

Presentation Outline



- I. COVID-19
- II. Testing Overview
 - I. Care Continuum
 - II. Strategy
- III. Testing Prioritization
- IV. Testing Sites & Assets
 - I. July 2020 Health Order

V. Testing Budget & Costs



Key Health Indicators

Data through 10/17/20

Category	Key Question	Indicator	Triggers to raise or lower level	Level 1 New Normal	Level 2 Low Alert	Level 3 Moderate Alert	Level 4 High Alert
Health Care System	Are there early signs of an increase in hospitalizations?	Rate of increase in total COVID+ hospitalizations	Increase or decrease to meet new threshold over a 7-day period	-18% <10%	10-15%	15-20%	<10%
	Do we have capacity to treat severe cases?	Acute care bed available capacity	Meet threshold for over 7 days	24% >15%	10-15%	5-10%	<5%
	Do we have capacity to treat severe cases?	ICU bed available capacity	Meet threshold for over 7 days	36% >20%	15-20%	10-15%	<10%
Disease Situation	Are there early indicators of an increase in COVID-19 disease?	Number of new cases per day/ 100,000 population	Increase or decrease to meet new threshold over a 7-day period	<1.8	3.5 1.8-4.0	4.0-6.0	>6
	Are we testing enough to detect cases?	Tests per day	Meet threshold for over 7 days	4,954 >1,800	1,800-1,400	1,400-700	<700
Disease Control	Do we have robust case investigation?	90% of new cases reached	Meet threshold for over 7 days	>90%	86% 80-90%	65-80%	<65%
	Do we have robust contact tracing?	90% of named contacts reached	Meet threshold for over 7 days	>90%	81% 80-90%	65-80%	<65%
	Are we protecting health care workers?	Percent of essential PPE with greater than a 30-day supply	Increase or decrease to meet new threshold over a 7-day period	100% 100%	85-100%	60-85%	<60%

COVID-19 Comparisons



Updated 10/19/20

City	County	State	Cases/1000	Deaths/100,000	Tests/1000
San Francisco	San Francisco	CA	13.4	14.2	4.44
Seattle	King	WA	10.6	34.8	1.70
Atlanta	Fulton	GA	27.2	55.5	N/A
Baltimore	Baltimore City	MD	19.9	59.6	3.84
Los Angeles	Los Angeles	CA	27.0	65.1	3.02
Denver	Denver	со	23.7	71.2	2.60
DC	DC	DC	22.7	90.5	N/A
Miami	Miami-dade	FL	64.5	126.6	N/A
Philadelphia	Philadelphia	PA	25.1	115.5	1.65
Boston	Suffolk	МА	31.7	142.4	N/A
New York City	New York City	NY	29.8	284.1	1.12

Testing Overview - Successes

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- San Francisco has 31 testing sites throughout the city and have performed more than 610,000 tests since the start of the pandemic
 - focused on providing access to high risk and vulnerable residents and essential workers.

• Since June we have consistently exceeded our target of testing 1,800 people per day. As of October 8, our 7-day average number of tests collected is over 5,000 per day.

 Prioritization of testing in congregate settings has greatly contributed to our success of a significantly lower death rate than comparable counties.

High Impact, Adaptive Test & Respond Strategy



Testing and Response Efforts

Prioritize Populations for Testing

- Monitor housing and facilities that may have higher risks of transmission
- Use data to focus testing resources in communities most heavily impacted by COVID-19

Rapid Response

- Respond to positive tests with communitybased case investigation and contact tracing
- Support residents who may need food delivery or alternative housing to be able to safely isolate

Educate and Prevent

- Promote mask wearing/distancing
- Invest in community wellness models and systems of care

Expand Testing Capacity

- Integrate new partner/testing technologies
- Expand role of private health care providers

Foundation of Prevention

(face coverings, physical distancing, disinfection, financial support, technical assistance for business, schools, residences, facilities)

Testing Prioritization



<u> Tier 1</u>

- Hospitalized individuals with symptoms
- Outbreak investigations

Tier 2

- Individuals with COVID-19 symptoms
- Close contacts of confirmed cases
- Asymptomatic but high risk based on
 - 1. living status (congregate living facilities, SNFs, correctional facilities);
 - 2. work status (health care, EMS, other DSWs);
 - 3. care status (pre-op procedures)

Tier 2A

 Populations with structural barriers to health (high density living situations, systemic inequities, PEH)

Tier 3

• Asymptomatic workers in retail, manufacturing, food services, etc.

Tier 4

 Others considered when City's regular testing turnaround time is <48 hours and who are asymptomatic, as well as routine testing by employers

