

1 [Appropriation and De-Appropriation - District 7 General City - Various Departments and
2 ADM - District 7 Participatory Budget and Disaster Planning - \$282,598; DPW - District 7
3 Play Space - \$25,000; SFMTA - District 7 Vision Zero - \$250,000 - FY2020-2021]

4 **Ordinance de-appropriating \$282,598 from District 7 General City Responsibility**
5 **(GEN) and appropriating \$235,598 to various departments to support District 7**
6 **Participatory Budgeting projects and \$47,000 to the Office of City Administrator**
7 **(ADM) to support District 7 Disaster Planning projects; de-appropriating \$25,000 from**
8 **Department of Public Works (DPW) and appropriating \$25,000 to support various**
9 **District 7 Play Space projects in the Recreation and Park Department in Fiscal Year**
10 **2020-2021; and de-appropriating \$250,000 from San Francisco Municipal**
11 **Transportation Agency (SFMTA) and appropriating \$250,000 to support various**
12 **District 7 Vision Zero projects at SFMTA in Fiscal Year (FY) 2020-2021.**

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14 Note: **Unchanged Code text and uncodified text** are in plain Arial font.
15 **Additions to Codes** are in *single-underline italics Times New Roman font.*
16 **Deletions to Codes** are in *~~strikethrough italics Times New Roman font.~~*
17 **Board amendment additions** are in double-underlined Arial font.
18 **Board amendment deletions** are in ~~strikethrough Arial font.~~
19 **Asterisks (* * * *)** indicate the omission of unchanged Code
20 subsections or parts of tables

21 Be it ordained by the People of the City and County of San Francisco:

22

23 Section 1. The uses of funding outlined below are herein de-appropriated to reflect the
24 projected sources of funding for FY 2020-2021.

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1 **Uses De-Appropriation**

| 2 | Fund / | Project & Activity / | Account | Description | Amount |
|----|------------------------------------|----------------------|---------------|------------------|--------------------|
| 3 | Department ID | Authority | | | |
| 4 | 10020 GF Continuing | 10023227-0038 | 506070 | D7 Participatory | (282,598) |
| 5 | Authority Ctrl / | GE Board District | Programmatic | Budget | |
| 6 | 230018 GEN General | Projects / | Projects – | | |
| 7 | City - Unallocated | 17058 GE Board | Budget | | |
| 8 | | District Projects | | | |
| 9 | 10020 GF Continuing | 10034900-0002 | 506070 | D7 Play Space | (25,000) |
| 10 | Authority Ctrl / | PW AB D07 Space | Programmatic | | |
| 11 | 207959 DPW BUF | Activation/ | Projects – | | |
| 12 | Budgetary | 20690 PW District 7 | Budget | | |
| 13 | | Projects | | | |
| 14 | | | | | |
| 15 | | | | | |
| 16 | 22890 MTA SS | 10017628-0003 | 567000 Bldgs, | Vision Zero D7 | (\$250,000) |
| 17 | ContinuingAuthorityCtrl | MS Vision Zero D7- | Struct & | Addback | |
| 18 | 165651 | Addback/ | Improvement | | |
| 19 | MTASMLSGE Livable | 16247 MSL 68K337 | Proj-Budget | | |
| 20 | Streets | | | | |
| 21 | | | | | |
| 22 | Total USES De-Appropriation | | | | (\$557,598) |
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1 Section 2. The uses of funding outlined below are herein appropriated to reflect the
 2 projected funding available for FY 2020-2021.

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4 **Uses Re-Appropriation – District 7 Participatory Budgeting Projects**

| 5 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|------------------------|-------------------|----------------------|------------------------|
| 6 | Department ID | Authority | | | |
| 7 | 10020 GF Continuing | 10036834-0002 | 567000 Bldgs, | Sidewalk Gardens for | \$25,000 |
| 8 | Authority Ctrl / | Protect Lakeside One | Struct & | Ocean Avenue at | |
| 9 | 207959 DPW BUF | Pedestrian / 20690 | Improvement Proj- | Junipero Serra | |
| 10 | Budgetary | PW District 7 Projects | Budget | | |
| 11 | | | | | |
| 12 | 10020 GF Continuing | 10036835-0002 PW | 567000 Bldgs, | Landscaping on | \$25,000 |
| 13 | Authority Ctrl / | D7 PB Planting | Struct & | Junipero Serra | |
| 14 | 207959 DPW BUF | Junipero Serra / | Improvement Proj- | | |
| 15 | Budgetary | 20690 PW District 7 | Budget | | |
| 16 | | Projects | | | |
| 17 | | | | | |
| 18 | <u>Subtotal – Department of Public Works</u> | | | | <u>\$50,000</u> |

