ELC CARES Funding for Local Health Jurisdictions

Enter Name of Local Health Jurisdiction: City and County of San Francisco

Contract Term: May 1, 2020 to March 31, 2022 Add Rows and Expenses/Items as Needed

Expenditure Type	Expenditure Name	Max # of Hours (if hourly employee)	(if available) Monthly Salary/Hourly Range (per budget)	Salary/Hourly Rate	Total % Budgeted	Months Position Budgeted		Original Budget
Postion Title Position Title	Special Nurse (P103)			92.70	66%	19	\$	185,463
Total Salaries and Wages							\$	185,463
FB - Fringe Benefits @ Total Fringe Benefits					25% 25%		\$	45,463 45,463
Total Personnel							\$	230,926
Supplies SP - Office Supplies							\$	-
SP - Lab Supplies (specify types and costs of supplies)	5						\$	_
SP- Testing Supplies (specify) SP- Other Supplies (specify)							\$	-
Total Supplies							\$	-
Equipment								
Equipment							\$ \$	-
Total Equipment							Þ	-
Travel								
TC - Travel In State TC - Travel Out of State							\$ \$	-
Total Travel							\$	-
Other Costs							_	
OC - Communications OC - Computers							\$ \$	-
OC - Computers OC - Training							\$	-
OC - Meeting/Conferences							\$	-
OC - Facilities Operation OC - Other (specify) - Contract	Heluna Health position						\$ \$	- 244,113
OO - Other (Specify) - Oorthact	(Health Program Coordinator II)						Ψ	244,110
Total Other Costs	Coordinator II)						\$	244,113
Total Direct Cost							\$	475,039
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FA - Indirect (Use CDPH Approved Cost R	ate for ICR)	5.0%	Indirect Type	Personnel			\$	11,546
Total Budget							\$	486,586
					Proposal/A	pproval Budget	\$	486,586
						Carryforward		
						Difference	\$	0

Travel Justification

Equipment Justification

Laptop and Computer Justification

Other Justification