

California Constitution Article XIII B Appropriations Limit
Fiscal Year 2020-21 Final Budget
Exhibit B - Appropriations Limit Calculation

Cost of Living Factor: Use the maximum of CA Per-Capita Personal Income Change, or the percentage change in the local assessment roll from the preceding year for the jurisdiction due to the addition of local nonresidential new construction.

CA Per-Capita Personal Income change	3.73%
Roll Growth Due to New Nonresidential Construction	28.95%
Cost of Living Change	28.95%

Population Factor: Use the maximum of either CCSF population growth, or the population growth of the 9 bay area counties if it exceeds the Roll Growth cost of living factor.

County of San Francisco	0.76%
CCSF and Surrounding Counties	0.20%
Population Percentage Change	0.76%

Calculation of Appropriations Limit: Inflate the prior year Base Gann Limit (i.e., before voter overrides) by the Cost of Living and Population factors above.

Base Appropriations Limit FY 2019-20	5,389,113,105
Cost of Living Growth Factor	1.28950
Population Growth Factor	1.00760
Base Appropriations Limit FY 2020-21	7,002,075,735
Voter approved Limit changes:	1,362,924,073
Appropriations Limit FY 2020-21	\$8,364,999,808