.00
		2708_C	Custodian	2,092	В	2,541	1.00	1.00
		3417_C	Gardener	2,443	В	2,972	2.00	2.00
		3426_C	Forester	3,637	В	4,422	1.00	1.00
			Arborist Technician	2,695	В	3,692	2.00	2.00
			Water Operations Analyst	5,815	В	5,815	2.00	2.00
		5201_C	Junior Engineer	3,324	В	4,041	0.77	1.00
		5203_C	Assistant Engineer	3,754	В	4,563	3.00	3.00
		5207_C	Associate Engineer	4,369	В	5,311	6.00	6.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	B	7,117	6.00	6.00
		5211_C	Engineer/Architect Principal	6,796	В	8,262	2.00	2.00
		5216_C	Chief Surveyor	4,677	В	5,685	1.00	1.00
		5241_C	Engineer	5,058	B	6,150	15.00	15.00
		5277_C	Planner I	2,721	B	3,308	1.00	1.00
		5305_C	Materials Testing Technician	2,748	В	3,341	1.00	1.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
231637 HHP	24970 HHWP	5314_C	Survey Associate	3,630	B	4,412	2.00	2.00
Hetch Hetchy	Op Annual	5362_C	Engineering Assistant	2,774	В	3,372	3.00	3.00
Water & Power	Account Ctrl	5366_C	Engineering Associate II	3,561	В	4,328	2.00	2.00
		5601_C	Utility Analyst	2,559	В	3,972	10.77	11.77
		5602_C	Utility Specialist	3,863	В	5,712	35.00	35.00
		5620_C	Regulatory Specialist	3,926	В	4,772	1.00	1.00
		6130_C	Safety Analyst	4,390	В	5,336	0.77	1.00
		6319_C	Senior Contruction Inspector	4,141	В	5,034	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7126_C	Mechanical Shop And Equipment Superintendent	4,443	В	5,394	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	3.00	3.00
		7219_C	Maintenance Scheduler	2,809	В	3,414	3.00	3.00
		7226_C	Carpenter Supervisor I	3,952	В	4,804	1.00	1.00
		7229_C	Transmission Line Supervisor I	4,454	В	5,414	3.00	3.00
		7232_C	Hetch Hetchy Mechanical Shop Supervisor	4,381	В	4,381	1.00	1.00
		7238_C	Electrician Supervisor I	4,071	В	4,950	2.00	2.00
		7242_C	Painter Supervisor I	3,350	В	4,291	1.00	1.00
		7250_C	Utility Plumber Supervisor I	4,193	В	5,096	1.00	1.00
		7259_C	Water And Power Maintenance Supervisor I	3,221	В	3,915	3.00	3.77
		7262_C	Maintenance Planner	5,046	В	5,046	7.00	7.00
		7263_C	Maintenance Manager	4,422	В	5,373	1.00	1.00
		7270_C	Watershed Keeper Supervisor	2,905	В	3,531	1.00	1.00
		7284_C	Utility Plumber Supervisor II	4,622	В	5,618	1.00	1.00
		7285_C	Transmission Line Worker Supervisor II	4,958	В	6,027	1.00	1.00
		7287_C	Supervising Electronic Maintenance Technician	4,622	В	5,618	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	В	4,853	7.00	7.00
		7325_C	General Utility Mechanic	4,142	В	4,142	11.00	11.00
		7328_C	Operating Engineer, Universal	3,491	В	4,242	4.00	4.77
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	В	5,246	1.00	1.00
		7338_C	Electrical Line Worker	4,376	В	4,376	5.00	5.00
		7344_C	Carpenter	3,203	В	3,893	4.00	4.00
		7345_C	Electrician	3,602	В	4,377	9.54	10.00
		7346_C	Painter	2,949	В	3,583	3.00	3.00
		7350_C	Transmission and Distribution Line Worker	4,825	В	4,825	11.54	12.77
		7355_C	Truck Driver	2,894	В	3,684	5.00	5.00
		7372_C	Stationary Engineer, Sewage Plant	4,216	В	4,216	5.00	5.00
		7373_C	Senior Stationary Engineer, Sewage Plant	4,772	В	4,772	1.00	1.00
		7388_C	Utility Plumber	3,727	В	4,532	3.00	3.00
		7432_C	Electrical Line Helper	2,963	В	3,602	7.54	8.00
		7470_C	Watershed Keeper	2,599	В	3,158	6.00	6.00
			Power Generation Technician II	3,916	В	4,759	13.00	13.00
			Senior Power Generation Technician	4,182	В	5,084	9.00	9.00
		7488_C	Power Generation Supervisor	4,887	В	5,940	5.00	5.00
		7514_C	General Laborer	2,361	В	2,871	22.00	22.00
			Temporary - Miscellaneous	0	В	0	13.94	11.85
Division Total:							366.41	369.93
232176 PUB	27180 PUC	0922_C	Manager I	4,168	В	5,321	9.00	9.00
Public Utilities	Operating	0923_C	Manager II	4,476	В	5,713	10.77	11.00
Bureaus	Fund	0931_C	Manager III	4,825	В	6,159	8.00	8.00
		0932_C	Manager IV	5,181	B	6,612	5.00	5.00
		0933_C	Manager V	5,586	B	7,132	7.00	7.00
		0933_C 0941_C	Manager VI	5,998	B	7,655	11.00	11.00
		0941_C 0942_C	Manager VII	6,426	B	8,200	2.00	2.00
		0942_C 0955_C	Deputy Director V	7,271	B	9,278	3.00	3.00
		1031 C	IS Trainer-Assistant	2,669	B	3,245	1.00	1.00
		1031_C 1041 C	IS Engineer-Assistant	2,009	B	3,245 4,877	2.00	2.00
		1041_C 1042 C	IS Engineer-Journey	3,878 4,294	B	4,877 5,401	10.00	2.00
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Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232176 PUB	27180 PUC	1043_C	IS Engineer-Senior	4,759	В	5,986	20.00	20.00
Public Utilities Bureaus	Operating Fund	1044_C	IS Engineer-Principal	5,120	В	6,440	16.00	16.77
buleaus	Fund	1052_C	IS Business Analyst	3,465	В	4,358	2.00	2.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	3.00	3.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	7.00	7.00
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	2.00	2.00
		1070_C	IS Project Director	5,120	В	6,440	4.00	4.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	3.00	3.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	6.00	6.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	2.00	2.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	3.00	3.00
		1218_C	Payroll Supervisor	3,602	B	4,377	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	B	3,414	6.00	6.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	B	3,969	1.00	1.00
		1230_C	Instructional Designer	3,755	В	4,566	1.00	1.00
		1231_C	EEO Programs Senior Specialist	4,181	B	5,081	1.00	1.00
		1232_C	Training Officer	3,407	B	4,141	3.00	3.00
		1241_C	Human Resources Analyst	2,791	B	4,107	6.00	9.08 16.54
	1244_C	Senior Human Resources Analyst	3,944	B	4,792	14.31 4.00	4.00	
	1246_C 1310_C	Principal Human Resources Analyst Public Relations Assistant	4,677 2,254	B B	5,685 2,740	4.00	4.00	
	1310_C 1312_C	Public Information Officer	2,254	B	3,631	1.00	1.00	
	1312_C 1314_C	Public Relations Officer	2,907	B	4,328	8.00	8.00	
	1314_C 1426_C	Senior Clerk Typist	2,284	B	4,320	1.00	1.00	
		1420_C 1446_C	Secretary II	2,204	B	3,059	2.00	2.00
		1440_C 1450_C	Executive Secretary I	2,740	B	3,331	2.00	2.00
		1454_C	Executive Secretary II	3,277	B	3,981	1.00	1.00
		1466_C	Meter Reader	2,403	B	2,921	4.00	4.00
		1400_0 1474_C	Claims Process Clerk	2,361	B	2,871	1.00	1.00
		1478_C	Utility Services Representative	2,585	B	3,142	43.00	43.00
		1480_C	Utility Services Representative Supervisor	2,837	B	3,451	12.00	12.00
		1630_C	Account Clerk	2,147	B	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	5.00	5.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1652_C	Accountant II	3,002	B	3,646	9.00	9.00
		1654_C	Accountant III	3,631	B	4,413	16.00	16.00
		1657_C	Accountant IV	4,202	B	5,107	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	B	2,992	3.00	3.00
		1822_C	Administrative Analyst	3,237	B	3,935	9.77	11.54
		1823_C	Senior Administrative Analyst	3,773	B	4,585	5.77	6.77
		1824_C	Principal Administrative Analyst	4,367	В	5,309	16.54	17.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	8.00	8.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
			Management Assistant	2,980	В	3,621	5.00	5.77
			Senior Management Assistant	3,414	В	4,150	1.77	2.00
			Volunteer/Outreach Coordinator	2,844	В	3,457	1.00	1.00
		4310_C	Commercial Division Assistant Supervisor	3,221	В	3,915	7.00	7.00
		4321_C	Cashier II	2,228	В	2,709	1.00	1.00
		4322_C	Cashier III	2,499	В	3,038	1.00	1.00
		5177_C	Safety Officer	4,841	В	5,883	2.00	2.00
			Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	1.00	1.00
			Engineer/Architect Principal	6,796	В	8,262	1.00	1.00
			Planner III	3,926	В	4,772	0.77	1.00
			Illustrator And Art Designer	3,075	В	3,739	1.00	1.00
			Graphic Artist	2,366	В	3,021	1.00	1.00
			Coordinator of Citizen Involvement	4,150	В	5,043	7.00	7.00
			Utility Analyst	2,559	В	3,972	3.00	3.00
			Utility Specialist	3,863	В	5,712	1.00	1.00
			Safety Analyst	4,390		5,336	3.00	3.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232176 PUB	27180 PUC	6138_C	Industrial Hygienist	4,390	В	5,336	3.00	3.00
Public Utilities	Operating Fund	6139_C	Senior Industrial Hygienist	4,841	В	5,883	1.00	1.00
Bureaus	Fund	7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	1.00	1.00
		7204_C	Chief Water Service Inspector	4,804	В	5,840	1.00	1.00
		7316_C	Water Service Inspector	3,763	В	4,574	17.00	17.00
		7317_C	Senior Water Service Inspector	4,357	В	5,296	4.00	4.00
		7334_C	Stationary Engineer	3,869	В	3,869	2.00	2.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	1.00	1.00
			Senior Communications Systems Technician	4,825	В	5,865	1.00	1.00
			General Laborer	2,361	В	2,871	2.00	2.00
		9989_C	Executive Contract Employee with FBP	0	С	0	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	18.34	19.15
32176 PUB	27190 PUC	0922_C	Manager I	4,168	В	5,321	1.00	1.00
ublic Utilities	Personnel	0931_C	Manager III	4,825	В	6,159	2.00	2.00
ureaus	Fund	0932_C	Manager IV	5,181	В	6,612	4.00	4.00
		0932_C	-	5,586		7,132	4.00 8.00	4.00 8.00
			Manager V	-	В			
		0941_C	Manager VI	5,998	B	7,655	8.00	8.00
		0943_C	Manager VIII	7,271	В	9,278	6.00	6.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	2.00	2.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	2.00	2.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	6.00	6.00
		1452_C	Executive Secretary II	3,015	В	3,665	1.00	1.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	2.00	2.00
		1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
		1770_C	Photographer	2,437	В	2,963	1.00	1.0
		1774_C	Head Photographer	2,921	В	3,550	1.00	1.0
		1820_C	Junior Administrative Analyst	2,461	В	2,992	16.00	16.00
		1822_C	Administrative Analyst	3,237	В	3,935	15.00	15.00
			Senior Administrative Analyst	3,773	В	4,585	16.00	16.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	9.00	9.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.0
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.0
		1844_C	Senior Management Assistant	3,414	B	4,150	2.00	2.0
		5174_C	-				3.00	3.0
			Administrative Engineer Assistant Engineer	5,440 3,754	B	6,612		20.0
		5203_C	-	-	B	4,563	20.00 63.00	
		5207_C	Associate Engineer	4,369	B	5,311	63.00 34.00	63.00
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	34.00	34.0
		5212_C	Engineer/Architect Principal	6,796	В	8,262	8.00	8.0
		5218_C	Structural Engineer	5,577	В	6,778	2.00	2.0
		5241_C	Engineer	5,058	В	6,150	45.00	45.00
		5277_C	Planner I	2,721	В	3,308	1.00	1.00
		5293_C	Planner IV	4,655	В	5,657	1.00	1.00
		5298_C	Planner III-Environmental Review	3,926	В	4,772	8.00	8.00
		5299_C	Planner IV-Environmental Review	4,655	В	5,657	4.00	4.00
		5362_C	Engineering Assistant	2,774	В	3,372	4.00	4.00
		5364_C	Engineering Associate I	3,075	В	3,739	8.00	8.00
		5366_C	Engineering Associate II	3,561	В	4,328	3.00	3.0
		5381_C	Student Design Trainee II, Arch, Engr, & Planning	2,535	В	2,535	2.00	2.00
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	В	2,656	4.00	4.0
		5502_C	Project Manager I	5,697	В	5,697	1.00	1.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232176 PUB	27190 PUC	5506_C	Project Manager III	8,003	В	8,003	4.00	4.00
Public Utilities	Personnel	5601_C	Utility Analyst	2,559	В	3,972	1.00	1.00
Bureaus	Fund	5602_C	Utility Specialist	3,863	В	5,712	9.00	9.00
		6317_C	Assistant Construction Inspector	3,091	В	3,755	1.00	1.00
		6318_C	Construction Inspector	3,755	В	4,566	25.00	25.00
		6319_C	Senior Contruction Inspector	4,141	В	5,034	5.00	5.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.91	3.91
Division Total:							804.95	816.53
32429 WTR	25940 WTR	0922_C	Manager I	4,168	В	5,321	7.00	7.00
Vater	Op Annual	0923_C	Manager II	4,476	В	5,713	2.00	2.00
interprise	Account Ctrl	0931_C	Manager III	4,825	В	6,159	4.00	4.00
		0932 C	Manager IV	5,181	В	6,612	1.00	1.00
		 0933_C	Manager V	5,586	В	, 7,132	6.00	6.00
		0941_C	Manager VI	5,998	В	7,655	2.00	2.00
		0942_C	Manager VII	6,426	В	8,200	4.00	4.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1052_C	IS Business Analyst	3,465	В	4,358	2.77	3.00
		1052_0 1053_C	IS Business Analyst-Senior	4,011	B	5,046	2.00	3.00
		1053_C 1054_C	IS Business Analyst-Principal	4,644	B	5,842	3.77	4.00
		1054_C 1061_C	IS Program Analyst-Assistant	2,770	B	3,478	1.00	4.00
								1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	
		1406_C	Senior Clerk	2,076	B	2,525	1.00	1.00
		1424_C	Clerk Typist	2,082	В	2,530	1.00	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	4.00	4.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1450_C	Executive Secretary I	2,740	В	3,331	1.00	1.00
		1452_C	Executive Secretary II	3,015	В	3,665	4.00	4.00
		1478_C	Utility Services Representative	2,585	В	3,142	5.00	5.00
		1480_C	Utility Services Representative Supervisor	2,837	В	3,451	2.00	2.00
		1630_C	Account Clerk	2,147	В	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	В	3,021	4.00	4.00
		1705_C	Communications Dispatcher II	2,452	В	2,980	8.00	8.00
		1820_C	Junior Administrative Analyst	2,461	В	2,992	6.00	6.00
		1822_C	Administrative Analyst	3,237	В	3,935	5.00	5.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.00	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.00	2.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	4.00	4.00
		1839_C	Water Conservation Administrator	4,315	В	5,246	4.00	4.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		1929_C	Parts Storekeeper	2,461	В	2,992	1.00	1.00
		1931_C	Senior Parts Storekeeper	2,675	В	3,251	2.00	2.00
		1934_C	Storekeeper	2,191	В	2,662	5.00	5.00
			Materials Coordinator	4,367	В	5,309	1.00	1.00
		1950_C	Assistant Purchaser	2,541	В	3,091	4.00	4.00
		1952_C	Purchaser	3,180	В	3,865	2.00	2.00
		2481_C	Water Quality Technician	2,643	В	3,718	16.00	16.00
		2482_C	Water Quality Technician III	3,292	B	4,002	6.00	6.00
		2483_C	Biologist	3,135	B	4,413	25.00	25.00
			-				25.00 6.00	25.00 6.00
		2484_C	Biologist III	4,413	B	5,363		
		2485_C	Supervising Biologist	4,573	В	5,558	6.00	6.00
		2486_C	Chemist	3,135	В	4,413	6.00	6.00
		2487_C	Chemist III	4,413	В	5,363	2.00	2.00
		2488_C	Supervising Chemist	4,573	В	5,558	5.00	5.00
			t strandten the strand term that a second	E 4 E C	D	007	4 0 0	4 00
		2489_C 2708_C	Laboratory Services Manager Custodian	5,156 2,092	B B	6,267 2,541	1.00 6.77	1.00 7.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
32429 WTR	25940 WTR	3374_C	Volunteer/Outreach Coordinator	2,844	В	3,457	2.00	2.00
Vater	Op Annual Account Ctrl	3417_C	Gardener	2,443	В	2,972	12.00	12.00
nterprise		3422_C	Park Section Supervisor	2,972	В	3,612	2.00	2.00
		3424_C	Integrated Pest Management Specialist	2,972	В	3,612	1.00	1.00
		3425_C	Senior Integrated Pest Management Specialist	3,180	В	3,865	2.00	2.00
		3430_C	Chief Nursery Specialist	3,341	В	4,058	1.00	1.00
		3434_C	Arborist Technician	2,695	В	3,692	2.77	3.00
		3436_C	Arborist Technician Supervisor I	3,391	В	4,121	1.77	2.00
		3486_C	Watershed Forester	3,819	В	4,642	2.00	2.00
		5148_C	Water Operations Analyst	5,815	В	5,815	5.00	5.00
		5149_C	Superintendent of Water Treatment Facilities	6,442	В	6,442	2.00	2.00
		5201_C	Junior Engineer	3,324	В	4,041	2.00	2.00
		5203_C	Assistant Engineer	3,754	В	4,563	11.77	12.00
		5207_C	Associate Engineer	4,369	B	5,311	15.00	14.77
		5211_C	Engineer/Architect/Landscape Architect Senior	5,856	В	7,117	12.77	13.00
		5212_C	Engineer/Architect Principal	6,796	В	8,262	3.00	3.00
		5216_C	Chief Surveyor	4,677	В	5,685	1.00	1.00
		5241_C	Engineer	5,058	В	6,150	20.77	22.0
		5278_C	Planner II	3,308	В	4,021	1.00	1.0
		5291_C	Planner III	3,926	В	4,772	1.00	1.0
		5293_C	Planner IV	4,655	B	5,657	3.00	3.0
		5298_C	Planner III-Environmental Review	3,926	В	4,772	5.00	5.0
		5310_C	Survey Assistant I	2,803	В	3,407	2.00	2.0
		5312_C	Survey Assistant II	3,150	В	3,830	3.00	3.0
		5314_C	Survey Associate	3,630	В	4,412	3.00	3.0
		5362_C	Engineering Assistant	2,774	B	3,372	1.00	1.0
		5364_C	Engineering Associate I	3,075	B	3,739	4.00	4.0
		5366_C	Engineering Associate II	3,561	B	4,328	3.00	3.0
		5382_C	Student Design Trainee III, Arch, Engr, & Planning	2,656	В	2,656	1.50	1.5
		5601_C	Utility Analyst	2,559	В	3,972	6.00	6.0
		5602_C	Utility Specialist	3,863	В	5,712	7.00	7.0
		5620_C	Regulatory Specialist	3,926	В	4,772	2.00	2.0
		6130_C	Safety Analyst	4,390	В	5,336	1.00	1.0
		6318_C	Construction Inspector	3,755	В	4,566	7.00	7.0
		6319_C	Senior Contruction Inspector	4,141	В	5,034	1.00	1.0
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	2.00	2.0
		7134_C	Water Construction And Maintenance Superintendent	5,104	В	6,205	2.00	2.0
		7204_C	Chief Water Service Inspector	4,804	В	5,840	1.00	1.0
		7208_C	Heavy Equipment Operations Supervisor	4,048	В	4,921	1.00	1.0
		7213_C	Plumber Supervisor I	4,193	В	5,096	0.00	1.0
		7215_C	General Laborer Supervisor I	2,667	В	3,242	8.00	8.0
		7219_C	Maintenance Scheduler	2,809	В	3,414	1.00	1.0
		7226_C	Carpenter Supervisor I	3,952	В	4,804	3.00	3.0
		7238_C	Electrician Supervisor I	4,071	В	4,950	2.00	3.0
		7240_C	Water Meter Shop Supervisor I	3,220	В	3,913	1.00	1.0
		7245_C	Chief Stationary Engineer, Water Treatment Plant	5,345	В	5,345	6.77	7.0
		7250_C	Utility Plumber Supervisor I	4,193	В	5,096	32.00	32.0
		7254_C	Automotive Machinist Supervisor I	4,869	В	4,869	2.00	2.0
		7258_C	Maintenance Machinist Supervisor I	5,114	В	5,114	1.00	1.0
		7259_C	Water And Power Maintenance Supervisor I	3,221	В	3,915	0.77	1.0
		7262_C	Maintenance Planner	5,046	В	5,046	5.00	5.0
		7263_C	Maintenance Manager	4,422	В	5,373	1.00	1.0
		7270_C	Watershed Keeper Supervisor	2,905	В	3,531	2.00	2.0
		7276_C	Electrician Supervisor II	4,532	В	5,509	2.00	2.0
		7281_C	Street Environmental Svcs Operations	3,595	В	4,367	1.00	1.0

