

File No. 100036

Committee Item No. _____
Board Item No. 41

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee _____

Date _____

Board of Supervisors Meeting

Date 01/26/10

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
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| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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OTHER

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<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Joy Lamug

Date 01/21/10

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

INTRODUCTION FORM

By a member of the Board of Supervisors or the Mayor

BY 6

Time Stamp or
Meeting Date

I hereby submit the following item for introduction:

- 1. For reference to Committee:
An ordinance, resolution, motion, or charter amendment.
- 2. Request for next printed agenda without reference to Committee
- 3. Request for Committee hearing on a subject matter.
- 4. Request for letter beginning "Supervisor _____ inquires...".
- 5. City Attorney request.
- 6. Call file from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File Nos.
- 9. Request for Closed Session
- 10. Board to Sit as A Committee of the Whole

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission
- Youth Commission
- Ethics Commission
- Planning Commission
- Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a different form.]

Sponsor(s): Supervisor Supervisor Avalos

SUBJECT: Request for Beilenson Hearing to consider public health service reductions to be held on January 26, 2010 at 3:00 pm

The text is listed below or attached:

Signature of Sponsoring Supervisor: 

For Clerk's Use Only:

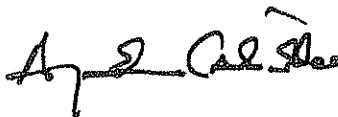
**NOTICE OF PUBLIC HEARING PROPOSED REDUCTIONS IN HEALTH SERVICES
FISCAL YEAR 2009-2010**

The San Francisco Board of Supervisors will conduct a Beilenson Hearing pursuant to Section 1442.5 of the California Health and Safety Code (Beilenson Act) on the elimination and/or reduction of health care services to indigents provided by the City and County of San Francisco for fiscal year 2009-2010. The Beilenson Hearing will be held:

TUESDAY, JANUARY 26, 2010, AT 3:00 PM
LEGISLATIVE CHAMBER OF CITY HALL
#1 DR. CARLTON B. GOODLETT PLACE
SAN FRANCISCO, CALIFORNIA

At this hearing, the Board of Supervisors of the City and County of San Francisco will consider the impact of the proposed elimination and reduction of health services on the health care needs of the county's indigents. Public testimony, both oral and written, will be accepted at this hearing.

The San Francisco Department of Public Health has prepared the attached list of proposed budget reductions that are subject to Beilenson Hearing. The list includes the elimination and reduction of health services to the county's indigents. Although California Health and Safety Code Section 1442.5 does not require notice on the elimination and reduction of mental health and substance abuse services, the Department of Public Health has included these changes in its attached list. Further information is available by telephoning the Department of Public Health at 554-2610. For information on medical services, access and eligibility, please call 206-8000.



Angela Calvillo
Clerk of the Board

Posted January 12, 2010

2009~2010 財政年度削減醫療服務公聽會

三藩市公共衛生委員會將於 2010 年 1 月 26 日(星期二)下午 3 時於

三藩市市政廳, LEGISLATIVE CHAMBER OF CITY HALL

#1 DR. CARLTON B. GOODLETT PLACE

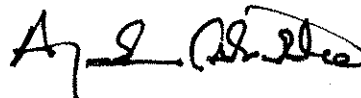
SAN FRANCISCO, CALIFORNIA

舉行關於 2009~2010 財政年度中期削減醫療服務提案公聽會。該削減提案將影響

對無醫療保健人士之服務。屆時敬請各界人士出席參與討論。

提案詳情請參閱三藩市衛生局削減醫療服務之摘要(英語附錄), 或電

554-2500 查詢。公聽會出席者可參與發言或提出書面意見。如有需要協助參與會議之人士, 請電 554-2595(衛生局平等就業部門)或 554-2610(公共衛生委員會), 其他有關各項醫療服務之問題, 請電 206-8000。該公聽會是按加州醫療及保健條例 Section 1442.5 之 Beilenson 規定而舉行。削減項目將包括醫療、心理衛生及防止濫用藥物服務。該削減提案將考慮完全取消或削減為無醫療保險人士所提供之各項服務。



Angela Calvillo

公共衛生委員會秘書

Posted January 12, 2010

**AVISO DE AUDENCIA PUBLICA PARA REDUCIR EL PROSUPUESTO
PARA SERVICIOS DE SALUD IMPACTANDO AÑO FISCAL 2009-2010**

La Mesa Directiva de Supervisores de San Francisco llevara a cabo una Audencia Beilenson según la sección 1442.5 del Código de Salud y Seguridad de California (Ley Beilenson) sobre la eliminación y reducción de servicios de salud proveidos por la Ciudad y Condado de San Francisco para las persona indigentes y desamparados. Esta audencia impacta el año 2009-2010 y se llevara a cabo:

MARTES, 26 DE ENERO, 2010, A LAS 3:00 PM
CAMARA LEGISLATIVA DE LA ALCALDÍA
#1 DR. CARLTON B. GOODLETT PLACE
SAN FRANCISCO, CALIFORNIA

Durante esta audencia, los Supervisores consideraran el impacto que tendran los propuestos cortes en el presupuesto de reducción de servicios de salud para las persona indigentes y desamparados. En esta audencia se aceptaran testimonios publico, escritos y orales.

