## **BOARD of SUPERVISORS**



City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

December 18, 2020

File No. 201363

Ben Rosenfield, Controller City and County of San Francisco Room 316, City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Dear Mr. Rosenfield:

The Budget and Finance Committee, at its special meeting of December 16, 2020, considered the above file relating to the release of reserved funds to the Department of Public Health.

The Committee reviewed the matter and approved the release of funds in the amount of \$30,300,000, in accordance with the revised spending plan provided by the Department of Public Health; however, the plan should be modified such that \$2,000,000 be moved from operating expenses to site acquisition and \$4,600,000 be moved from Mental Health Service Center to site acquisition.

The Controller is, therefore, authorized to release \$30,300,000 to the Department of Public Health to fund the implementation of key Behavioral Health initiatives to support the City's most vulnerable.

Linda Wong

By: Linda Wong, Clerk
Budget and Finance Committee

 Grant Colfax, Director of Health, Department of Public Health Greg Wagner, Department of Public Health Todd Rydstrom, Office of the Controller Risa Sandler, Office of the Controller