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232429 WTR	25940 WTR	7284_C	Utility Plumber Supervisor II	4,622	В	5,618	6.77	6.00
Water	Op Annual	7287_C	Supervising Electronic Maintenance Technician	4,622	В	5,618	1.00	1.00
Enterprise	Account Ctrl	7306_C	Automotive Body And Fender Worker	3,747	В	3,747	1.00	1.00
		7309_C	Car And Auto Painter	3,747	В	3,747	1.00	1.00
		7313_C	Automotive Machinist	3,747	В	3,747	11.00	11.00
		7315_C	Automotive Machinist Assistant Supervisor	4,418	В	4,418	1.00	1.00
		7316_C	Water Service Inspector	3,763	В	4,574	10.00	11.00
		7317_C	Senior Water Service Inspector	4,357	В	5,296	6.00	6.00
		7318_C	Electronic Maintenance Technician	3,994	В	4,853	10.00	11.00
		7328_C	Operating Engineer, Universal	3,491	В	4,242	18.00	18.00
		7329_C	Electronic Maintenance Technician Asst Supervisor	4,315	В	5,246	3.00	3.00
		7332_C	Maintenance Machinist	3,308	В	4,015	17.00	18.54
		7334_C	Stationary Engineer	3,869	В	3,869	2.77	3.77
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
		7337_C	Maintenance Machinist Assistant Supervisor	3,784	В	4,597	1.00	1.00
		7341_C	Stationary Engineer, Water Treatment Plant	4,216	В	4,216	47.00	47.00
		7343_C	Senior Stationary Engineer, Water Treatment Plant	4,772	В	4,772	18.77	19.77
		7344_C	Carpenter	3,203	В	3,893	10.00	10.00
		7345_C	Electrician	3,602	В	4,377	12.54	13.00
		7346_C	Painter	2,949	В	3,583	5.00	5.00
		7347_C	Plumber	3,727	В	4,532	3.00	3.00
		7353_C	Water Meter Repairer	2,920	В	3,551	7.00	7.00
		7355_C	Truck Driver	2,894	В	3,684	19.00	19.00
		7360_C	Pipe Welder	3,727	В	4,532	5.00	5.00
		7362_C	Communications Systems Technician	4,168	В	5,067	1.00	0.00
		7388_C	Utility Plumber	3,727	В	4,532	95.31	96.31
		7410_C	Automotive Service Worker	2,432	В	2,956	5.00	5.00
		7470_C	Watershed Keeper	2,599	В	3,158	18.00	18.00
		7514_C	General Laborer	2,361	В	2,871	58.85	63.08
		TEMPM_E	Temporary - Miscellaneous	0	В	0	9.63	10.95
Division Total:							828.84	844.69
<b>PUC Departmen</b>	t Total						2,605.26	2,646.19