El Departamento de Salud Publica a preparado una lista de las propuestas reducciones al presupuesto que son sujetos a la Ley Beilenson. Esta lista incluye la eliminación y reducción de servicios medicos para las personas indigentes y desamparadas de este condado. El Departamento de Salud Publica les provee esta información como una cortesía. Para mas información, favor de hablar al Departamento de Salud Publica al (415) 554-2610. Para información sobre servicios medicos, acceso y elegibilidad, por favor llame al (415) 206-8000.



Angela Calvillo
Clerk of the Board

Posted January 12, 2010

SAN FRANCISCO BOARD OF SUPERVISORS - BEILENSON HEARING NOTICE
 1 Dr. Carlton B. Goodlett Place, Legislative Chamber Room 250
 Tuesday, January 26, 2010, 3 PM

PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEAR 2009-10

Facility	Initiative	Annual Position Change (FTE)	2009-10 Expenditure Increase/ (Decrease)	2009-10 Revenue Increase/ (Decrease)	2009-10 Net General Fund (Savings)/ Cost	Program Change Description	Estimated Number of (UDCs) Affected Annually
Laguna Honda Hospital and Rehabilitation Center (LHH), 375 Laguna Honda Boulevard San Francisco, CA	Medical Staffing Consolidation	(0.55)	(57,525)	-	(57,525)	Effective 2/20/10: This skill-mix change model optimizes the use of Senior Physician Specialist in the day-to-day medical delivery of care while gaining efficiency with Physician Specialist supporting weekend and night coverage for on-call support system within the hospital.	No impact to clients.
San Francisco General Hospital (SFGH), 1001 Potrero Ave., SF, CA 94110	Grouping Non-Acute Psychiatric Inpatients	(14.20)	(408,590)	-	(408,590)	Effective 3/20/10: Following successful initiative in 09-10, staffing in the Psychiatric Unit at SFGH will be adjusted to cohort (group) non acute psychiatric patients together.	No impact to clients.
San Francisco General Hospital (SFGH), 1001 Potrero Ave., SF, CA 94110	Grouping Non-Acute Medical Surgical Inpatients	(7.20)	(378,876)	-	(378,876)	Effective 3/20/10: 20 bed acute medical/surgical unit would be reconfigured to a 19 bed unit in order to cohort (group) non-acute patients waiting for placement at a lower level of care in a non-acute setting. Patients would be evaluated using Medi-Cal guidelines.	No impact to clients.
San Francisco General Hospital (SFGH), 1001 Potrero Ave., SF, CA 94110	Messenger Position Substitution	-	(12,426)	-	(12,426)	Effective 3/20/10: This request will substitute annual 6 FTEs from Health Worker II for messenger services as the scope of responsibilities for the evening and midnight shift messengers will no longer include patient transport duties.	No impact to clients.
Addiction Research and Treatment, 1111 Market Street and 433 Turk Street, San Francisco, CA 94103; Fort Help, 915 Bryant Street, SF, CA 94103; Westside Community Mental Health Services, 1301 Pierce Street; SFGH Ward 93, SFGH Medical Center, 1001 Potrero Avenue, SF CA.	Do Not Backfill State Drug Med-Cal Reduction	-	(500,000)	-	(500,000)	Reduce restoration of \$650,000 previously backfilled by the Mayor and Board of Supervisor for a 10% Drug Medi-Cal reimbursement cut by State. \$150,000 will be retained in FY 09-10 for one-time purchase of methadone equipment pumps and Neismart database upgrades to increase methadone dosage efficiency.	No impact to existing clients. The reduction to the Medi-Cal reimbursement rate, however, may impact the Methadone providers' ability to absorb clients who are not (or not yet) Drug Medi-Cal eligible.