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| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|--|----------------------|--------------------|---------------------|------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 25950 WTR Annual | 10036785-0001 | 567000 Bldgs, | Native plant garden | \$25,000 |
| 4 | Authority Ctrl / | Water Add-backs | Struct & | development in | |
| 5 | 232396 WTR01 | Master Project / | Improvement Proj- | District 7 | |
| 6 | Administration | 20474 WTR | Budget | | |
| 7 | | Neighborhood | | | |
| 8 | | Steward Prog2 | | | |
| 9 | | | | | |
| 10 | <u>Subtotal – Public Utilities Commission</u> | | | | <u>\$25,000</u> |
| 11 | | | | | |
| 12 | 10020 GF Continuing | 10031165-0085 AR | 538010 Community | Laguna Honda | \$25,000 |
| 13 | Authority Ctrl / | Special Projects | Based Org Services | Hospital Mural | |
| 14 | 187644 ART | Funding / | | | |
| 15 | Community | 16607 AR Bos | | | |
| 16 | Investments | Funding | | | |
| 17 | | | | | |
| 18 | 10020 GF Continuing | 10031165-0084 AR | 538010 Community | Art on Ocean Avenue | \$25,000 |
| 19 | Authority Ctrl / | Special Projects | Based Org Services | | |
| 20 | 187644 ART | Funding/ | | | |
| 21 | Community | 16607 AR Bos | | | |
| 22 | Investments | Funding | | | |
| 23 | | | | | |
| 24 | <u>Subtotal – Arts Commission</u> | | | | <u>\$50,000</u> |
| 25 | | | | | |

| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|----------------------|--------------------|---------------------|------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 12965 SR Nov 2016 | 10024557-0005 HS | 538010 Community | Neighborhood | \$23,598 |
| 4 | Prop I Dignity / | AG Dignity Fund / | Based Org Services | Services - Seniors | |
| 5 | 149649 HSA AG | 20354 Nov 16 Prop I | | | |
| 6 | Office of Comm | Dignity Fund | | | |
| 7 | Partner | | | | |
| 8 | | | | | |
| 9 | <u>Subtotal – Human Services Agency</u> | | | | <u>\$23,598</u> |
| 10 | | | | | |
| 11 | 10020 GF Continuing | 10001294-0049 | 538010 Community | Preparation Support | \$25,000 |
| 12 | Authority Ctrl / | ADNB CCG Special | Based Org Services | for Public Service | |
| 13 | 207651 ADM | Projects / 16530 AD | | Power Shutoffs | |
| 14 | Neighborhood | Comm. Challenge | | | |
| 15 | Beautification | Grants Spec | | | |
| 16 | | | | | |
| 17 | <u>Subtotal – Office of City Administrator</u> | | | | <u>\$25,000</u> |
| 18 | | | | | |
| 19 | 10020 GF Continuing | 10022896-8107 | 538010 Community | Safety Around Water | \$6,000 |
| 20 | Authority Ctrl / | BOS Allocations / | Based Org Services | Initiative | |
| 21 | 229218 CHF Children; | 16916 CH BOS | | | |
| 22 | Youth & Families | Allocations | | | |
| 23 | | | | | |
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| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|----------------------|--------------------|--------------------|-------------------------|
| 2 | Department ID | Authority | | | |
| 3 | 10020 GF Continuing | 10022896-8107 | 538010 Community | Aptos Middle / | \$25,000 |
| 4 | Authority Ctrl / | BOS Allocations / | Based Org Services | Shared Schoolyards | |
| 5 | 229218 CHF Children; | 16916 CH Bos | | Upper and Lower | |
| 6 | Youth & Families | Allocations | | Play Yards Upgrade | |
| 7 | | | | | |
| 8 | 10020 GF Continuing | 10022896-8107 | 538010 Community | Outdoor Music | \$24,000 |
| 9 | Authority Ctrl / | BOS Allocations / | Based Org Services | Garden for West | |
| 10 | 229218 CHF Children; | 16916 CH Bos | | Portal Elementary | |
| 11 | Youth & Families | Allocations | | School and | |
| 12 | | | | Community | |
| 13 | | | | | |
| 14 | 10020 GF Continuing | 10022896-8107 | 538010 Community | Climate Change | \$7,000 |
| 15 | Authority Ctrl / | BOS Allocations / | Based Org Services | Internship at | |
| 16 | 229218 CHF Children; | 16916 CH Bos | | Independence High | |
| 17 | Youth & Families | Allocations | | school | |
| 18 | | | | | |
| 19 | <u>Subtotal – Department of Children, Youth & Their Families</u> | | | | <u>\$62,000</u> |
| 20 | | | | | |
| 21 | Total USES Re-Appropriation – District 7 Participatory Budget | | | | <u>\$235,598</u> |
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1 **Uses Re-Appropriation – District 7 Disaster Planning Projects**

