	A	D	1	Q	R	S	Т				
1	BUDGET FORMS		•	· · · · · · · · · · · · · · · · · · ·	<u>I</u>	Appendix B, pg. 1					
2	7/31/2020										
3											
4											
	Grantee's Name: SELF-HELP FOR THE ELDERLY Grant Term										
6	(Check One) New 📝 Renewal Modification _X										
7	Effective Date of Mod: 7/1/2020 No. of Mod: 7/1/17 to 12/31/20										
		REVISED	Revised	Revised	6 Months		Average				
	Program: Cong-AWD	BUDGET	Budget	Budget	Budget	TOTAL	cost/meal				
9	Annual #Meals Contracted	3,430 <b>7/1/17 to</b>	2,579 <b>7/1/18 to</b>	4,640 7/1/19 to	1,720 <b>7/1/20</b> -	12,372					
10	Program Term	6/30/18	6/30/19	6/30/20	12/31/20	7/1/17 to 12/31/20					
	-	0.00.10			1	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
	DAAS Expenditures Salaries & Benefits	¢24 657	¢10.621	¢22.449	¢7 601	¢74.007	Φ <b>Γ</b> 00				
	Operating Expense	\$24,657 \$361		\$22,118 \$7,623	\$7,601 \$3,422	\$74,007 \$12,110	\$5.98 \$0.98				
	Subtotal	\$25,018		\$29,741	\$11,023	\$86,117	\$6.96				
	Indirect Percentage (max 10%)	<del></del>	, ,,,,,,,,	, -,	· , ,	10%	,				
	,					1370					
	Indirect Cost (Line 15 X Line 14, check										
	Gen.Guidance regarding indirect exclusion)	\$2,502	\$2,033	\$2,973	\$1,101	\$8,609	\$0.70				
	Capital Expenditure	<b>*07.500</b>	***	600 744	040.404	<b>*** *** *** ** ** ** ** </b>	4				
18	TOTAL DAAS EXPENDITURES	\$27,520	\$22,368	\$32,714	\$12,124	\$94,726	\$7.66				
20	Non-DAAS Expenditures										
	Salaries & Benefits										
	Operating Expense	\$17,190	\$13,124	\$16,299	\$4,799	\$51,412	\$4.16				
	Capital Expensiture	4	212.121	***							
24	TOTAL Non-DAAS EXPENDITURES	\$17,190	\$13,124	\$16,299	\$4,799	\$51,412	\$4.16				
1	TOTAL DAAS & Non-DAAS										
26	EXPENDITURES	\$44,710	\$35,492	\$49,013	\$16,923	\$146,138	\$11.81				
28	HSA-DAAS Revenues										
		<b>07.500</b>	#20.200	<b>600 74</b> 5	£40.404	<b>₽04 700</b>	47.00				
	Meals	\$27,520		\$32,715	\$12,124	\$94,726	\$7.66				
	TOTAL HSA-DAAS REVENUES	\$27,520		\$32,715	\$12,124	\$94,726	\$7.66				
35	PER MEAL COST, HSA-DAAS	\$8.02	\$8.67	\$7.05	\$7.05	\$7.66					
36	Per MEAL & COMPLIANCE COST	\$8.02	\$8.67	\$7.05	<i>\$7.05</i>	\$7.66					
	Non-DAAS Revenues										
	Project Income	5,360			\$1,500	\$11,382	\$0.92				
	Agency Cash - Fundraising	11,830		\$13,787	\$3,299	\$40,030	\$3.24				
	Agency In-Kind Volunteer Nutrition Compliance Revenues	11,504	11,504	\$11,504		\$34,512	\$2.79				
4 I 4Z	Number Compliance Revenues										
43	TOTAL NON HSA-DAAS REVENUES	\$28,694	\$24,628	\$27,803	\$4,799	\$85,924	\$6.95				
44	PER MEAL COST, NON HSA-DAAS	\$8.36	\$9.55	\$5.99	\$2.79	\$6.95	<b>j</b>				
45	TOTAL REVENUES	\$56,214	\$46,996	\$60,518	\$16,923	\$156,472					
46	PER MEAL COST, TOTAL	\$16.37	\$18.22	\$13.04	\$9.84	\$12.65					
47	Full Time Equivalent (FTE)										
	Prepared by: Leny Nair Date: 7/31/2020										
	HSA-CO Review Signature:										