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PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEAR 2009-10

Facility	Initiative	Annual Position Change (FTE)	2009-10 Expenditure Increase/ (Decrease)	2009-10 Revenue Increase/ (Decrease)	2009-10 Net General Fund (Savings)/ Cost	Program Change Description	Estimated Number of Unduplicated Clients (UDCs) Affected Annually
Asian American Recovery Services Residential, 2024 Hayes Street, SF 94117; Haight Ashbury Western Addition Residential, 1440 Chinook Ct. SF 94130; Haight Ashbury Center for Recovery Residential, 1441 Chinook Ct., SF 94130; Walden House Residential, 890 Hayes St/815 Buena Vista West, SF 94117; Latino Commission Casa Clin Supportive Housing, 161 Margaret Ave, SF 94112; Walden House Supportive Housing, 800 Fillmore St, SF 94117; Admiral Hotel Supportive Housing, 608 O'Farrell, SF 94109; Page Hotel Supportive Housing, 161 Leavenworth St, SF, 94102; and, Warfield Hotel, 118 Taylor St, SF 94102.	Do Not Backfill State Prop 36 Reduction	-	(1,224,942)	-	(1,224,942)	Outpatient Prop 36 services were already ramped down in August by agencies in anticipation of State cut. \$951,000 in one-time JAG (Byrne) allocation will still be used to backfill priority services including residential programs through March 1, 2010. Prop 36 clients will continue to access existing substance abuse services in a timely manner from our existing system of care.	An estimated 57 unduplicated clients will be affected.
Tenderloin Health, 183-91 Golden Gate Ave SF, A 94142	Adjusted State HIV Health Services Revenue and Savings	-	(87,563)	618,482	(706,045)	We have achieved additional revenue/savings from (1) State's reduction to HIV health services is \$525,482 less than anticipated (2) \$93,000 in one-time unspent funds from the prior fiscal year (3) \$67,563 Tenderloin Health case management program closure.	An estimated 15 - 18 UDC will be affected as a result of the Tenderloin Health program closure. The other projected savings have no impact on clients.
Bayview Hunters Point Foundation, 1625 Carroll St, SF 94124	Standardizing Methadone Maintenance Costs	-	(74,711)	-	(74,711)	Effective 1/1/10, Reduces Bayview Hunters Point Foundation's (BVHP) per client Methadone maintenance costs by imposing a single day rate of \$14.08 per client for both counseling and dosage. This will bring BVHP's per client rate more in line with other DPH-funded Methadone maintenance programs.	An estimated increase of 18 more unduplicated clients served as a result of this initiative.
Regents of the University of California Trauma Center 2727 Mariposa St., Suite 100, San Francisco, CA 94110	Discontinue State Backfill for Trauma Recovery Center	-	(368,059)	(20,530)	(347,529)	Effective 3/1/10: General fund has been used for the last two years to support UC Regents Trauma Recovery Center after the state pulled funding for its program. Given the difficult financial situation we will close this program and can reopen the program when another funding source is identified.	An estimated 800 unduplicated clients will be affected.

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PROPOSED REDUCTIONS TO HEALTH SERVICES FOR FISCAL YEAR 2009-10

Facility	Initiative	Annual Position Change (FTE)	2009-10 Expenditure Increase/ (Decrease)	2009-10 Revenue Increase/ (Decrease)	2009-10 Net General Fund (Savings)/ Cost	Program Change Description	Estimated Number of Unduplicated Clients (UDCs) Affected Annually
To be determined.	Substance Abuse Residential Closures	-	(450,000)	-	(450,000)	Effective 3/1/10: Pending results of Community Behavioral Health Services Request for Proposals (RFP) to determine two SA Residential programs to be closed in the current fiscal year.	To be determined.
Ark of Refuge, 149 19th Avenue, San Francisco, CA 94121	Closure of in Ark House Program Due to Loss of Site	-	(144,913)	-	(144,913)	Effective 3/1/10: The Ark House experienced an unexpected loss of site control, which forced the program to move from its site on 1036 Howard Street on November 4, 2009, and discontinue intake of new clients the month before. While the Ark House is funded to serve 15 clients at any given time, currently the program can only house 5 clients in a temporarily rented flat while trying to locate a permanent location.	An estimated 30 unduplicated clients will be affected.
N/A	Projected Contract and Program Savings	-	(2,445,269)	-	(2,445,269)	Projected unspent funds in the current fiscal year due to lower than anticipated program service levels for both contract and civil service programs.	No impact to clients.
Positive Directions Equals Change, 2111 Jennings Street, SF 94124	Increases in Grant Funding to Offset General Fund Programs	-	-	279,212	(279,212)	Recent grant awards will enable the department to reduce general fund support for existing substance abuse programs and base salaries related to H1N1 as well as \$30,000 grant to Positive Directions for Change.	An estimated 15 clients will be affected as a result of the Positive Directions Equals Change grant backfill. The other projected savings have no impact on clients.