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10000 GF Annual	0922_C	Manager I	4,168	В	5,321	13.00	13.00
Account Ctrl	0923_C	Manager II	4,476	В	5,713	2.00	2.00
	0931_C	Manager III	4,825	В	6,159	1.00	1.00
	0951 C	Deputy Director I	4,168	В	5,321	1.00	1.00
	 0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
	1704_C	Communications Dispatcher I	2,212	B	2,687	5.00	5.00
	1820_C	Junior Administrative Analyst	2,461	В	2,992	7.00	7.00
	1822_C	Administrative Analyst	3,237	В	3,935	2.00	2.00
		-				2.00 4.50	4.50
	1823_C	Senior Administrative Analyst	3,773	В	4,585		
	2656_C	Chef	2,740	В	3,331	1.00	1.00
	2708_C	Custodian	2,092	В	2,541	62.25	62.25
	2716_C	Custodial Assistant Supervisor	2,300	В	2,796	6.00	6.00
	2718_C	Custodial Supervisor	2,535	В	3,083	5.00	5.00
	3210_C	Swimming Instructor/Pool Lifeguard	2,025	В	2,461	12.00	12.00
	3213_C	Aquatics Facility Assistant Supervisor	2,127	В	2,585	7.00	7.00
	3215_C	Aquatics Facility Supervisor	2,783	В	3,382	8.00	8.00
	3260_C	Crafts Instructor	2,265	В	2,754	2.00	2.00
	3278_C	Recreation Facility Assistant	1,333	В	1,610	11.50	11.50
	3283_C	Recreation Specialist	2,265	В	2,754	14.00	14.00
	3286_C	Recreation Coordinator	2,333	В	2,837	41.85	41.85
	3289_C	Recreation Supervisor	3,203	В	3,893	11.00	11.00
	3302_C	Admission Attendant	1,778	В	2,157	8.00	8.00
	3370_C	Animal Care Attendant	2,085	В	2,661	2.00	2.00
	3410_C	Apprentice Gardener	1,634	В	2,379	22.00	22.00
	3417_C	Gardener	2,443	В	2,972	142.50	142.50
	3422_C	Park Section Supervisor	2,972	В	3,612	20.00	20.00
	3424_C	Integrated Pest Management Specialist	2,972	В	3,612	3.00	3.00
	3425_C	Senior Integrated Pest Management Specialist	3,180	В	3,865	1.00	1.00
	3428_C	Nursery Specialist	2,885	В	3,507	7.00	7.00
	3430_C	Chief Nursery Specialist	3,341	В	4,058	2.00	2.00
	3434_C	Arborist Technician	2,695	В	3,692	9.00	9.00
	3436_C	Arborist Technician Supervisor I	3,391	В	4,121	3.00	3.00
	3438_C	Arborist Technician Supervisor II	3,559	В	4,324	1.00	1.00
	3541_C	Curator I	2,381	В	2,893	1.00	1.00
	3542_C	Curator II	2,905	В	3,531	2.00	2.00
	7108_C	Heavy Equipment Operations Assistant Supervisor	3,855	В	4,685	1.00	1.00
	7208_C	Heavy Equipment Operations Supervisor	4,048	В	4,921	1.00	1.00
	7215_C	General Laborer Supervisor I	2,667	В	3,242	2.00	2.00
		Carpenter Supervisor I	3,952	В	4,804	1.00	1.00
		Electrician Supervisor I	4,071	В	4,950	1.00	1.00
		Plumber Supervisor II	4,622	В	5,618	1.00	1.00
	7242_C	Painter Supervisor I	3,350	B	4,291	1.00	1.00
	7311_C	Cement Mason	2,837	В	3,451	3.00	3.00
	7328_C	Operating Engineer, Universal	3,491	В	4,242	5.00	5.00
	7328_C 7334_C	Stationary Engineer	3,869	B	4,242 3,869	5.00	5.00
	7334_C 7335_C	Senior Stationary Engineer	3,809 4,385	B	3,809 4,385	2.00	2.00
	7335_C 7342_C						
		Locksmith	3,203	В	3,893	1.00	1.00
	7344_C	Carpenter	3,203	В	3,893	8.00	8.00
	7345_C	Electrician	3,602	В	4,377	5.00	5.00
	7346_C	Painter	2,949	В	3,583	5.00	5.00
	7347_C	Plumber	3,727	В	4,532	8.00	8.00
	7348_C	Steamfitter	3,727	В	4,532	2.00	2.00
		Truck Driver	2,894	В	3,684	7.00	7.00
	7355_C		,		-		
	7355_C 7376_C	Sheet Metal Worker	3,748	В	4,556	3.00	3.00
				B B	4,556 3,763		3.00 2.00
	7376_C	Sheet Metal Worker	3,748			3.00	