	50 HSA-CO Review Signature:										

	Α	В	С	D	Е	F I	N	V	W	Х	
1	Grantee's Name: SELF-H	LP FOR T	HE ELD	ERLY	•	•					
2	Program Name:									7/31/20	
	CONG-AWD										
4										TOTAL	
5	Salaries & Benefits Detail									TOTAL	
7											
8	I.S.A-DAAS Agency Totals For D			For DAA	S Nutrition	7/1/17 to 6/30/18	7/1/18-6/30/19	7/1/19 to 6/30/20	7/1/20-12/31/20	7/1/17 to 12/31/20	
		Annual Full				REVISED	REVISED	REVISED			
		TimeSalary	Total	% Nutr	Adjusted	BUDGET	BUDGET	SUDGETED	BUDGETED	Budgeted	
	POSITION TITLE and NAME	for FTE	% FTE		Nutr FTE	SALARY	SALARY	SALARIES	SALARIES	Salary	
	Center Coordinator	\$37,440		50%		\$11,700	\$6,510	\$10,545	\$1,900	\$30,655	
	Meal Site Worker/WP	\$35,360	50%	50%	21%	\$9,024	\$9,187	\$7,627	\$1,230	\$27,068	
	Nutrition Director-AT	\$90,000	100%	5%	5%				\$2,500	\$2,500	
13											
14											
18	TOTALS	\$ 162,800	213%	105%	54%	\$20,724	\$15,697	\$18,172	\$5,630	\$60,223	
19											
20	FRINGE BENEFIT RATE	42.0%									
	EMPLOYEE FRINGE										
21	BENEFITS	\$ 68,376				\$3,933	\$3,934	\$3,946	\$1,971	\$13,784	
22											
20									1		
24	TOTAL DAAS SALARIES &	004.470				004.057	040.004	<b>****</b>	07.004	<b>\$74.007</b>	
20	BENEFITS	\$ 231,176				\$24,657	\$19,631	\$22,118	\$7,601	\$74,007	
				- 54	1014						
27	Non - DAAS	Agency	lotals	For DA	AS Meal					TOTAL	
		l									
		Annual Full			l					Dudmatad	
28	POSITION TITLE and NAME	TimeSalary for FTE	Total % FTE (a)	% Nutr Prog (b)	Adjusted Nutr FTE					Budgeted Salary	
<b>—</b>			TTE (a)	1 10g (b)	Nuu i i L					Galary	
29	Meal site & kitchen volunte	eis I									
30											
31											
32											
46	TOTAL NON-DAAS	\$ -									
47	FRINGE BENEFIT RATE										
	EMPLOYEE FRINGE							1	•		
	BENEFITS	\$ -									
ΰ							1				
	TOTAL Non-DAAS										
	SALARIES & BENEFITS	\$ -									
53	TOTAL DAAC 9 No DAAC										
	TOTAL DAAS & Non-DAAS SALARIES & BENEFITS	¢ 221 176				\$24,657	¢10 624	¢22 110	¢7 604	¢74 007	
		\$ 231,176 Form Pay 13	0/22/16			\$24,057	\$19,631	\$22,118	\$7,601	\$74,007	
55	5 HSA #2 Form Rev. 12/22/16										

	A B C D	G	L	Q	R	S
1	Grantee's Name: SELF-HELP					Appendix B, p
2	Program Name:					7/31/20
3	CONG-AWD One	rating Expen	so Dotail			
-	Оре	Revised	Revised	Revised	6 Months	
5		Budget	Budget	Budget	Budget	TOTAL
7	H.S.A-DAAS nnual #Meals Contracted:	3,433	2,659	4,640	1,720	\$9,531
	Ter	7/1/17 to	7/1/18 to	7/1/19 to	7/1/20-	7/1/17 to
8	Expenditure Category m:	6/30/18	6/30/19	6/30/20	12/31/20	12/31/20
9	Rental of Property					
10	Utilities(Elec, Water, Gas, Phone, Scavenger)			\$1,212		\$1,212
11	Office Supplies, Postage					
12	Building Maintenance Supplies and Repair			\$831		\$831
	FOOD COSTS			,		
14	Raw Food per meal \$ -					
	Cong Food Svc Supplie per meal \$ 3.98	\$310	\$653	\$5,529	\$3,422	\$9,914
	HDM Food Svc Supplie per meal \$ -	*	,	, , , , , ,	, -,	, .
