

## COVID-19 Spend Plan 03/28/2020-06/30/2021

County Name: SAN FRANCISCO

<b>Personnel*</b>		
Salaries for DOC staff performances COVID-19 response activities, such as Health Care and Medical Response Coordination, and Surge Management. HCCs will develop or augment operations for coordination with EMS and interfacility transport systems and 9-1-1/Public Safety Answering Points as part of COVID-19 CONOPS planning. HCCs, EMS and other health care facilities will improve and maintain health care worker readiness for COVID-19 and other special pathogens. HCC members including EMS should examine and enhance physical infrastructure to ensure infection control for COVID-19 preparedness and response, as necessary. HCCs including EMS should collaborate with a multiplicity of provider types to ensure capabilities to care for target populations: older adults, individuals with underlying chronic health conditions, individuals with access and functional, individuals living in congregate care settings and other populations at increased risk for morbidity and mortality from COVID-19.		\$ 105,882.31
Fringe	40%	\$ 42,352.92
<b>Total Personnel</b>		<b>\$ 148,235.23</b>
<b>Supplies</b>		\$ -
<b>Total Supplies</b>		<b>\$ -</b>
<b>Travel</b>		
In-State		\$ -
Out-of-State		\$ -
<b>Total Travel</b>		<b>\$ -</b>
<b>Equipment</b>		\$ -
<b>Total Equipment</b>		<b>\$ -</b>
<b>Other</b>		\$ -
<b>Total Other</b>		<b>\$ -</b>
<b>Subcontracts</b>		\$ -
<b>Total Subcontracts</b>		<b>\$ -</b>
<b>Indirect Cost</b>	5%	\$ 7,411.76
<b>Total Indirect</b>		<b>\$ 7,411.76</b>
<b>TOTAL</b>		<b>\$ 155,647.00</b>

\*Personnel supported with this funding should not duplicate efforts across other federal grants; exceed 1.0 FTE across all funding sources; and salary is kept below \$189k as required by the funder.