## **Proposed Budget**

California Department of Housing and Community Development – No Place Like Home Grant Program Revised Round 2 and 3 budgets

| NPLH Round            | Amount       |
|-----------------------|--------------|
| Round 2 (Reso 511-19) | \$36,501,108 |
| Round 3               | \$322,157    |
| Total                 | \$36,823,265 |

| Project Description   | Grant/Round                          | Previously<br>Budgeted<br>Amount –<br>Round 2 | Current Budget Amount – Round 2 & 3 | Project<br>Sponsor |
|---|--------------------------------------|---|-------------------------------------|--------------------|
| Development funding<br>for 180 Jones, site of 72<br>total units, with 36<br>permanent supportive<br>housing for adults, 27<br>NPLH eligible units*          | Competitive/APC, Round 2             | \$5,400,000                                   | \$5,959,785                         | TNDC               |
| Development funding for 78 Haight (Central Freeway Parcel U), site of 64 total units, with 32 permanent supportive housing for TAY, 24 NPLH eligible units* | Competitive/APC, Round 2             | \$4,800,000                                   | \$4,780,239                         | TNDC               |
| Development funding for 600 7 <sup>th</sup> St, site of 200 total units, with 95 permanent supportive housing for adults, 70 NPLH eligible units*           | Competitive/APC, Round 2 and Round 3 | \$17,500,000                                  | \$17,500,000                        | Mercy with<br>ECS  |
| TBD   | Competitive/APC, Round 2 and 3       | \$8,301,108                                   | \$8,583,241                         | TBD                |
| _   | Total                                | \$36,501,108                                  | \$36,823,265                        | _                  |

<sup>\*</sup>Projects identified may be subject to change due to development timeline and availability and competitiveness for other sources of funds. NPLH program allows up to two years for allocating agencies to identify commitments.