

OFFICE OF THE DISTRICT ATTORNEY

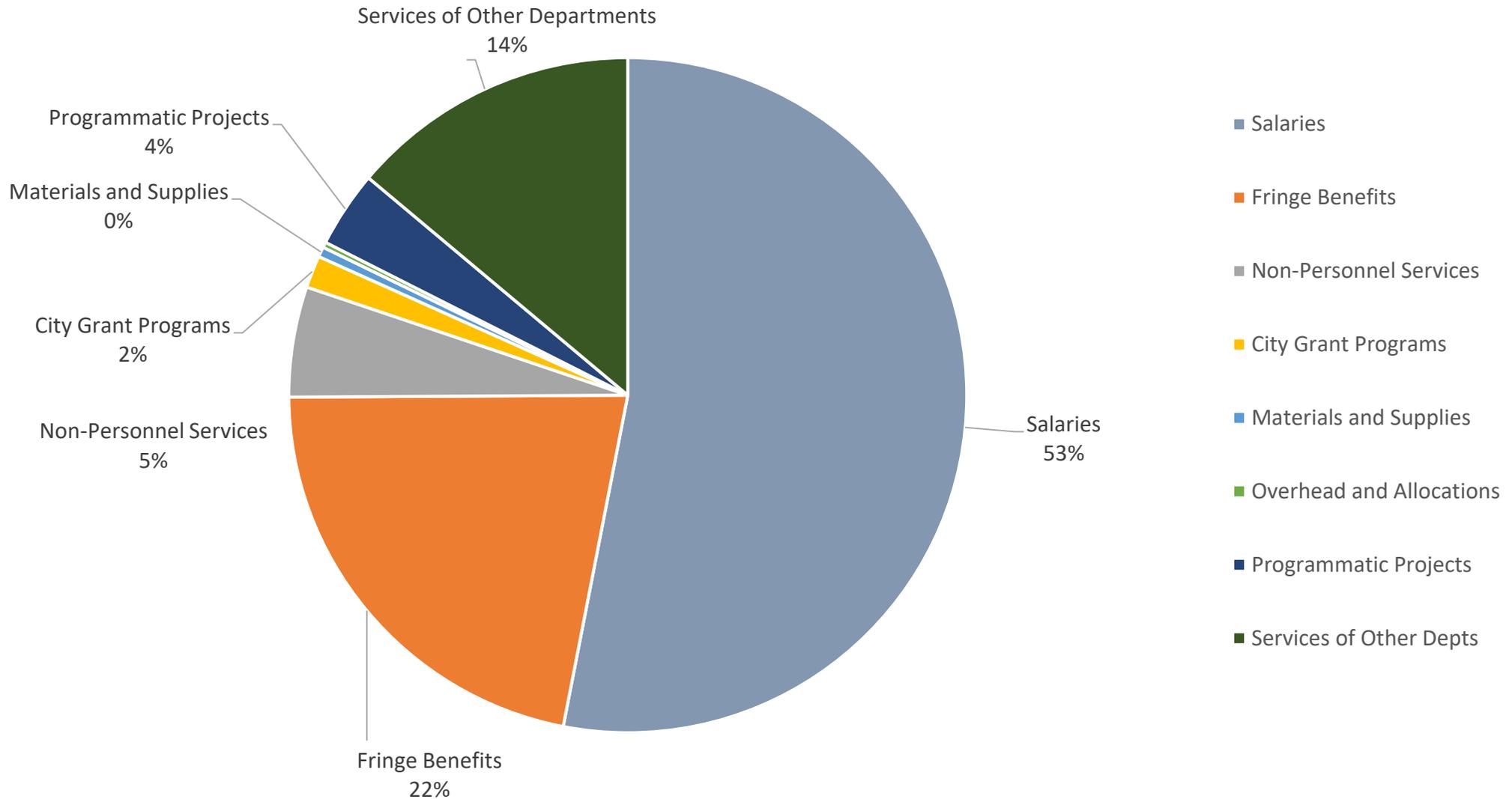
District Attorney Chesa Boudin
Budget and Finance Committee
Fiscal Years 2020-21 & 2021-22



MISSION

The District Attorney's Office (DAT) collaborates with the City's diverse communities and law enforcement agencies to make San Francisco safe. The department engages in public education, crime prevention, and serving victims of crime while maintaining its traditional role of investigating, charging, and prosecuting all criminal violations occurring within the City and County of San Francisco.

EXPENDITURE OVERVIEW - Type



BUDGET CHANGES

Budget Year

	2019–20 Original Budget	2020-21 Proposed Budget	Change From 2019-20	Percent Change
Total Budget:	\$73,590,411	\$73,699,841	\$109,430	0.15%

Budget Year + 1

	2020-21 Proposed Budget	2021-22 Proposed Budget	Change From 2020-21	Percent Change
Total Budget:	\$73,699,841	\$74,276,210	\$576,369	.78%

POSITION CHANGES

Budget Year

	2019–20 Original Budget	2020 -21 Proposed Budget	Change From 2019-20	Percent Change
Total FTE:	275	269	(8.00)	-2.91%

Budget Year + 1

	2020-21 Proposed Budget	2021-22 Proposed Budget	Change From 2020-21	Percent Change
Total FTE:	269	269	-	-

Budget Reduction Criteria

- In determining reductions to put forward, the Department considered various factors, including:
 - Impact on the Department's core business operations;
 - Safety of victims of crime and San Francisco residents as a whole;
 - Reductions that did not impede efforts to safely reduce the vulnerable and racially disproportionate jail population;
 - Impact on non-profit/community-based organization service delivery for communities of color;
 - Avoiding staff layoffs.

Reductions to Budget

Reduction Description	FY 20-21	FY 21-22
Attrition Savings	\$1,556,319	\$1,556,319
Rhode Island/HOJ Shuttle	\$176,703	\$176,703
Rhode Island Fleet Parking	\$119,925	\$119,925
Increase in Grant Overhead Recovery	\$56,000	\$56,000
Interdepartmental Services (PUC)	\$19,468	\$21,238
Interdepartmental Services (DPH)	\$4,250	\$4,250
732 Brannan Early Lease Termination	\$655,641	
Summary of Reductions:	\$2,588,306	\$1,934,435

District Attorney Advancement of Racial Equity

External Oriented Polices

- Hate Crime Prosecutions
- Eliminated Gang Unit and Sentencing Enhancements
- Cash Bail Policy
- Primary Caregiver Diversion
- Pretextual Stops Policy
- Launched Restorative Justice Unit & SF Restorative Justice Collaborative
- Provide Culturally Competent Services for Victims and Communities
- Established Victim Compensation for Victims of Police Violence
- Convened Community Advisory Boards

District Attorney Advancement of Racial Equity

Internal Oriented Polices

- Established Culture, Training, Diversity and Inclusion Division
- Launched Apprenticeship Program
- Racial Equity Pledge
- Equity Working Group
- Staff Affinity Groups
- Internal Diversity Data Tracking
- Hired/Promoted Numerous Women of Color to Leadership Positions