



Transportation Development Act, Article 3 (TDA) Budget
Public Works Sidewalk Repair and Reconstruction

Position		Hourly Rate	Fully Burdened Hourly Rate (including MFB, PTO, and Overhead)	Hours	Amount
7211	Cement Finisher Supervisor II	61.51	\$ 169.08	15.28	\$ 2,584
7227	Cement Finisher Supervisor I	58.03	\$ 159.49	32.40	\$ 5,168
7311	Cement Mason	43.14	\$ 118.57	1,895.96	\$ 224,808
7355	Truck Driver	46.05	\$ 126.58	204.14	\$ 25,840
Materials - Cement Mix and Lumber					45,599
<u>Total</u>					<u>\$303,999</u>