San Francisco Department of Public Health Subcontract Budget Period: 9/30/2020-9/29/2021 Budget Name: UCSF Recency YR3 (COP20) Budget

A. Salaries and Wages					(A)	(B)	
Personnel	Position Title Director of	Current Salary	% effort	# mos.	Salary	Benefits	Total
McFarland, Willi	Surveillance	\$197,300	15%	12	\$29,595	\$8,953	\$38,548 \$0 \$0
Total Personnel			15%)	\$29,595	\$8,953	\$38,548
Total Direct Cost Overhead at 12% Grand Total	s						\$38,548 \$4,626 \$43,173