Job Title

Division

207912 REC Operations

#### Department: REC Recreation & Park Commsn

Fund

Job Code

FTE

2020-2021 2021-2022

FTE

High

Low

Туре

207912 REC Operations         10000 GF Annual Account Ctrl         8210_C 9342_C         Head Park Ranger Ormamental Iron Worker Supervisor I         3,521         B         4,274         1.00           9343_C         Softer         2,992         B         3,637         1.00         9343_C           207912 REC         10010 GF Annual         3285_C         Sheet Metal Supervisor I         4,193         B         5,096         1.00           207912 REC         10010 GF Annual         3285_C         Recreation Specialist         2,265         B         2,754         4.00         4.00           207912 REC         10060 GF Annual         3286_C         Recreation Coordinator         2,333         B         2,837         1.00         3374_C         Volunteer/Outreach Coordinator         2,844         B         3,457         2.00         2           207912 REC         10060 GF Work         3286_C         Recreation Coordinator         2,333         B         2,837         1.00         2           207912 REC         10060 GF Work         3286_C         Recreation Coordinator         2,333         B         2,837         1.00         2           207912 REC         10060 GF Overhead-         0922_C         Manager I         4,168         B         5,321<	REC 10010 GF Annual Authority Ctrl REC 10060 GF Work Order REC 10080 GF Overhe Recreation & Parl REC 11902 SR R&P-	07912 REC Derations 07912 REC Derations 07912 REC Derations
Operations         Operation         Operation         Operation         Operation         Operation         Operation         Note         Part H         Note           207912 REC         10010 GF Annual         3283_C         Recreation Specialist         2,265         B         3,637         1.00         72           207912 REC         10010 GF Annual         3283_C         Recreation Specialist         2,265         B         2,754         4.00         72           207912 REC         10060 GF Vorth         3286_C         Recreation Coordinator         2,837         1.00         72           207912 REC         10060 GF Work         3286_C         Recreation Coordinator         2,837         5.00         92         20           207912 REC         10060 GF Vorthat         3286_C         Recreation Coordinator         2,333         B         2,837         5.00         92           207912 REC         10060 GF Vorthat         3286_C         Recreation Coordinator         2,333         B         2,837         5.00         92         207         1.00         92         Manager II         4,168         B         5,713         1.00         93         1.00         1.051         1.051         1.051         1.051         1.051	REC 10010 GF Annual Authority Ctrl REC 10060 GF Work Order REC 10080 GF Overhe Recreation & Parl	07912 REC berations 07912 REC berations 07912 REC berations
207912 REC         10010 GF Annual Authority Ctrl         3286_C         Recreation Specialist         2,265         B         2,754         4,00         6           207912 REC         10010 GF Annual Authority Ctrl         3286_C         Recreation Specialist         2,265         B         2,754         4,00         6           3286_C         Recreation Coordinator         2,834         B         3,457         2,00         2         2           207912 REC         10060 GF Work         3286_C         Recreation Coordinator         2,833         B         2,837         5,00         2         2           207912 REC         10080 GF Overhead         328_C         Recreation Coordinator         2,333         B         2,837         5,00         2         2           207912 REC         10080 GF Overhead         362_C         Recreation Coordinator         2,333         B         2,817         1,00         2           207912 REC         10080 GF Overhead         992_C         Manager II         4,476         B         5,713         1,00         2           0perations         Recreation & Parks         992_C         Manager III         4,825         B         6,159         1,00         2         2         2	REC 10060 GF Work Order REC 10080 GF Overhe Ons Recreation & Parl	07912 REC Derations 07912 REC Derations
207912 REC         10010 GF Annual Authority Ctrl         3283_C         Recreation Specialist         2,265         B         2,754         4.00         4.00           207912 REC         10010 GF Annual Authority Ctrl         3283_C         Recreation Specialist         2,333         B         2,837         1.00         4.00           328_C         Recreation Coordinator         2,844         B         3,457         2.00         22           207912 REC         10060 GF Work         328_CC         Recreation Coordinator         2,833         B         2,837         5.00         4.00           0perations         Order         328_CC         Recreation Coordinator         2,333         B         2,837         5.00         4.00           207912 REC         10060 GF Work         328_CC         Recreation Coordinator         2,333         B         5,321         1.00         4.00           092_C         Manager II         4,168         B         5,321         1.00         4.00         4.825         B         6,159         1.00         4.00         4.825         1.00         4.825         1.00         4.825         1.00         4.825         1.00         4.825         1.00         4.825         1.00         4.825	REC 10060 GF Work Order REC 10080 GF Overhe Ons Recreation & Parl	07912 REC Derations 07912 REC Derations
207912 REC Operations         10010 GF Annual Authority Ctrl         3283_C         Recreation Specialist         2,265         B         2,754         4.00         4.00           207912 REC Operations         10060 GF Work         328_C         Recreation Coordinator         2,333         B         2,837         1.00           207912 REC Operations         10060 GF Work         328_C         Recreation Coordinator         2,844         B         3,457         2.00         2           207912 REC Operations         10060 GF Work         328_C         Recreation Coordinator         2,333         B         2,837         5.00         2           207912 REC Operations         10080 GF Overhead         082_C         Manager II         4,168         B         5,713         1.00           0923_C         Manager III         4,825         B         6,159         1.00         100           0931_C         Manager III         4,825         B         6,159         1.00         100           1051_C         IS Business Analyst-Assistant         2,92         B         3,763         1.00         100           5201_C         Junior Engineer         3,324         B         4,041         1.00         100         120         100	REC 10060 GF Work Order REC 10080 GF Overhe Ons Recreation & Parl	07912 REC Derations 07912 REC Derations
Operations         Authority Ctrl         3286_C         Recreation Coordinator         2,333         B         2,837         1.00           3374_C         Volunteer/Outreach Coordinator         2,844         B         3,457         2.00         22           207912 REC         10060 GF Work         3286_C         Recreation Coordinator         2,333         B         2,837         5.00         22           207912 REC         10060 GF Work         3286_C         Recreation Coordinator         2,333         B         2,837         5.00         22           207912 REC         10080 GF Overhead         092_C         Manager II         4,168         B         5,321         1.00           092_C         Manager III         4,825         B         6,159         1.00         100           0931_C         Manager III         4,825         B         6,159         1.00         100           0953_C         Deputy Director III         5,998         B         7,655         1.00         105           1051_C         IS Business Analyst-Assistant         2,992         B         3,763         1.00         100           1052_C         Project Manager I         5,697         B         5,697         2.00 <td>REC 10060 GF Work Order REC 10080 GF Overhe Ons Recreation &amp; Parl</td> <td>07912 REC Derations 07912 REC Derations</td>	REC 10060 GF Work Order REC 10080 GF Overhe Ons Recreation & Parl	07912 REC Derations 07912 REC Derations
207912 REC Operations       10060 GF Work       3374_C       Volunteer/Outreach Coordinator       2,844       B       3,457       2.00       2         207912 REC Operations       10060 GF Work       3286_C       Recreation Coordinator       2,333       B       2,837       5.00       4         207912 REC Operations       10080 GF Overhead- Recreation & Parks       0922_C       Manager I       4,168       B       5,321       1.00         0921_C       Manager II       4,476       B       5,713       1.00       0         0931_C       Manager III       4,476       B       5,713       1.00       0         0931_C       Manager III       4,825       B       6,159       1.00       0         1051_C       IS Business Analyst-Assistant       2,992       B       3,763       1.00       0         1051_C       IS Business Analyst-Assistant       2,992       B       5,697       2.00       2         207912 REC       11902 SR R&P-       092_C       Project Manager II       6,592       B       6,592       1.00       2         207912 REC       11902 SR R&P-       092_C       Marine Annual       1823_C       Senior Administrative Analyst       3,773       B	REC 10060 GF Work ons Order REC 10080 GF Overhe ons Recreation & Parl	07912 REC perations 07912 REC perations
207912 REC Operations         10060 GF Work Order         3286_C         Recreation Coordinator         2,333         B         2,837         5.00         2           207912 REC Operations         10080 GF Overhead- Recreation & Parks         0922_C         Manager I         4,168         B         5,321         1.00         1.00           207912 REC Operations         10080 GF Overhead- Recreation & Parks         0922_C         Manager II         4,476         B         5,713         1.00         1.00           0931_C         Manager III         4,476         B         5,713         1.00	ons Order REC 10080 GF Overhe ons Recreation & Parl	perations 07912 REC perations
207912 REC Operations         10060 GF Work Order         3286_C         Recreation Coordinator         2,333         B         2,837         5.00         2           207912 REC Operations         10080 GF Overhead Recreation & Parks         092_C         Manager I         4,168         B         5,321         1.00           0923_C         Manager II         4,476         B         5,713         1.00           0931_C         Manager III         4,825         B         6,159         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00           1051_C         IS Business Analyst-Assistant         2,992         B         3,763         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         2.00         2           5001_C         Junior Engineer         3,324         B         4,041         1.00         2           5021_C         Project Manager II         6,592         B         6,592         1.00         2           7262_C         Reproterary - Miscellaneous         0         B         0         0.37         0           207912 REC         11902 SR R&P-         0922_C         Manager I	ons Order REC 10080 GF Overhe ons Recreation & Parl	perations 07912 REC perations
Operations         Order         TEMPM_E         Temporary - Miscellaneous         0         B         0         7.94           207912 REC Operations         10080 GF Overhead Recreation & Parks         0922_C         Manager II         4,168         B         5,321         1.00           0931_C         Manager III         4,476         B         5,713         1.00           0931_C         Manager III         4,825         B         6,159         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00           1051_C         IS Business Analyst-Assistant         2,992         B         3,763         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         2.00         2           5201_C         Junior Engineer         3,324         B         4,041         1.00         2           5504_C         Project Manager II         6,597         B         5,697         2.00         2           726_C         Maintenance Planner         5,046         B         0         0.37         0           207912 REC         11902 SR R&P-         0922_C         Manager I         4,168         B         <	ons Order REC 10080 GF Overhe ons Recreation & Parl	perations 07912 REC perations
207912 REC Operations       10080 GF Overhead- Recreation & Parks       0922_C 0923_C       Manager I       4,168       B       5,321       1.00         0912 Manager II       4,476       B       5,713       1.00       00         0923_C       Manager II       4,476       B       5,713       1.00         0931_C       Manager III       4,476       B       5,713       1.00         0953_C       Deputy Director III       5,998       B       7,655       1.00         1051_C       IS Business Analyst-Assistant       2,992       B       3,763       1.00         1051_C       IS Business Analyst-Assistant       2,992       B       5,697       2.00       2         5201_C       Junior Engineer       3,324       B       4,041       1.00       100         5502_C       Project Manager II       6,592       B       6,592       1.00       100         7262_C       Maintenance Planner       5,046       B       5,046       1.00       100         7262_C       Manager I       4,168       B       5,321       1.00       1.00       100         207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B	REC 10080 GF Overhe ons Recreation & Parl	07912 REC operations
Operations         Recreation & Parks         0923_C         Manager II         4,476         B         5,713         1.00           0931_C         Manager III         4,825         B         6,159         1.00         1.00           0953_C         Deputy Director III         5,998         B         7,655         1.00         1.00           1051_C         IS Business Analyst-Assistant         2,992         B         3,763         1.00         1.00           1823_C         Senior Administrative Analyst         3,773         B         4,585         2.00         2           5201_C         Junior Engineer         3,324         B         4,041         1.00         1.00           5502_C         Project Manager I         5,697         B         5,697         2.00         2           5504_C         Project Manager II         6,592         B         6,592         1.00         1.00           7262_C         Maintenance Planner         5,046         B         5,046         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1.00         1	ons Recreation & Parl REC 11902 SR R&P-	perations
207912 REC       11902 SR R&P-         0922_C       Manager II         4,168       B         5,046       B         1051_C       IS Business Analyst-Assistant         207912 REC       11902 SR R&P-         0922_C       Manager I         1823_C       Senior Administrative Analyst         3,773       B         4,685       2.00         5201_C       Junior Engineer         3,324       B         4,041       1.00         5502_C       Project Manager I         5504_C       Project Manager II         6,592       B         6,592       B         7262_C       Maintenance Planner         7262_C       Manager I         4,168       B         5,321       1.00         7262_C       Manager I         4,168       B         5,321       1.00         7262_C       Manager I         4,168       B         5,321       1.00         1823_C       Senior Administrative Analyst         3,773       B       4,585         105       1.00         1823_C       Senior Adm	REC 11902 SR R&P-	
0953_C       Deputy Director III       5,998       B       7,655       1.00         1051_C       IS Business Analyst-Assistant       2,992       B       3,763       1.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00       2         5201_C       Junior Engineer       3,324       B       4,041       1.00       5         5201_C       Project Manager I       5,697       B       5,697       2.00       2         5504_C       Project Manager II       6,592       B       6,592       1.00       7         7262_C       Maintenance Planner       5,046       B       5,046       1.00       7         7262_C       Maintenance Planner       4,168       B       5,321       1.00       7         0perations       Marina -Annual       1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       7         0perations       Marina -Annual       1820_C       Junior Administrative Analyst       3,773       B       4,585       1.00       7         32		07912 REC
1051_C       IS Business Analyst-Assistant       2,992       B       3,763       1.00         1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00       2         5201_C       Junior Engineer       3,324       B       4,041       1.00       2         5502_C       Project Manager I       5,697       B       5,697       2.00       2         5504_C       Project Manager II       6,592       B       6,592       1.00       2         7262_C       Maintenance Planner       5,046       B       5,046       1.00       2         7262_C       Maintenance Planner       5,046       B       5,321       1.00       2         7207912 REC       11902 SR R&P       0922_C       Manager I       4,168       B       5,321       1.00       2         0perations       Marina -Annual       1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       2         3232_C       Marina Associate Manager       2,585       B       3,142       1.00       2         3		07912 REC
1823_C       Senior Administrative Analyst       3,773       B       4,585       2.00       2         5201_C       Junior Engineer       3,324       B       4,041       1.00       2         5502_C       Project Manager I       5,697       B       5,697       2.00       2         5504_C       Project Manager II       6,592       B       6,592       1.00       2         7262_C       Maintenance Planner       5,046       B       5,046       1.00       2         7207912 REC       11902 SR R&P       0922_C       Manager I       4,168       B       5,321       1.00       2         0perations       Marina -Annual       1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       2         3232_C       Marina Assistant       2,289       B       2,783       5.00       2         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       2         8208_C       Park Ranger       2,333       B       2,837       1.51       2 <td></td> <td>07912 REC</td>		07912 REC
5201_C       Junior Engineer       3,324       B       4,041       1.00         5502_C       Project Manager I       5,697       B       5,697       B       5,697       2.00       2         5504_C       Project Manager II       6,592       B       6,592       1.00       2         7262_C       Maintenance Planner       5,046       B       5,046       1.00       2         7207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B       5,321       1.00       2         207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B       2,992       2.00       2         1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       2         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       2         8208_C       Park Ranger       2,333       B       2,837       1.51       4		07912 REC
5502_C       Project Manager I       5,697       B       5,697       2.00       2         5504_C       Project Manager II       6,592       B       6,592       1.00       1.00         7262_C       Maintenance Planner       5,046       B       5,046       1.00       1.00         207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B       5,321       1.00       1.00         207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B       5,321       1.00       1.00         207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B       2,992       2.00       2         1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       2         3232_C       Marina Assistant       2,289       B       2,783       5.00       2         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       2         8208_C       Park Ranger       2,333       B       2,837       1.51       2		07912 REC
5504_C       Project Manager II       6,592       B       6,592       1.00       7262_C         7262_C       Maintenance Planner       5,046       B       5,046       1.00       7262_C         207912 REC       11902 SR R&P-       0922_C       Manager I       4,168       B       5,321       1.00       7262_C         Operations       Marina -Annual       0922_C       Manager I       4,168       B       5,321       1.00       7262_C         1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       7262_C         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       7262_C         3232_C       Marina Assistant       2,289       B       2,783       5.00       52         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       72         8208_C       Park Ranger       2,333       B       2,837       1.51       72		07912 REC
7262_C       Maintenance Planner       5,046       B       5,046       1.00       7262_C         207912 REC       11902 SR R&P-       0922_C       Manager I       0       B       0       0.37       0         00 perations       Marina -Annual       0922_C       Manager I       4,168       B       5,321       1.00       7         1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       7         3232_C       Marina Assistant       2,289       B       2,783       5.00       8         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       7         8208_C       Park Ranger       2,333       B       2,837       1.51       7		07912 REC
207912 REC 0perations       11902 SR R&P- Marina -Annual       0922_C       Manager I       4,168       B       5,321       1.00       2         1820_C       Junior Administrative Analyst       2,461       B       2,992       2.00       2         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       2         3232_C       Marina Assistant       2,289       B       2,783       5.00       2         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       2         8208_C       Park Ranger       2,333       B       2,837       1.51       2		7912 REC
207912 REC Operations       11902 SR R&P-Marina - Annual       0922_C       Manager I       4,168       B       5,321       1.00       2.00 <td></td> <td>7912 REC</td>		7912 REC
Operations         Marina -Annual         1820_C         Junior Administrative Analyst         2,461         B         2,992         2.00         2           1823_C         Senior Administrative Analyst         3,773         B         4,585         1.00         2           3232_C         Marina Assistant         2,289         B         2,783         5.00         2           3233_C         Marina Associate Manager         2,585         B         3,142         1.00         2           8208_C         Park Ranger         2,333         B         2,837         1.51         2		MAIZ REC
1823_C       Senior Administrative Analyst       2,461       B       2,662       2.66       2.66         1823_C       Senior Administrative Analyst       3,773       B       4,585       1.00       2.66         3232_C       Marina Assistant       2,289       B       2,783       5.00       5.00         3233_C       Marina Associate Manager       2,585       B       3,142       1.00       2.682         8208_C       Park Ranger       2,333       B       2,837       1.51       2.682		perations
3232_C       Marina Assistant       2,289       B       2,783       5.00       5.		
3233_C       Marina Associate Manager       2,585       B       3,142       1.00       2         8208_C       Park Ranger       2,333       B       2,837       1.51       2		
8208_C Park Ranger 2,333 B 2,837 1.51		
TEMPM_E Temporary - Miscellaneous 0 B 0 1.72		
207912 REC 12360 SR Golf Fund 3417_C Gardener 2,443 B 2,972 35.00 35	REC 12360 SR Golf Fi	7912 REC
Operations     Annual     3422_C     Park Section Supervisor     2,972     B     3,612     3.00     3		
3424_C Integrated Pest Management Specialist 2,972 B 3,612 1.00		
3434_C Arborist Technician 2,695 B 3,692 2.01 2		
3436_C Arborist Technician Supervisor I 3,391 B 4,121 1.00		
7328_C Operating Engineer, Universal 3,491 B 4,242 1.00		
7347_C Plumber 3,727 B 4,532 3.00		
7355_C Truck Driver 2,894 B 3,684 5.00		
7514_C General Laborer 2,361 B 2,871 1.00		
207912 REC 13370 SR Open 0922_C Manager I 4,168 B 5,321 2.00 2	REC 13370 SR Open	7912 REC
Operations Space&Park-Annual 1314_C Public Relations Officer 3,561 B 4,328 1.00		
1827_C Administrative Services Manager 3,812 B 4,633 1.00		
2708_C Custodian 2,092 B 2,541 26.75 26		
2716_C Custodial Assistant Supervisor 2,300 B 2,796 1.00		
2718_C Custodial Supervisor 2,535 B 3,083 3.00 3		
3210_C Swimming Instructor/Pool Lifeguard 2,025 B 2,461 7.00		
3213_C Aquatics Facility Assistant Supervisor 2,127 B 2,585 7.72		
3278_C Recreation Facility Assistant 1,333 B 1,610 2.00 2		
3283_C Recreation Specialist 2,265 B 2,754 10.50 10		
3286_C Recreation Coordinator 2,333 B 2,837 28.63 28		
3289_C Recreation Supervisor 3,203 B 3,893 2.00 2		
3292_C Assistant Superintendent Recreation 4,338 B 5,274 1.00		
3374_C Volunteer/Outreach Coordinator 2,844 B 3,457 11.00 1		
3410_C Apprentice Gardener 1,634 B 2,379 11.00 1		
3417_C Gardener 2,443 B 2,972 63.00 63		
3420_C Natural Resource Specialist 2,677 B 3,256 8.00 8		
3421_C Chief Natrual Resource Specialist 3,256 B 3,957 1.00		
3422_C Park Section Supervisor 2,972 B 3,612 10.00 10		
3426_C Forester 3,637 B 4,422 1.00		
3434_C Arborist Technician 2,695 B 3,692 2.00 2		