	Catered Meals per meal \$ -					
	, <u> </u>					
	CONSULTANT/SUBCONTRACTOR Descriptive	ıtle				
	Registered Dietitian					
20						
21	OTHER COSTS:					
22	Insurance					
23	Staff Training & Travel					
24	Rental of Equipment	\$51	\$51	\$51		\$153
25	Small equipment & Supplies					
26	Auto - Fuel & Insurance					
27	Repair/Maintenance					
21	Repair/Maintenance					
	TOTAL DAAS OPERATING EXPENSE	\$361	\$704	\$7,623	\$3,422	\$12,110
30	·	\$361	\$704	\$7,623	\$3,422	<b>\$12,110</b> TOTAL
30 32	TOTAL DAAS OPERATING EXPENSE	\$361	\$704	\$7,623	\$3,422	
30 32 33	TOTAL DAAS OPERATING EXPENSE Non-DAAS	\$361 \$1,822	<b>\$704</b> \$1,372	<b>\$7,623</b> \$1,822	<b>\$3,422</b> \$500	
30 32 33 34	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category					TOTAL
30 32 33 34 35	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property	\$1,822	\$1,372		\$500	TOTAL \$5,516
30 32 33 34 35 36	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage	\$1,822 \$1,212	\$1,372 \$912	\$1,822	\$500	\$5,516 \$2,874
30 32 33 34 35 36 37	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)	\$1,822	\$1,372		\$500	TOTAL \$5,516
30 32 33 34 35 36 37 38	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS	\$1,822 \$1,212	\$1,372 \$912	\$1,822	\$500	\$5,516 \$2,874
30 32 33 34 35 36 37 38 39	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food  per meal \$ -	\$1,822 \$1,212 \$150	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food   per meal  3.98	\$1,822 \$1,212	\$1,372 \$912	\$1,822	\$500	\$5,516 \$2,874
30 32 33 34 35 36 37 38 39 40 41	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal  Cong Food Svc Supplie per meal  \$ 3.98  HDM Food Svc Supplie per meal  \$ -	\$1,822 \$1,212 \$150	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40 41 42	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal  Cong Food Svc Supplie per meal  \$ 3.98  HDM Food Svc Supplie per meal  \$ - per mea	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40 41 42 43	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ 3.98  HDM Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40 41 42 43 44	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal  Cong Food Svc Supplie per meal  \$ 3.98  HDM Food Svc Supplie per meal  \$ - per mea	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal  Cong Food Svc Supplie per meal  \$ 3.98  HDM Food Svc Supplie per meal  Catered Meals per meal  \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ 3.98  HDM Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150 \$9,930	\$1,822 \$150 \$13,687	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ 3.98  HDM Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150	\$1,822 \$150	\$500 \$750	\$5,516 \$2,874 \$450
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ 3.98  HDM Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150 \$9,930	\$1,822 \$150 \$13,687	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ 3.98  HDM Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment	\$1,822 \$1,212 \$150 \$13,353 Title	\$1,372 \$912 \$150 \$9,930 \$390	\$1,822 \$150 \$13,687 \$370	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394 \$1,230
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment  Rental of Equipment	\$1,822 \$1,212 \$150 \$13,353	\$1,372 \$912 \$150 \$9,930	\$1,822 \$150 \$13,687	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment  Rental of Equipment  Small equipment & Supplies	\$1,822 \$1,212 \$150 \$13,353 Title	\$1,372 \$912 \$150 \$9,930 \$390	\$1,822 \$150 \$13,687 \$370	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394 \$1,230