| 2 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|-----------------------|-----------|-----------------------|------------------------|
| 3 | Department ID | Authority | | | |
| 4 | 10020 GF Continuing | 10001294 -0047 | 538010 | Resilient West Portal | \$15,000 |
| 5 | Authority Ctrl / | ADNB CCG Special | Community | Disaster | |
| 6 | 207651 ADM | Projects / | Based Org | Preparedness | |
| 7 | Neighborhood | 16530 AD Comm. | Services | | |
| 8 | Beautification | Challenge Grants Spec | | | |
| 9 | | | | | |
| 10 | 10020 GF Continuing | 10001294 -0050 | 538010 | Neighborhood | \$12,000 |
| 11 | Authority Ctrl / | ADNB CCG Special | Community | Emergency | |
| 12 | 207651 ADM | Projects / | Based Org | Preparedness | |
| 13 | Neighborhood | 16530 AD Comm. | Services | (Parkmerced, | |
| 14 | Beautification | Challenge Grants Spec | | Lakeshore, | |
| 15 | | | | Stonestown) | |
| 16 | | | | | |
| 17 | 10020 GF Continuing | 10001294 -0048 | 538010 | Golden Gate Heights | \$20,000 |
| 18 | Authority Ctrl / | ADNB CCG Special | Community | Block | |
| 19 | 207651 ADM | Projects / | Based Org | Champion/Shelter in | |
| 20 | Neighborhood | 16530 AD Comm. | Services | Place Program | |
| 21 | Beautification | Challenge Grants Spec | | | |
| 22 | | | | | |
| 23 | <u>Subtotal – Office of City Administrator</u> | | | | <u>\$47,000</u> |
| 24 | | | | | |
| 25 | Total USES Re-Appropriation – District 7 Disaster Planning | | | | <u>\$47,000</u> |

1 **Uses Re-Appropriation – District 7 Play Space**

| 2 | Fund / | Project & Activity / | Account | Description | Amount |
|----|--|----------------------|---------------|----------------|-----------------|
| 3 | Department ID | Authority | | | |
| 4 | 10020 GF Continuing | 10033391-0005 RP | 567000 Bldgs, | Sunnyside Park | \$25,000 |
| 5 | Authority Ctrl / | Participatory | Struct & | Landscaping | |
| 6 | 210656 REC | Budgeting / 20358 RP | Improvement | | |
| 7 | Operations General | D7 Participatory | Proj-Budget | | |
| 8 | | Budgeting | | | |
| 9 | | | | | |
| 10 | Total USES Re-Appropriation – District 7 Play Space | | | | \$25,000 |

12 **Uses Re-Appropriation – District 7 Vision Zero**

| 13 | Fund / | Project & Activity / | Account | Description | Amount |
|----|--------------------------|----------------------|--------------|---------------------|----------|
| 14 | Department ID | Authority | | | |
| 15 | 22890 MTA SS | 10036842-0003 | 567000 | Ocean Avenue | \$50,000 |
| 16 | ContinuingAuthorityCtrl/ | Ocean Avenue | Programmatic | Crosswalk Safety | |
| 17 | 165651 MTASMLSGE | Crosswalk Safety / | Projects | Project | |
| 18 | Livable Streets -Gen | 21584 MS 10036842 | | | |
| 19 | | D7 Ocean Ave | | | |
| 20 | | | | | |
| 21 | 22890 MTA SS | 10036843-0003 | 567000 | Design Phase of the | \$25,000 |
| 22 | ContinuingAuthorityCtrl/ | Design Phase of the | Programmatic | Five-Way | |
| 23 | 165651 MTASMLSGE | Five-Way / | Projects | | |
| 24 | Livable Streets-Gen | 21585 MS 10036843 | | | |
| 25 | | D7 Design Five-Way | | | |

| 1 | Fund / | Project & Activity / | Account | Description | Amount |
|----|---|----------------------|--------------|-------------------|------------------|
| 2 | Department ID | Authority | | | |
| 3 | 22890 MTA SS | 10036845-0003 | 506070 | Flashing Beacon & | \$175,000 |
| 4 | ContinuingAuthorityCtr / | Flashing Beacon & | Programmatic | Crosswalk on 10th | |
| 5 | 165651 MTASMLSGE | Crosswalk / | Projects | Avenue at Pacheco | |
| 6 | Livable Streets-Gen | 21587 MS 10036845 | | Street | |
| 7 | | D7 Flashing Beacon | | | |
| 8 | | | | | |
| 9 | Total USES Re-Appropriation – District 7 Vision Zero | | | | \$250,000 |
| 10 | | | | | |
| 11 | Grand Total USES Re-Appropriation | | | | \$557,598 |
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1 Section 5. The Controller is authorized to record transfers between funds and adjust the
2 accounting treatment of sources and uses appropriated in this ordinance as necessary to
3 conform with Generally Accepted Accounting Principles and other laws.

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6 APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

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8 By: /s/ _____
JON GIVNER
Deputy City Attorney

By: /s/ _____
BEN ROSENFELD
Controller

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