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
207912 REC	13370 SR Open	5298_C	Planner III-Environmental Review	3,926	В	4,772	1.00	1.00
Operations	Space&Park-Annual	7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
		7215_C	General Laborer Supervisor I	2,667	В	3,242	1.00	1.00
		7311_C	Cement Mason	2,837	В	3,451	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	4.00	4.00
		7344_C	Carpenter	3,203	В	3,893	3.00	3.00
		7345_C	Electrician	3,602	В	4,377	4.00	4.00
		7346_C	Painter	2,949	В	3,583	6.00	6.00
		7347_C	Plumber	3,727	В	4,532	3.00	3.00
		7355_C	Truck Driver	2,894	В	3,684	8.00	8.00
		7395_C	Ornamental Iron Worker	3,097	В	3,763	3.00	3.00
		7514_C	General Laborer	2,361	В	2,871	5.00	5.00
		9343_C	Roofer	2,992	В	3,637	3.00	3.00
		9770_C	Community Development Assistant	2,437	В	2,963	3.00	3.00
		9772_C	Community Development Specialist	3,066	В	3,727	1.00	1.00
		9775_C	Senior Community Development Specialist II	4,210	В	5,118	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	2.15	2.14
207912 REC	14820 SR ETF-Gift	3417_C	Gardener	2,443	В	2,972	1.00	1.00
Operations								
Division Total:							959.84	994.82
232199 REC	10080 GF Overhead-	0922_C	Manager I	4,168	В	5,321	3.00	3.00
Admin	Recreation & Parks	0932_C	Manager IV	5,181	В	6,612	2.00	2.00
Services		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0951_C	Deputy Director I	4,168	В	5,321	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	2.00	2.00
		0954_C	Deputy Director IV	6,829	В	8,714	2.00	2.00
		0964_C	Department Head IV	7,844	В	10,010	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	2.00	2.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	3.00	3.00
		1091_C	IT Operations Support Administrator I	2,273	В	2,816	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	2.00	2.00
		1202_C	Personnel Clerk	2,228	В	2,709	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	3.00	3.00
		1220_C	Payroll and Personnel Clerk	2,560	В	3,112	4.00	4.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	5.00	5.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	5.00	5.00
		1246_C	Principal Human Resources Analyst	4,677	В	5,685	3.00	3.00
		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	4.00	4.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	6.00	6.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	8.00	8.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	5.00	5.00
			Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
			Senior Management Assistant	3,414	В	4,150	0.50	0.50
		1932_C	Assistant Storekeeper	1,997	B	2,427	1.00	1.00
		1936_C	Senior Storekeeper	2,333	B	2,837	1.00	1.00
		6130_C	Safety Analyst	4,390	В	5,336	0.50	0.50
		6139_C	Senior Industrial Hygienist	4,841	В	5,883	1.00	1.00
		8601_C	Emergency Services Coordinator I	2,721	B	3,308	1.00	1.00
		TEMPM E		0	В	0,000	2.22	2.22
232199 REC	13370 SR Open	0923_C	Manager II	4,476	B	5,713	1.00	1.00
Admin	Space&Park-Annual	1824_C	Principal Administrative Analyst	4,367	B	5,309	1.00	1.00
Services		5291_C	Planner III	3,926	B	4,772	2.00	2.00
			Temporary - Miscellaneous	0 0	B	4,772	0.61	0.62
			iomporary misocianeous	U	J	0	0.01	0.02

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
Division Total:	-						83.83	83.84
262668 REC Capital Division	10020 GF Continuing Authority Ctrl	3417_C	Gardener	2,443	В	2,972	1.00	1.00
262668 REC	10060 GF Work	1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
Capital	Order	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
Division		5261_C	Architectural/Landscape Architectural Assistant	3,245	В	3,944	3.00	3.00
		5274_C	Landscape Architect	5,009	В	6,091	1.00	1.00
		5502_C	Project Manager I	5,697	В	5,697	12.00	12.00
		5504_C	Project Manager II	6,592	В	6,592	3.00	3.00
		5506_C	Project Manager III	8,003	В	8,003	1.00	1.00
262668 REC	10080 GF Overhead-	0954_C	Deputy Director IV	6,829	В	8,714	1.00	1.00
Capital	Recreation & Parks	1052_C	IS Business Analyst	3,465	В	4,358	1.00	1.00
Division		1446_C	Secretary II	2,517	В	3,059	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
		3374_C	Volunteer/Outreach Coordinator	2,844	В	3,457	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	3.37	3.37
262668 REC	13370 SR Open	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
Capital Division	Space&Park-Annual	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
Division Total:							36.37	36.37
<b>REC Departme</b>	nt Total						1,080.04	1,115.03

Job Code Job Title High Division Fund Low Туре FTE FTE 10000 GF 0951\_C Deputy Director I В 232302 REG 4,168 5,321 1.00 1.00 **Elections Services** Annual 0952\_C **Deputy Director II** 4,825 В 6,159 1.00 1.00 Account Ctrl 0962\_C Department Head II 6,426 В 8,200 1.00 1.00 1052\_C **IS Business Analyst** 3,465 В 4,358 1.00 1.00 1062\_C **IS Programmer Analyst** 2,992 В 3.00 3.00 3,763 1092\_C IT Operations Support Administrator II 2,669 В 3,308 1.00 1.00 1095\_C IT Operations Support Administrator V 4,242 В 5,260 1.00 1.00 1222\_C Senior Payroll And Personnel Clerk 2,809 В 3,414 1.00 1.00 1403\_C **Elections Clerk** 6.00 2,217 В 2,695 6.00 1408\_C **Principal Clerk** 2,740 В 1.00 1.00 3,331 1410\_C Chief Clerk 3,142 В 3,819 2.00 2.00 1840\_C В 9.00 Junior Management Assistant 2,623 3,190 9.00 1842\_C Management Assistant 2,980 В 3,621 9.00 9.00 1844\_C Senior Management Assistant 3,414 В 4,150 2.00 2.00 TEMPM\_E Temporary - Miscellaneous В 0 0 24.17 22.50 **Division Total:** 63.17 61.50 246641 REG 10000 GF AC35\_C Board/Commission Secretary 3 4,032 В 4,900 0.50 0.50 **Elections-Commission Annual** Account Ctrl **Division Total:** 0.50 0.50 **REG Department Total** 63.67 62.00

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**Department: REG Elections** 

2021-2022

2020-2021

Department: RET Retirement System

Department: R							2020-2021	2021-2022
Division	Fund	Job Code	Job Title	Low	Туре	High	FTE	FTE
207980 RET	10020 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
SF Deferred	Continuing	0932_C	Manager IV	5,181	В	6,612	1.00	1.00
Comp Program	Authority Ctrl	1209_C	Benefits Technician	2,356	В	2,865	2.00	2.00
riogram		1813_C	Senior Benefits Analyst	3,382	В	4,111	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.94	0.94
Division Total:							5.94	5.94
232318 RET	31330	0922_C	Manager I	4,168	В	5,321	2.00	2.00
Retirement	Employees Retirement	0923_C	Manager II	4,476	В	5,713	1.00	1.00
Services	Trust	0931_C	Manager III	4,825	В	6,159	3.00	3.00
		0932_C	Manager IV	5,181	В	6,612	1.00	1.00
		0941_C	Manager VI	5,998	В	7,655	1.00	1.00
		0955_C	Deputy Director V	7,271	В	9,278	1.00	1.00
		1209_C	Benefits Technician	2,356	В	2,865	12.00	12.00
		1652_C	Accountant II	3,002	В	3,646	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	3.00	3.00
		1686_C	Auditor III	4,303	В	5,230	0.77	1.00
		1812_C	Assistant Retirement Analyst	2,980	В	3,621	18.00	18.00
		1813_C	Senior Benefits Analyst	3,382	В	4,111	5.00	5.00
		1814_C	Benefits Supervisor	4,048	В	4,921	6.00	6.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	2.00	2.00
		1844_C	Senior Management Assistant	3,414	В	4,150	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	4.68	5.03
Division Total:							64.45	65.03
232319 RET	31330	1114_C	Senior Portfolio Manager	5,980	В	7,633	6.00	6.00
Investment	Employees Retirement	1115_C	Director	7,271	В	9,278	4.00	4.00
	Trust	1116_C	Managing Director	8,835	В	11,278	4.00	4.00
		1119_C	Chief Investment Officer	10,565	В	13,486	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.00	1.00
		4331_C	Security Analyst	4,099	В	4,981	7.00	7.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	1.89	1.89
Division Total:							24.89	24.89
232320 RET	31330	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Administration	Employees Retirement	0941_C	Manager VI	5,998	В	7,655	1.00	1.00
	Trust	0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
		0965_C	Department Head V	9,742	В	12,433	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	4.00	4.00
		1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	2.00	2.00
		1070_C	IS Project Director	5,120	В	6,440	1.00	1.00
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1094_C	IT Operations Support Administrator IV	3,944	В	4,887	1.00	1.00
		1110_C	Exec Asst To The Exec Director, Retirement System	4,168	В	5,067	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1750_C	Microphoto/Imaging Technician	1,812	В	2,201	4.00	4.00
		1752_C	Senior Microphoto/Imaging Technician	2,333	В	2,837	1.00	1.00
		1764_C	Mail And Reproduction Service Supervisor	2,972	В	3,612	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1842_C	Management Assistant	2,980	В	3,621	2.00	2.00
Division Total:							27.00	27.00
<b>RET Departmer</b>	nt Total						122.28	122.86

## Department: RNT Rent Arbitration Board

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232325 RNT	10850 SR	0951_C	Deputy Director I	4,168	В	5,321	1.00	1.00
Rent	Rent	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
Arbitration Board	Arbitration Board	1054_C	IS Business Analyst-Principal	4,644	В	5,842	0.77	1.77
Dourd	Bourd	1406_C	Senior Clerk	2,076	В	2,525	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	0.00	0.77
		1424_C	Clerk Typist	2,082	В	2,530	1.00	1.00
		1446_C	Secretary II	2,517	В	3,059	3.00	3.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.77
		2975_C	Citizens Complaint Officer	2,980	В	3,621	12.00	12.77
		2982_C	Rent Board Supervisor	3,631	В	4,413	2.00	2.00
		8173_C	Legal Assistant	3,091	В	3,755	2.00	2.77
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	11.00	11.00
		8182_C	Head Attorney, Civil And Criminal	7,324	В	8,903	2.00	2.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.35	0.35
Division Total:							38.12	42.20
<b>RNT</b> Departme	nt Total						38.12	42.20

Department: SCI Academy Of Sciences

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232328 SCI	10000 GF	7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
Academy Of	Annual	7334_C	Stationary Engineer	3,869	В	3,869	11.33	11.33
Sciences	Account Ctrl	7335_C	Senior Stationary Engineer	4,385	В	4,385	1.00	1.00
<b>Division Total:</b>							13.33	13.33
SCI Department Total								13.33

Department: SHF Sheriff

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232331 SHF	10000 GF	0922_C	Manager I	4,168	В	5,321	0.50	2.00
Sheriff	Annual	0923_C	Manager II	4,476	В	5,713	2.00	2.00
	Account Ctrl	0932_C	Manager IV	5,181	В	6,612	2.00	2.00
		0933_C	Manager V	5,586	В	7,132	1.00	1.00
		0952_C	Deputy Director II	4,825	В	6,159	1.00	1.00
		0953_C	Deputy Director III	5,998	В	7,655	1.00	1.00
		1043_C	IS Engineer-Senior	4,759	В	5,986	1.00	1.00
		1044_C	IS Engineer-Principal	5,120	В	6,440	0.50	1.00
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	1.50	2.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.50	2.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	0.00
		1224_C	Principal Payroll And Personnel Clerk	3,097	В	3,763	1.00	2.00
		1226_C	Chief Payroll And Personnel Clerk	3,266	В	3,969	1.00	1.00
		1241_C	Human Resources Analyst	2,791	В	4,107	2.00	2.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1404_C	Clerk	2,002	В	2,432	1.50	1.50
		1410_C	Chief Clerk	3,142	В	3,819	0.50	1.00
		1426_C	Senior Clerk Typist	2,284	В	2,774	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1654_C	Accountant III	3,631	В	4,413	1.00	1.00
		1657_C	Accountant IV	4,202	В	5,107	1.00	1.00
		1705_C	Communications Dispatcher II	2,452	В	2,980	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	3.50	3.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	2.50	4.00
		1934_C	Storekeeper	2,191	В	2,662	2.00	2.00
		1936_C	Senior Storekeeper	2,333	В	2,837	1.00	1.00
		1942_C	Assistant Materials Coordinator	3,682	В	4,476	1.00	1.00
		3402_C	Farmer	2,443	В	2,972	0.50	1.00
		6130_C	Safety Analyst	4,390	В	5,336	1.00	1.00
		7120_C	Buildings And Grounds Maintenance Superintendent	5,634	В	5,634	2.00	2.00
		7205_C	Chief Stationary Engineer	4,909	В	4,909	1.00	1.00
		7318_C	Electronic Maintenance Technician	3,994	В	4,853	1.00	1.00
		7334_C	Stationary Engineer	3,869	В	3,869	8.00	8.00
		7335_C	Senior Stationary Engineer	4,385	В	4,385	2.00	2.00
		7347_C	Plumber	3,727	В	4,532	2.00	2.00
		7524_C	Institution Utility Worker	1,997	В	2,427	1.00	1.00
		8108_C	Senior Legal Process Clerk	2,386	В	2,900	38.00	41.00
		8109_C	Document Examiner Technician	2,636	В	3,203	2.00	2.00
		8173_C	Legal Assistant	3,091	В	3,755	4.00	4.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	1.00	1.00
		8181_C	Assistant Chief Attorney I	7,690	В	9,349	1.00	1.00
		8193_C	Chief Attorney I (Civil & Criminal)	8,160	В	9,920	1.00	1.00
		8217_C	Community Police Services Aide Supervisor	2,905	В	3,531	1.00	1.0
		8249_C	Fingerprint Technician I	2,300	В	2,796	3.00	3.0
		8250_C	Fingerprint Technician II	2,487	В	3,021	9.00	9.00
		8300_C	Sheriff's Cadet	1,830	В	2,222	39.00	39.00
		8304_S	Deputy Sheriff	2,881	В	4,465	344.25	342.2
		8306_S	Senior Deputy Sheriff	3,878	В	4,951	37.50	37.00
		8308_S	Sheriff's Sergeant	4,194	В	5,355	53.00	53.00
		8310_S	Sheriff's Lieutenant	4,845	В	6,180	31.00	31.00
		8312_S	Sheriff's Captain	5,571	В	7,108	9.00	9.0
			Assistant Sheriff	6,829	В	8,714	1.00	1.0
			Chief Deputy Sheriff (PERS)	6,829	В	8,714	4.00	4.00
		8348_S	Undersheriff	6,829	В	8,714	1.00	1.0
		8350_S	Sheriff	10,079	В	10,079	1.00	1.00
		8420_C	Rehabilitation Services Coordinator	3,362	B	4,086	13.00	13.00
		0420 0		0,002		-,000	13.00	13.00

