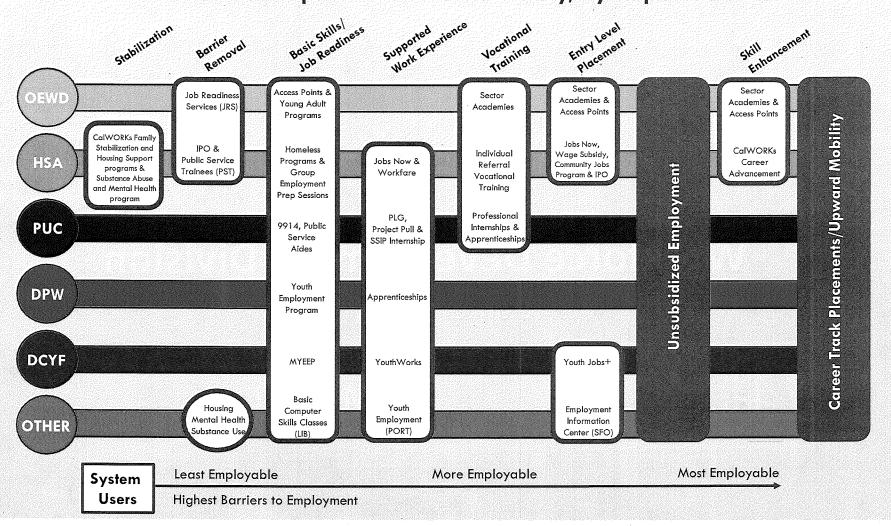


PRELIMINARY DRAFT Workforce Development Services Summary, by Department





Clients 2,185

Unemployed 3,241

In Labor Force 19,882

Total Population, 16 years and over 38,832

Source: U.S. Census Bureau, 2015 American Community Survey, 1-Year Estimates.
Source: OEWD Data Systems, FY 2015-16 Clients.

Strategic Priorities



 Hardest to serve San Francisco residents with barriers to employment including low-income and persons on public assistance into upwardly mobile careers



 Workers current employed needing additional skills attainment to lead to higher-paying jobs and improved economic self-sufficiency



 Implement proven models to increase outcomes; demanddriven and customer-driven service delivery with virtual system accessible 24/7



 Increase coordination of providers, CBOs and alignment with City Departments (HSA, DCYF, PUC, DPW), local and regional

Workforce Approach

Sector

Foster demand-driven skills attainment & enable upward mobility

Coordination

Align services locally & regionally across workforce system partners

Young Adult

Connect disengaged young adults to education & career pathways allowing them to achieve their economic potential

Business

Provide high quality services to businesses that promote hiring of SF residents

Access

Ensure awareness, ease of entry, & appropriate services are available to all jobseeker & employer customers

Workforce by the Numbers: Enrollment

PY 15-16July 1, 2015 to June 30, 2016



Total Participants Served by the Workforce Development Division.

Peopled served represents the number of participants enrolled in a myriad of workforce services that will ultimately lead to self-sufficiency.



PY 16-17July 1, 2016 to March 31, 2017



Total Participants Served by the Workforce Development Division.

Peopled served represents the number of participants enrolled in a myriad of workforce services that will ultimately lead to self-sufficiency.

Workforce by the Numbers: PY 15-16 Placement Outcomes



Next Steps: New Services as of July 2017

Retention Pilot: The Retention pilot is aimed at identifying, intervening and ensuring that participants placed into employment but in danger of losing their job are able to retain that employment over time.

Job Readiness Services: barrier removal that prevent jobseekers from making full use of workforce services and/or being eligible for employment.

Business Coordinators: employer engagement and job development for first source and other employers to create job leads and work with service providers to place appropriate candidates.

Young Adult Subsidized Employment: classroom-based workforce services and job readiness training followed by a transitional job in a competitive industry. Targets youth transitioning out of other city-supported programs

Next Steps: Citywide Workforce Development Plan

As mandated by Chapter 30 of the San Francisco Administrative Code, the Alignment Committee is required to submit to the Workforce Investment San Francisco (WISF) Board a Citywide Workforce Development Plan. The five-year Plan provides an assessment of the City's anticipated workforce development needs and opportunities, and the recommended goals, strategies and funding needed to meet those challenges. This vision for the City's workforce development system is guided by numerous data sources, including the City Workforce Services Inventory and labor market information.



Five Recommendations for Improving Workforce Development System Performance

- 1. Contribute to breaking the cycle of poverty for San Francisco residents through targeted outreach and service delivery.
- 2. Develop a Workforce Transit Map to show how clients navigate the workforce development system.
- 3. Build data sharing infrastructure across City workforce development departments.
- 4. Actively use demand-side relationships and data to guide workforce development programming.
- 5. Continue to streamline procurement and contracting across City workforce development departments.