SF Testing Sites



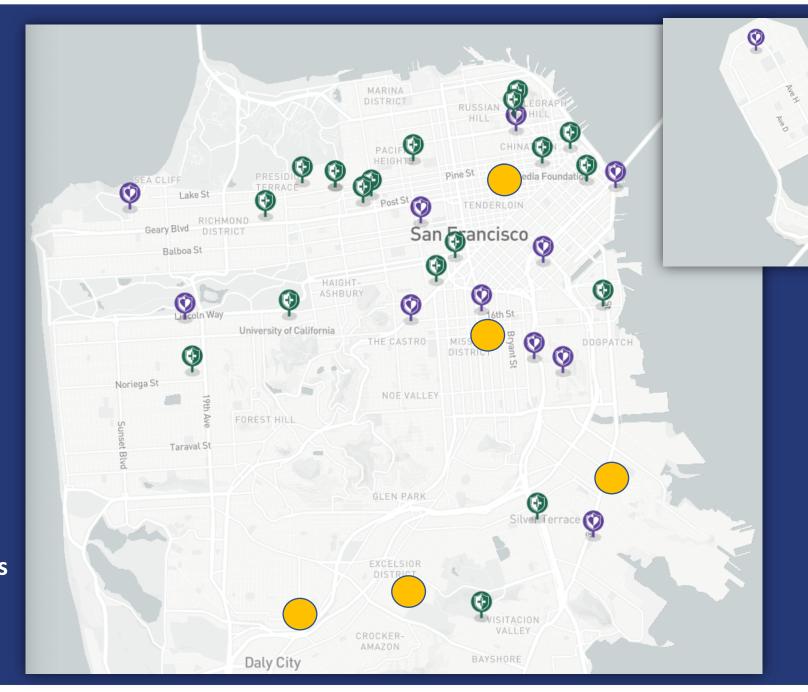
All sites



No Insurance Required



Community
Pop-up Sites
(no insurance
required)



City Testing Assets



Fixed Sites

CityTest SF – essential workers and those with symptoms or close contacts to COVID+

- **Embarcadero**: 1,700 tests/day
- **SOMA**: 600 tests/day

Planned

• **Southeast** (Alemany): 500 tests/day

DPH Alternative Testing Sites – those who are symptomatic or close contact to COVID+ (350 tests/day)

Mobile Sites

CityTest Mobile – community testing in areas with high COVID+ prevalence. Two teams each doing 250 tests/day

DPH Public Health Nurses – outbreak response testing. 100 tests/day

Color Surveillance Testing Unit (SNFs) – monthly surveillance testing of residents/staff at SNFs. 300-500 tests/day

State Based Assets*

Optum – anyone who registers for an appt. 150 tests/day

July 2020 Health Order



 Required private providers to provide testing within two days to symptomatic individuals and close contacts

 Requires healthcare delivery systems to prioritize individuals at highest risk for COVID-19 over other tier 2 populations

- Engage healthcare systems to increase City testing capacity
 - Health Systems have provided just over 20% of testing



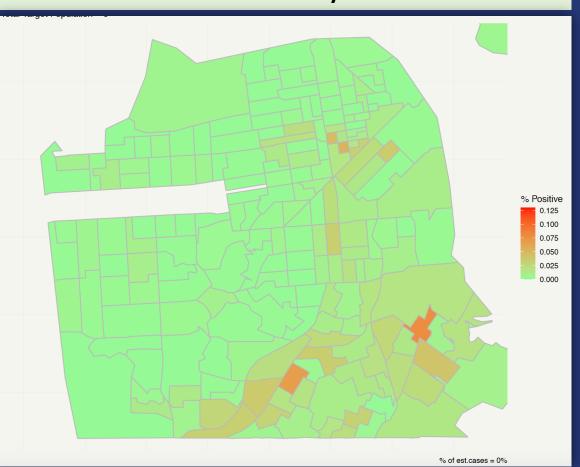
SFDPH has provided 55% of SF's COVID-19 tests

(Data through October 16, 2020)

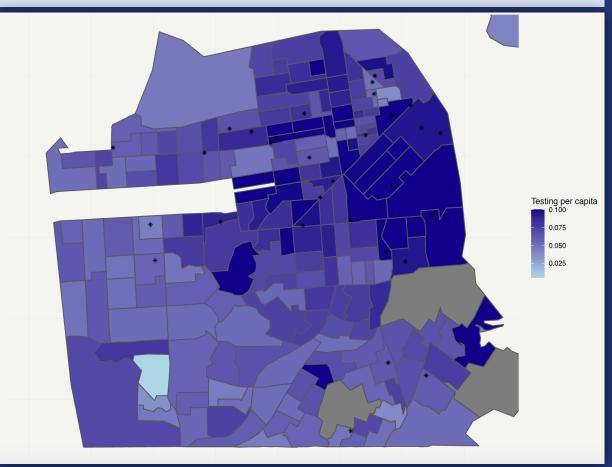
Testing & Test Positivity – September



COVID-19 Prevalence by Census Tract



Testing per Capita by Census Tract



Chinatown & COVID-19 Testing



 Chinese Hospital partnership - pursuing a contract for prevention and outbreak response work within SROs in Chinatown

- Chinatown mobile testing event (w/Color)
 - Friday, October 30
 - 10am-3pm
 - At Portsmouth Square



City Testing Budget



- At the start of the pandemic, the City contracted with vendors to conduct testing under emergency authority
- FY 20/21 testing budget is \$58.9 million
 - \$16.7M has been incurred YTD
- Emergency Regulation Regarding COVID-19 Diagnostic Testing
- RFP
 - 9/1/20 RFP released
 - 10/26/20 Notice of Intent to Award



Cost Projections



	Original Budget	Revised Budget	Projection	Surplus/(Deficit)
CoVid OPS Testing	55.9	58.9	78.5	(19.6)

FY	Quarter	Color		Total	
FY20	Q4		5.5	0.6	6.1
FY21	Q1		15.8	0.9	16.7
FY21	Q2		19.6	0.3	19.9
FY21	Q3		19.6	-	19.6
FY21	Q4		19.6	-	19.6
FY21	Total		74.6	1.3	75.8
			FY20 Color Encumbrance		(4.5)
			FY21 Projection		71.4
			Othe	7.1	
				Grand Total	78.5



Questions