Annual Salary Ordinance (2 year)

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
	10000 GF	8508_P	Sheriff's Sergeant (SFERS)	4,194	В	5,355	7.00	7.00
	Annual Account Ctrl	TEMPM_E	Temporary - Miscellaneous	0	В	0	0.46	0.46
	10060 GF	1705_C	Communications Dispatcher II	2,452	В	2,980	1.00	1.00
Sheriff	Work Order	8202_C	Security Guard	1,920	В	2,333	1.00	1.00
		8204_C	Institutional Police Officer	2,721	В	3,308	6.00	6.00
		8205_C	Institutional Police Sergeant	4,194	В	5,355	1.00	1.00
		8300_C	Sheriff's Cadet	1,830	В	2,222	59.00	59.00
		8304_S	Deputy Sheriff	2,881	В	4,465	74.00	74.00
		8306_S	Senior Deputy Sheriff	3,878	В	4,951	8.00	8.00
		8308_S	Sheriff's Sergeant	4,194	В	5,355	12.00	12.00
		8310_S	Sheriff's Lieutenant	4,845	В	6,180	4.00	4.00
		8312_S	Sheriff's Captain	5,571	В	7,108	1.00	1.00
Sheriff	13520 SR DNA Id Fund -Prop 69- 2004	8304_S	Deputy Sheriff	2,881	В	4,465	1.00	1.00
Sheriff	13660 SR Sheriff-State Authorized	1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
	13670 SR	0922_C	Manager I	4,168	В	5,321	1.00	0.00
	Sheriff-Inmate	1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	0.00
	Program	3402_C	Farmer	2,443	В	2,972	0.50	0.00
		8420_C	Rehabilitation Services Coordinator	3,362	В	4,086	3.00	3.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.44	0.44
Division Total:							1,178.35	1,181.35
SHF Department	t Total						1,178.35	1,181.35

Department: TTX Treasurer/Tax Collector

Department: TTX Treasurer/Tax Collector								
Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
210663 TTX	10010 GF	0923_C	Manager II	4,476	В	5,713	1.50	1.50
Impact	Annual	1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
	Authority Ctrl	1823_C	Senior Administrative Analyst	3,773	В	4,585	2.00	2.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.50	1.50
210663 TTX Impact	10060 GF Work Order	1844_C	Senior Management Assistant	3,414	В	4,150	0.15	0.09
210663 TTX	12550 SR	1822_C	Administrative Analyst	3,237	В	3,935	1.00	0.00
Impact	Grants; GSF	1842_C	Management Assistant	2,980	В	3,621	1.50	1.00
-	Continuing	1844_C	Senior Management Assistant	3,414	В	4,150	2.85	1.91
<b>Division Total:</b>		1011_0	Conton Management / Colotant	0,111	U	1,100	12.50	10.00
232346 TTX	10000 GF	0922_C	Manager I	4,168	В	5,321	1.00	1.00
Management	Annual	0923_C	Manager II	4,476	В	5,713	0.50	0.50
-	Account Ctrl	0931_C	Manager III	4,825	В	6,159	3.00	3.00
		0941_C	Manager VI	5,998	В	7,655	0.90	0.90
		0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	1.00	1.00
		0934_C 1043_C	IS Engineer-Senior	4,759	B	5,986	1.94	1.00
			-					
		1052_C	IS Business Analyst	3,465	В	4,358	1.50	1.50
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1054_C	IS Business Analyst-Principal	4,644	В	5,842	0.85	0.85
		1063_C	IS Programmer Analyst-Senior	3,635	В	4,576	1.00	1.00
		1064_C	IS Programmer Analyst-Principal	4,233	В	5,326	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	В	3,308	0.50	0.50
		1093_C	IT Operations Support Administrator III	3,245	В	4,021	1.00	1.00
		1095_C	IT Operations Support Administrator V	4,242	В	5,260	1.00	1.00
		1204_C	Senior Personnel Clerk	2,579	В	3,135	1.00	1.00
		1222_C	Senior Payroll And Personnel Clerk	2,809	В	3,414	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1454_C	Executive Secretary III	3,277	В	3,981	1.00	1.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1632_C	Senior Account Clerk	2,487	В	3,021	7.00	7.00
		1634_C	Principal Account Clerk	2,809	В	3,414	3.00	3.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.85	0.85
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1825_C	Principal Administrative Analyst II	4,783	В	5,816	1.00	1.00
			Management Assistant	2,980	В	3,621	1.00	1.50
			Senior Management Assistant	3,414	В	4,150	0.50	0.50
		4390_C	Treasurer	7,939	В	7,939	1.00	1.00
232346 TTX Management	10060 GF Work Order	1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
Division Total:							41.54	42.04
232350 TTX	10000 GF	0923_C	Manager II	4,476	В	5,713	2.00	2.00
Treasury	Annual	0923_C 0931_C	Manager III	4,825	B	6,159	1.00	1.00
-	Account Ctrl	0953_C	Deputy Director III	5,998	B	7,655	1.00	1.00
		0954_C	Deputy Director IV	6,829	B	8,714	0.50	0.50
		0954_C 1052_C	IS Business Analyst	3,465	B	4,358	0.50	0.50
			-					
		1054_C	IS Business Analyst-Principal	4,644	B	5,842	1.00	1.00
		1092_C	IT Operations Support Administrator II	2,669	B	3,308	0.50	0.50
		1408_C	Principal Clerk	2,740	В	3,331	2.00	2.00
		1630_C	Account Clerk	2,147	В	2,610	1.00	1.00
		1634_C	Principal Account Clerk	2,809	В	3,414	2.00	2.00
		1654_C	Accountant III	3,631	В	4,413	2.00	2.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	3.00	3.00
		1842_C	Management Assistant	2,980	В	3,621	0.50	0.50
		4310_C	Commercial Division Assistant Supervisor	3,221	В	3,915	2.00	2.00

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232350 TTX	10000 GF	4320_C	Cashier I	2,082	В	2,530	4.00	4.00
Treasury	Annual Account Ctrl	4321_C	Cashier II	2,228	В	2,709	9.25	9.25
		4331_C	Security Analyst	4,099	В	4,981	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.78	0.78
232350 TTX	10060 GF	1408_C	Principal Clerk	2,740	В	3,331	2.00	2.00
Treasury	Work Order	1634_C	Principal Account Clerk	2,809	В	3,414	1.00	1.00
Division Total:					_		38.03	38.03
232360 TTX Collection	10000 GF Annual	0922_C	Manager I	4,168	В	5,321	2.05	2.05
Collection	Account Ctrl	0923_C	Manager II	4,476	В	5,713	1.50	1.50
		0931_C	Manager III	4,825	В	6,159	1.85	1.85
		0933_C	Manager V	5,586	В	7,132	0.75	0.75
		1404_C	Clerk	2,002	В	2,432	3.00	3.00
		1408_C	Principal Clerk	2,740	В	3,331	10.50	10.50
		1460_C	Legal Secretary II Account Clerk	3,142 2,147	B	3,819	0.62	0.62 5.77
		1630_C	Senior Account Clerk		B	2,610	5.77 9.00	5.77 9.00
		1632_C 1634_C	Principal Account Clerk	2,487 2,809	B B	3,021 3,414	9.00 3.00	9.00 3.00
		1823_C	Senior Administrative Analyst	2,809	B	4,585	2.00	2.00
		1823_C 1824_C	Principal Administrative Analyst	4,367	B	4,585 5,309	2.00	2.00
		1844_C	Senior Management Assistant	3,414	B	4,150	2.80	2.00
		4220_C	Tax Auditor-Appraiser	3,212	B	3,904	1.70	1.70
		4222_C	Senior Tax Auditor-Appraiser	3,718	В	4,519	5.15	5.15
		4224_C	Principal Tax Auditor-Appraiser	4,303	В	5,230	1.60	1.60
		4306_C	Collections Officer	2,579	В	3,135	5.44	5.44
		4308_C	Senior Collections Officer	2,774	В	3,372	16.34	16.34
		4310_C	Commercial Division Assistant Supervisor	3,221	В	3,915	4.00	4.00
		4334_C	Investigator, Tax Collector	3,331	В	4,048	8.00	8.00
			Principal Investigator, Tax Collector	3,692	В	4,488	2.00	2.00
			Legal Assistant	3,091	В	3,755	2.00	2.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	0.37	0.37
		8190_C	Attorney, Tax Collector	7,184	В	8,733	0.77	0.77
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.19	0.19
232360 TTX	10020 GF	0922_C	Manager I	4,168	В	5,321	0.50	0.50
Collection	Continuing	0923_C	Manager II	4,476	В	5,713	0.50	0.50
	Authority Ctrl	0931_C	Manager III	4,825	В	6,159	1.00	1.00
		0933_C	Manager V	5,586	В	7,132	1.10	1.10
		0941_C	Manager VI	5,998	В	7,655	0.10	0.10
		0954_C	Deputy Director IV	6,829	В	8,714	0.50	0.50
		1053_C	IS Business Analyst-Senior	4,011	В	5,046	1.00	1.00
		1244_C	Senior Human Resources Analyst	3,944	В	4,792	1.00	1.00
		1408_C	Principal Clerk	2,740	В	3,331	2.00	2.00
		1630_C	Account Clerk	2,147	В	2,610	2.00	2.00
		1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
		1823_C	Senior Administrative Analyst	3,773	В	4,585	0.80	0.80
		1842_C	Management Assistant	2,980	В	3,621	3.00	3.00
		1844_C	Senior Management Assistant	3,414	В	4,150	1.00	1.00
		4222_C	Senior Tax Auditor-Appraiser	3,718	B	4,519	4.05	4.05
		4224_C	Principal Tax Auditor-Appraiser	4,303	B	5,230	1.00	1.00
		4321_C TEMPM_E	Cashier II	2,228 0	B B	2,709 0	2.25 0.63	2.25 0.63
232360 TTX	10060 GF	0922_C	Temporary - Miscellaneous	4,168	B	5,321	0.03	0.83
Collection	Work Order	0922_C 0931_C	Manager I Manager III	4,100	в	5,321 6,159	0.45	0.45 0.15
		0931_C 0933_C	Manager V	4,025 5,586	B	7,132	0.15	0.15
		0933_C 1043_C	IS Engineer-Senior	5,560 4,759	B	5,986	0.15	0.15
		1043_C 1054_C	IS Business Analyst-Principal	4,739	B	5,842	0.00	0.00
		1054_C	IS Programmer Analyst-Principal	4,233	B	5,326	1.00	1.00
		1408_C	Principal Clerk	2,740	B	3,331	0.25	0.25
		1460_C	Legal Secretary II	3,142	В	3,819	0.38	0.38
		1630_C	Account Clerk	2,147	В	2,610	0.48	0.48
				_,	2	_,510	0.40	0.10

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232360 TTX	10060 GF	1632_C	Senior Account Clerk	2,487	В	3,021	1.00	1.00
Collection	Work Order	1823_C	Senior Administrative Analyst	3,773	В	4,585	0.35	0.35
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1844_C	Senior Management Assistant	3,414	В	4,150	0.20	0.20
		4220_C	Tax Auditor-Appraiser	3,212	В	3,904	0.30	0.30
		4222_C	Senior Tax Auditor-Appraiser	3,718	В	4,519	1.80	1.80
		4224_C	Principal Tax Auditor-Appraiser	4,303	В	5,230	0.40	0.40
		4306_C	Collections Officer	2,579	В	3,135	3.56	3.56
		4308_C	Senior Collections Officer	2,774	В	3,372	8.66	8.66
		4310_C	Commercial Division Assistant Supervisor	3,221	В	3,915	2.00	2.00
		4334_C	Investigator, Tax Collector	3,331	В	4,048	1.00	1.00
		8173_C	Legal Assistant	3,091	В	3,755	1.00	1.00
		8177_C	Attorney (Civil/Criminal)	4,731	В	8,287	0.63	0.63
		8190_C	Attorney, Tax Collector	7,184	В	8,733	0.23	0.23
<b>Division Total:</b>							141.03	141.03
TTX Departmen	nt Total						233.10	231.10