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Non-DAAS Expenditure Category Rental of Property Utilities(Elec, Water, Gas, Phone, Scavenger) Office Supplies, Postage Building Maintenance Supplies and Repair FOOD COSTS Raw Food per meal \$ - Cong Food Svc Supplie per meal \$ - Catered Meals per meal \$ - Catered Meals per meal \$ - CONSULTANT/SUBCONTRACTOR Descriptive Registered Dietitian  OTHER COSTS: Insurance Staff Training & Travel Rental of Equipment Rental of Equipment Small equipment & Supplies Auto - Fuel & Insurance	\$1,822 \$1,212 \$150 \$13,353 Title	\$1,372 \$912 \$150 \$9,930 \$390	\$1,822 \$150 \$13,687 \$370	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394 \$1,230
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment  Small equipment & Supplies  Auto - Fuel & Insurance  Repair/Maintenance	\$1,822 \$1,212 \$150 \$13,353 Title	\$1,372 \$912 \$150 \$9,930 \$390 \$345	\$1,822 \$150 \$13,687 \$370	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394 \$1,230 \$835
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment  Rental of Equipment  Small equipment & Supplies  Auto - Fuel & Insurance  Repair/Maintenance  Bank Charges	\$1,822 \$1,212 \$150 \$13,353 Title \$370 \$245	\$1,372 \$912 \$150 \$19,930 \$390 \$345	\$1,822 \$150 \$13,687 \$370 \$245	\$500 \$750 \$3,424 \$100	\$5,516 \$2,874 \$450 \$40,394 \$1,230 \$835
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment  Small equipment & Supplies  Auto - Fuel & Insurance  Repair/Maintenance	\$1,822 \$1,212 \$150 \$13,353 Title	\$1,372 \$912 \$150 \$9,930 \$390 \$345	\$1,822 \$150 \$13,687 \$370	\$500 \$750 \$3,424	\$5,516 \$2,874 \$450 \$40,394 \$1,230 \$835
30 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 56 57	TOTAL DAAS OPERATING EXPENSE  Non-DAAS  Expenditure Category  Rental of Property  Utilities(Elec, Water, Gas, Phone, Scavenger)  Office Supplies, Postage  Building Maintenance Supplies and Repair  FOOD COSTS  Raw Food per meal \$ -  Cong Food Svc Supplie per meal \$ -  Catered Meals per meal \$ -  CONSULTANT/SUBCONTRACTOR Descriptive  Registered Dietitian  OTHER COSTS:  Insurance  Staff Training & Travel  Rental of Equipment  Rental of Equipment  Small equipment & Supplies  Auto - Fuel & Insurance  Repair/Maintenance  Bank Charges	\$1,822 \$1,212 \$150 \$13,353 Title \$370 \$245 \$38 \$17,190	\$1,372 \$912 \$150 \$19,930 \$390 \$345	\$1,822 \$150 \$13,687 \$370 \$245	\$500 \$750 \$3,424 \$100	\$5,516 \$2,874 \$450 \$40,394 \$1,230 \$835

		_		_	_	_				
<u> </u>	A	B	С	D	E	F				
1	Grantee's Name: SELF-HELP FOR THE ELDERLY Appendix B, Page									
2	Program Name: Document Date: 7/31/20									
3	CONG-AWD									
5		Carrita								
			Expenditure Detail							
6		(Equipmen	t and Remodeling C	ost)						
7						TOTAL				
8	H.S.A-D	AAS	7/1/17 to 6/30/18	7/1/18 to 6/30/19	7/1/19 to 6/30/20	7/1/17 to 12/31/20				
9	No.	ITEM/DESCRIPTION								
10										
10										
11										
12										
13										
14										
15										
16										
17										
18	TOTAL D	AAC OOA FOUIDMENT & DEMODELING COST								
10	I OTAL D	AAS-OOA EQUIPMENT & REMODELING COST								
19										
20	Non-DA	A C								
20	NOII-DA									
21	No.	ITEM/DESCRIPTION								
22										
23										
24										
0.5										
25										
26										
	TOTAL N	ON DAAS-OOA FOLIEMENT & REMODELING COST								
28										
	79 TOTAL DAAS & NON-DAAS CAPITAL EXPENDITURE									
	(Equipment and Remodeling Cost)									
	31 HSA #4 Form Rev. 12/22/16									
	32 Allocation Methodology: (If you have multiple programs, describe how you allocate among shared program costs.)									
	33 Allocation Methodology: (If you have multiple programs, describe how you allocate among shared program costs.) 34 Indicate DAAS and non-DAAS-OOA funding above.									
	34 Indicate DAAS and non-DAAS-OOA lunding above. 35 <b>NOTE</b> : Green highlighted cells have formulas that link data to Budget Summary page									
36										
	NOTE: Cells with formulas are protected to avoid accidental changes. To unprotect, go to Toolbar, "Review", select "Unprotect sheet". No pass									
38	38									
39										
40										