Division Fund Job Code **Job Title** Low Туре High FTE FTE 0922\_C 232392 WAR 14670 SR War Manager I 4,168 В 5,321 1.00 1.00 Memorial-Operating 0952\_C War **Deputy Director II** 4,825 В 6,159 1.00 1.00 Memorial 0962\_C Department Head II 6,426 В 8,200 1.00 1.00 1093\_C IT Operations Support Administrator III 3,245 В 4,021 1.00 1.00 1222\_C Senior Payroll And Personnel Clerk 2,809 В 3,414 1.00 1.00 1244\_C Senior Human Resources Analyst 3,944 В 4,792 1.00 1.00 Senior Clerk 1406\_C В 3.00 2,076 2,525 3.00 1446\_C Secretary II 2,517 В 3,059 1.00 1.00 1452\_C Executive Secretary II 3,015 В 3,665 1.00 1.00 1654\_C В Accountant III 3,631 4,413 1.00 1.00 1822\_C Administrative Analyst 3,237 В 3,935 1.00 1.00 1824\_C В Principal Administrative Analyst 4,367 5,309 1.00 1.00 1842\_C Management Assistant 2,980 В 3,621 1.00 1.00 1844\_C 3,414 В 4,150 3.00 3.00 Senior Management Assistant 4119\_C **Events & Facilities Specialist** 3,083 В 3,748 1.00 1.00 7120\_C **Buildings And Grounds Maintenance** 5,634 В 5,634 1.00 1.00 Superintendent 7205 C 4,909 4,909 **Chief Stationary Engineer** В 1.00 1.00 7334\_C 3,869 В Stationary Engineer 3,869 11.00 11.00 7335\_C Senior Stationary Engineer 4,385 В 4,385 2.00 2.00 7345\_C 3,602 В 4,377 1.00 1.00 Electrician 7346\_C Painter 2,949 В 3,583 1.00 1.00 7377\_C Stage Electrician 3,430 В 4,168 4.00 4.00 7392 C В 3,430 Window Cleaner 2,822 1.00 1.00 8207\_C В **Building And Grounds Patrol Officer** 2,333 2,837 26.00 26.00 8211\_C Supervising Building and Grounds Patrol 2,583 В 3,139 3.00 3.00 Officer 0 В 0 TEMPM\_E Temporary - Miscellaneous 2.18 2.18 **Division Total:** 72.18 72.18 WAR Department Total 72.18 72.18

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**Department: WAR War Memorial** 

2020-2021 2021-2022

Annual Salary Ordinance (2 year)

#### Department: WOM Status of Women

Division	Fund	Job Code	Job Title	Low	Туре	High	2020-2021 FTE	2021-2022 FTE
232395 WOM	10000 GF	0961_C	Department Head I	5,181	В	6,612	1.00	1.00
Status Of	Annual Account	1822_C	Administrative Analyst	3,237	В	3,935	1.00	1.00
Women	Ctrl	1823_C	Senior Administrative Analyst	3,773	В	4,585	1.00	1.00
		1824_C	Principal Administrative Analyst	4,367	В	5,309	1.00	1.00
		1840_C	Junior Management Assistant	2,623	В	3,190	1.00	1.00
		2998_C	Representative, Commission On The Status of Women	3,423	В	4,159	1.00	1.00
		TEMPM_E	Temporary - Miscellaneous	0	В	0	0.10	0.10
232395 WOM	13550 SR	1820_C	Junior Administrative Analyst	2,461	В	2,992	0.37	0.00
Status Of Women	Public Protection-Grant	2998_C	Representative, Commission On The Status of Women	3,423	В	4,159	1.00	1.00
Division Total:							7.47	7.10
WOM Departme	ent Total						7.47	7.10
Grand Total							38,297.1 <sup>-</sup>	1 38,345.50

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

# FISCAL YEARS 2020-21 AND 2021-22

# ANNUAL SALARY ORDINANCE

# NOTES TO POSITION COUNT DETAIL AND APPENDIX

## NOTE

## A. PAY RATES

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <u>http://www.sfgov.org/dhr</u>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

## **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. POSITION COUNT

Total position counts include off-budget positions.

# Annual Salary Ordinance Fiscal Years 2020-2021 and 2021-2022

Note:

Additions are <u>single-underline italics Times New Roman</u>; deletions are <del>strikethrough italics Times New Roman</del>. Board amendment additions are <u>double underlined</u>. Board amendment deletions are <del>strikethrough normal</del>.

# BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

# SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein. The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be

<sup>3</sup> synonymous and shall be construed to mean a position authorization that is required by the
 <sup>3</sup> Charter.

## Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance.

Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human

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Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved
 Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established
 classification, excluding classes covered under Administrative Code Sections
 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual
Appropriation Ordinance, regarding Professional Service Contracts, and section
26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the
 Board, the Mayor's Office and the affected department(s) if the Human Resources Director
 takes such actions as authorized above.

5 Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued 6 by departments where the appointing officers are elected officials enumerated in Article II 7 and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City 8 Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the 9 Controller and are not approved or rejected by the Mayor and the Department of Human 10 Resources within 15 working days of submission, the requests to fill shall be deemed 11 approved. If such requests to fill are rejected by the Mayor and/or the Department of 12 Human Resources, the appointing officers listed above may appeal that rejection in a 13 hearing before the Budget and Finance and/or Budget and Appropriations Committee of the 14 Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval 15 of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt
appointments for a period of up to 6 months to permit simultaneous employment of an
existing City employee who is expected to depart City employment and a person who is
expected to be appointed to the permanent position previously held by the departing
employee when such an appointment is necessary to ensure implementation of successful
succession plans and to facilitate the transfer of mission-critical knowledge within City
departments.

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Section 1.1E. The Human Resources Director, with concurrence of the Controller, is

authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or

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permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such
hours as may be necessary for the full and proper performance of their duties and shall
receive no additional compensation for work on holidays or in excess of eight hours per day
for five days per week, but may be granted compensatory time off under the provisions of

any applicable Memorandum of Understanding or ordinance. Provided that, subject to the
fiscal provisions of the Charter and the availability of funds, the Human Resources Director
may suspend the provisions of this section to allow overtime payment. Approval of overtime
payments shall be limited to extraordinary circumstances in which employees are required
to work a significant number of hours in excess of their regular work schedules for a
prolonged period of time, with a limited ability to use compensatory time off. Further, such
payment shall be consistently applied to all personnel in a class.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC Employees assigned to Hetch Hetchy and Recreation and Park Employees permanently assigned to Camp Mather.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. Moving Expenses.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B). B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).

2. Retirement service credit consistent with Section A8.520 of the Charter.

3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

The employee must have been called into active service for a period greater than
 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee.
4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the

concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 City Employees SERVING ON CHARTER-Mandated Boards and Commissions, or Boards, Commissions and Committees Created by Initiative Ordinance.

A. City employees serving on Charter-mandated boards and commissions, or boards,
commissions and committees created by initiative ordinance, shall not be compensated for
the number of hours each pay period spent in service of these boards and commissions,
based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a
detailed description of the time spent in service, including attending meetings, preparing for
meetings, meeting with interested stakeholders or industry, and writing or responding to
correspondence. There is a rebuttable presumption that such employees spend 0.25 of their
time in service of these duties. This information shall be made publicly available pursuant to
the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for
his or her attendance at each meeting of the commission, as enumerated and included
herein, if the commissioner is present at the beginning of the first action item on the agenda
for such meeting for which a vote is taken until the end of the public hearing on the last
calendared item. A commissioner of the Planning Commission who attends a portion of a
meeting of the Planning Commission, but does not qualify for full compensation, may
receive one-quarter of the compensation available for his or her attendance at each meeting
of the commission, as enumerated and included herein.

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## EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
  - C. Contract rate.
  - D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.

# G. Salary adjusted pursuant to ratified Memorandum of Understanding.

- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
  - M. Monthly.
    - O. No funds provided.
    - P. Premium rate.
    - Q. At rate set under Charter Section A8.405 according to prior service.
    - W. Weekly.
      - Y. Yearly.

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AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2021, AND JUNE 30, 2022 CONTINUING, CREATING, OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established, or continued for the fiscal year ending June 30, 2021. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, as that ordinance may be modified during the fiscal year in supplemental appropriation or deappropriation ordinances (together "Annual Appropriation Ordinance"), are enumerated and included herein.

The word "position" or "positions" as used in the ordinance shall be construed to include office or offices, and the word "employee" or "employees" shall be construed to include officer or officers. The terms "requisition" and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such position is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such position is approved by the Department of Human Resources. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are satisfied. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. If the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the Annual Appropriation Ordinance and with the approval of the Department of Human Resources, may in the appointing officer's discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position, the Human Resources Director may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill that vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the Annual Appropriation Ordinance and this ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds, and Civil Service certification procedures, may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Department of Human Resources and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee shall receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. The Human Resources Director is solely authorized to administratively adjust the terms of this ordinance as follows:

A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.

B. To adjust the compensation of a position pursuant to an approved Memorandum of Understanding or ordinance.

C. To reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code Sections 2A.76 and 2A.90.

D. To add positions funded in accordance with section 10.22 of the Annual

Appropriation Ordinance, regarding Professional Service Contracts, and section 26 of the Annual Appropriation Ordinance, regarding work order appropriations.

The Department of Human Resources shall promptly notify the Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) if the Human Resources Director takes such actions as authorized above.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the appointing officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the appointing officers listed above may appeal that rejection in a hearing before the Budget and Finance and/or Budget and Appropriations Committee of the Board of Supervisors, and the Board of Supervisors in its discretion may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.1E. The Human Resources Director, with concurrence of the Controller, is authorized to adjust the terms of this ordinance to reflect the conversion of temporary positions to a permanent position(s) when sufficient funding is available and conversion is needed either (A) to maintain services when elimination of temporary positions is consistent with the terms of Memoranda of Understanding or (B) to address City staffing needs created by the San Francisco Housing Authority's changing scope of work.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Section 1.2A. Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Department of Human Resources. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to

work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2B. Temporary Assignment, Different Department. When the needs and the best interests of the City require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used to alleviate temporary seasonal peak-load situations, complete specific projects, provide temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed and approved by the Department of Human Resources.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Employees appointed to salaried classifications (i.e., designated –Z symbol) shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of any applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the Human Resources Director may suspend the provisions of this section to allow overtime payment. Approval of overtime payments shall be limited to extraordinary circumstances in which employees are required to work a significant number of hours in excess of their regular work schedules for a prolonged period of time, with a limited ability to use compensatory time off. Further, such payment shall be consistently applied to all personnel in a class.

## SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$418.62 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$121.90 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. These rates may be adjusted by the Health Service System Board to reflect the increase in premiums effective January 1, 2021. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill Department Head, Deputy Director or Manager Level IV or higher (Manager V or higher for SFMTA) positions, an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$22,823. Reimbursement will be made for actual expenses documented by receipts. As an alternative, the Controller may authorize advance payment of approved expenses. Payments under this section are subject to approval by the Controller and the Human Resources Director (except for SFMTA, where the approval is the Controller and Director of Transportation). This amount shall be indexed to the growth rate in the Consumer Price Index – All Urban Consumers (CPI-U), as reported by the Bureau of Labor Statistics for the San Francisco Metropolitan Statistical Area from February to February of the preceding fiscal year.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400(h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service related to provide medical or logistical support to federal, state, or local government responses to the COVID-19 pandemic shall have the benefits provided for in subdivision (B).

B. Any employee to whom subdivision (A) applies, while on military leave, shall receive from the City the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a City employee, had the employee worked the employee's regular work schedule (excluding overtime unless regularly scheduled as part of the employee's regular work schedule).

2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the Memorandum of Understanding covering the employee.

3. All other benefits to which the employee would have been entitled had the employee not been called to eligible active military service, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400(h), this section shall be subject to the following limitations and conditions:

1. The employee must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the COVID-19 pandemic, and shall not include scheduled training, drills, unit training assemblies or similar events. 3. The amounts authorized under this section shall be offset by amounts required to be paid pursuant to any other law, so there are no double payments to the employee. 4. Any employee receiving compensation under this section shall execute an agreement providing that if the employee does not return to City service within 60 days of release from active duty (or if the employee is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then the compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Interest shall begin to accrue 90 days after the employee's release from active service or return to fitness for employment. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment.

5. This section shall not apply to any active duty served voluntarily after the time that the employee is called to active service.

Section 2.4 CITY EMPLOYEES SERVING ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated boards and commissions, or boards, commissions and committees created by initiative ordinance, shall not be compensated for the number of hours each pay period spent in service of these boards and commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 0.25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board, Retiree Health Care Trust Fund Board, or Retirement Board.

Section 2.5 STIPEND FOR PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full stipend for that commissioner's attendance at each meeting of the Commission, as enumerated and included herein, if the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full stipend, may

receive one-quarter of the stipend available for the commissioner's attendance at each meeting of the commission, as enumerated and included herein.

#### EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

OFFICE OF THE MAYOR SAN FRANCISCO



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Acting Mayor's Budget Director
Date: July 31, 2020
Re: Mayor's FY 2020-21 and FY 2021-22 Budget Submission

Madam Clerk,

In accordance with the Seventh Supplement to the Mayoral Proclamation Declaring the Existence of a Local Emergency dated February 25, 2020, the Mayor's Office hereby submits the Mayor's proposed budget by August 1, corresponding legislation, and related materials for Fiscal Year 2020-21 and Fiscal Year 2021-22.

In addition to the Mayor's Proposed FY 2020-21 and FY 2021-22 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2020-21
- 21 separate pieces of trailing legislation (see list attached)
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years

Please note the following:

- There are no Interim Exceptions proposed.
- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger Acting Mayor's Budget Director

cc: Members of the Board of Supervisors Budget and Legislative Analyst Controller

Department	Item	Relevance to Budget	Туре
НОМ	Homelessness and Supportive Housing Fund Expenditure Plan for 2020-21 and 2021-22	Expenditure plan included in budget.	Resolution
CON	Neighborhood Beautification Fund	Neighborhood Beautification Fund contribution levels assumed in budget.	Ordinance
CON	Access Line Tax CPI increase	Sets Access Line Tax. Revenues assumed in budget.	Resolution
CON	Prop J Certification - previously approved	Costs related to Prop J services assumed in budget.	Resolution
CON	Prop J Certification - new	Costs related to Prop J services assumed in budget.	Resolution
PUC	Hetch Hetchy Capital Budget	Appropriates funds to support PUC Hetch Hetchy capital budget expenditures.	Ordinance
PUC	CleanPowerSF Capital Budget	Appropriates funds to support PUC CleanPowerSF capital budget expenditures.	Ordinance
PUC	Wastewater Capital Budget	Appropriates funds to support PUC Wastewater Enterprise capital budget expenditures.	Ordinance
PUC	Water Capital Budget	Appropriates funds to support PUC Water Enterprise capital budget expenditures.	Ordinance
PUC	Power Debt Authorization	Authorizes debt issuance for Hetch Hetchy and CleanPowerSF capital projects.	Ordinance
PUC	Wastewater Debt Authorization	Authorizes debt issuance for Wastewater Enterprise capital projects.	Ordinance
PUC	Water Debt Authorization	Authorizes debt issuance for Water Enterprise capital projects.	Ordinance
LIB	In-Kind Grant of Friends of San Francisco Public Library	Grant assumed in budget.	Resolution
ADM	Medical Examiner Fees	Fee revenue assumed in budget.	Ordinance
ADM	Permit Center Fees	Fee revenue assumed in budget.	Ordinance
ADM	COP Refunding Authorization	Debt savings assumed in budget.	Ordinance
ADM	COP Refunding Appropriation	Appropriates and de-appropriates COP savings.	Ordinance
ADM	County Clerk Fee	Fee revenue assumed in budget.	Resolution
DPH	DPH Patient Rates	Fee revenue assumed in budget.	Ordinance
MOHCD	ESG Cares 2	Grant assumed in budget.	Resolution
CON	BSIF Reserve Use	Use of reserve assumed in budget.	Resolution

## Office of the Mayor San Francisco



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Acting Mayor's Budget Director
Date: July 31, 2020
Re: Notice of Transfer of Functions under Charter Section 4.132

This memorandum constitutes notice to the Board of Supervisors under Charter Section 4.132 of transfers of functions between departments within the Executive Branch. All positions are regular positions unless otherwise specified. The Mayor's Fiscal Year 2020-2022 Proposed Budget includes the following:

- One off-budget position (1.0 FTE 1822 Administrative Analyst) to be transferred from the Department of Homelessness and Supportive Housing to the Mayor's Office of Housing and Community Development (MOHCD) in order to administer the Season of Sharing program and centralize this program with other MOHCD-supported temporary assistance programs.
- One position (1.0 FTE 0941 Manager VI) to be transferred from the General City Responsibility Department to the City Administrator's Office (ADM). This was a position added after the Mayor's proposed budget phase of the FY2019-20 budget process. As it was added late in the process, it was not yet clear which department would have the position. This transfer of function formalizes the transfer of this position to ADM as an ultimate location. This position is currently on Budget and Finance reserve.

If you have any questions, please feel free to contact my office.

Sincerely,

Ashley Groffenberger Acting Mayor's Budget Director

cc: Members of the Budget and Finance Committee Budget &Legislative Analyst's Office Controller OFFICE OF THE MAYOR SAN FRANCISCO



LONDON N. BREED MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Ashley Groffenberger, Acting Mayor's Budget Director
Date: July 31, 2020
Re: Minimum Compensation Ordinance and the Mayor's FY 2020-21 and FY 2021-22 Proposed Budget

Madam Clerk,

Pursuant to San Francisco Administrative Code, SEC 12P.3, the minimum compensation for nonprofit corporations will remain at \$16.50 for the fiscal year starting July 1, 2020, and will increase to \$17.25 for public entities starting September 1,2020. This letter provides notice to the Board of Supervisors that the Mayor's Proposed Budget for Fiscal Years (FY) FY 2020-21 and FY 2021-22 contains funding to support this minimum compensation wage level for nonprofit corporations and public entities in FY 2020-21 and FY 2021-22.

If you have any questions, please contact my office.

Sincerely,

Ashley Groffenberger Acting Mayor's Budget Director

cc: Members of the Board of Supervisors Budget and Legislative Analyst Controller

> 1 DR. CARLTON B. GOODLETT PLACE, ROOM 200 SAN FRANCISCO, CALIFORNIA 94102-4681 TELEPHONE: (415) 554-6141

From:	Wong, Linda (BOS)
To:	BOS Legislation, (BOS)
Cc:	Somera, Alisa (BOS)
Subject:	FW: Mayor"s FY 2020-21 and FY 2021-22 Budget Submission
Date:	Friday, July 31, 2020 2:38:42 PM
Attachments:	Budget Legislation FY 21+22 Submission.zip

#### From: Groffenberger, Ashley (MYR) <ashley.groffenberger@sfgov.org>

#### **Sent:** Friday, July 31, 2020 1:23 PM

To: Yee, Norman (BOS) <norman.yee@sfgov.org>; Fewer, Sandra (BOS) <sandra.fewer@sfgov.org>; Ronen, Hillary <hillary.ronen@sfgov.org>; Walton, Shamann (BOS) <shamann.walton@sfgov.org>; Mandelman, Rafael (BOS) <rafael.mandelman@sfgov.org>; Haney, Matt (BOS) <matt.haney@sfgov.org>; Peskin, Aaron (BOS) <aaron.peskin@sfgov.org>; Stefani, Catherine (BOS) <catherine.stefani@sfgov.org>; Safai, Ahsha (BOS) <ahsha.safai@sfgov.org>; Mar, Gordon (BOS) <gordon.mar@sfgov.org>; Preston, Dean (BOS) <dean.preston@sfgov.org>; Kittler, Sophia (MYR) <sophia.kittler@sfgov.org>; Rosenfield, Ben (CON) <ben.rosenfield@sfgov.org>; Allersma, Michelle (CON) <michelle.allersma@sfgov.org>; Low, Jen (BOS) <jen.low@sfgov.org>; Hsieh, Frances (BOS) <frances.hsieh@sfgov.org>; Boilard, Chelsea (BOS) <chelsea.boilard@sfgov.org>; Beinart, Amy (BOS) <amy.beinart@sfgov.org>; Temprano, Tom (BOS) <tom.temprano@sfgov.org>; Gallardo, Tracy (BOS) <tracy.gallardo@sfgov.org>; Campbell, Severin (BUD) <severin.campbell@sfgov.org>; Goncher, Dan (BUD) <dan.goncher@sfgov.org>; Sandler, Risa (CON) <risa.sandler@sfgov.org>; Mahogany, Honey (BOS) <honey.mahogany@sfgov.org>; Angulo, Sunny (BOS) <sunny.angulo@sfgov.org>; Mullan, Andrew (BOS) <andrew.mullan@sfgov.org>; Chinchilla, Monica (BOS) <monica.chinchilla@sfgov.org>; Quan, Daisy (BOS) <daisy.quan@sfgov.org>; Snyder, Jen (BOS) <jen.snyder@sfgov.org>; Wong, Linda (BOS) <linda.wong@sfgov.org>; Calvillo, Angela (BOS) <angela.calvillo@sfgov.org>; Peacock, Rebecca (MYR) <rebecca.peacock@sfgov.org> **Subject:** Mayor's FY 2020-21 and FY 2021-22 Budget Submission

President Yee, Chair Fewer, Madam Clerk, & Members of the Board of Supervisors

In accordance with the Seventh Supplement to the Mayoral Proclamation Declaring the Existence of a Local Emergency dated February 25, 2020, the Mayor's Office hereby submits the Mayor's proposed budget by August 1, corresponding legislation, and related materials for Fiscal Year 2020-21 and Fiscal Year 2021-22.

In addition to the Mayor's Proposed FY 2020-21 and FY 2021-22 Budget Book, the following items are included in the Mayor's submission:

- The Annual Appropriation Ordinance and Annual Salary Ordinance, along with Administrative Provisions, physical copies of which will be delivered by the Controller's Office
- The proposed budget for the Office of Community Investment and Infrastructure for FY 2020-21
- 20 separate pieces of trailing legislation

A Transfer of Function letter detailing the transfer of positions from one City department to another

• A letter addressing funding levels for nonprofit corporations or public entities for the coming two fiscal years

Please note the following:

- There are no Interim Exceptions proposed.
- Technical adjustments to the budget are being prepared, but are not submitted with this set of materials.

If you have any questions, please contact my office.

Sincerely, Ashley Groffenberger

**Ashley Groffenberger** | Acting Budget Director Office of Mayor London N. Breed City & County of San Francisco | 415.554.6511 August 6, 2020

Budget and Appropriations Committee San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

### RE: Mayor's Proposed Budget -- Dept of Homelessness and Supportive Housing -- 120 Units of Permanent Supportive Housing for Transitional Aged Youth

Dear Chair Fewer and members of the Budget and Appropriations Committee,

The members of the Housing and Land Use Committee of the San Francisco Youth Commission request the allocation of 120 units of Permanent Supportive Housing (PSH) within the budget of the Department of Homelessness and Supportive Housing (HSH) for Transitional Aged Youth (TAY, ages 18-24) experiencing homelessness.

In 2007, the Mayor's Office of Housing established a goal to create 400 units of PSH for TAY by 2015, a plan known as the 2015 TAY Housing Plan. As of 2020, five years past the deadline to complete the plan, HSH has still to identify 120 of those units, even though the City has committed to the Grand Challenge to End Youth Homelessness, a nationwide campaign to focus on solutions to homelessness for TAY as a priority in order to build tools to better serve the population experiencing homelessness at large. The Youth Commission has urged the City to invest in identifying and building out the remaining 120 units of PSH for TAY in the 2015 TAY Housing Plan in its annual Budget and Policy Priorities Report the past two years.

The Mayor's Proposed Budget submitted to the Board of Supervisors on July 31, 2020 "includes new revenue sources to acquire or lease 1,500 new units of Permanent Supportive Housing in the next two years, the largest one-time expansion in the City in 20 years." **We recommend that the Board specify that at least 120 of these 1,500 units be designated TAY-specific (less than 10%)**, in order to finally complete the 2015 TAY Housing Plan. Finally bringing 400 units of PSH for TAY online will still leave a gap in the needs of TAY experiencing homelessness, but it will finally fulfill the promise the City made to San Francisco's most vulnerable youth over a decade ago.

On top of this baseline ask, given that youth and TAY make 15% of the population experiencing homelessness according to the 2019 Point in Time Count, we recommend the City **explore allocating up to 15% of the 1,500 units (up to 225 units) over the next two years as TAY-specific units**, to bring the total number of units up to 505 units of PSH for TAY.

This **would not materially increase the budget of HSH over the next two years** since these budget modifications only involve specifying that some of the proposed units should be made targeted specifically to TAY.

We are available to meet with your offices to further explain and discuss this ask.

Commissioners Dong, Alameri, Hirji, Quick and Ty San Francisco Youth Commission