

## Mayor's Office of Housing and Community Development

Investment in Services for the Lakeview, Oceanview, Merced Heights and Ingleside Community from 2013-2020

# CITY AND COUNTY OF SAN FRANCISCO

MAYOR LONDON N. BREED

February 3, 2021

### Five-year Consolidated Plan: Theory of Change and Target Populations

#### MOHCD Theory of Change

(includes OEWD/HSH Consolidated Plan work)

#### Ultimate Impact

Vibrant and healthy communities across San Francisco with equitable opportunity for selfsufficiency

#### Objectives

- Families & Individuals Are Stably Housed
  Are Stably Housed
  Are Resilient &
- Economically Self-Sufficient
- 3. Communities Have Healthy Physical, Social & Business Infrastructure
- 4. Communities At Risk Of Displacement Are Stabilized
- 5. City Works to Eliminate the Causes of Racial Disparities

#### **Target Populations**

Extremely and Very Low-income Households

Households with Barriers to Access to Opportunities

Households at Risk of Displacement

Households Experiencing a Legacy of Exclusion

Households Destabilized by Systemic Trauma

#### **Priority Needs**

- 1A: Develop and maintain accessible and affordable housing
- 1B: Make housing more affordable
- 1C: Prevent and reduce homelessness
- 1D: Provide services to maintain housing stability
- 2A: Promote workforce development
- 2B: Increase opportunities through improved language access and core skills development
- 2C: Provide equitable access to civil legal services for immigration and other critical issues
- 2D: Help households connect to services
- 3A: Enhance community facilities and spaces
- 3B: Strengthen small business and commercial corridors
- 3C: Support community-driven comprehensive strategies
- 3D: Support capacity needs of community-based organizations and MOHCD professional partners
- 4A: Address inequitable impacts of economic growth through anti-displacement measures for residents and businesses
- 4B: Ensure economic growth offers benefits to existing communities
- 5A: Ensure racially equitable access to programs and services, in coordination with other City departments
- 5B: Instill racial equity and trauma-informed values and practices in the work of MOHCD and its partners

#### MAYOR'S OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT



### Past Services Investments

- 2013-14 2 grants totaling \$257K, serving 80 clients
- 2014-15 3 grants totaling \$213K, serving 70 clients
- 2015-16 3 grants totaling \$215K, serving 59 clients
- 2016-17 3 grants totaling \$566K, serving 299 clients
- 2017-18 3 grants totaling \$586K, serving 215 clients
- 2018-19 3 grants totaling \$600K, serving 408 clients
- 2019-20 3 grants totaling \$620K, serving 221 clients

### **Past Capital Investments**

 2019-20 Ingleside Community Fund – Public Gateway at Ingleside Library - \$116,800



### 20-21 Services Investments

OMI Community Collaborative and Community Action Grant Program - \$44,500

- MOHCD has funded and supported the OMI collaborative for over six years
- Program focuses on neighborhood leadership development, governance, and community action grant-making
- Community-based grantmaking has funded many impactful and innovative community-driven initiatives within the OMI
- The OMICC has been an anchor is holding space for residents, community advocates and its nonprofits in calling attention to these gaps, and brainstorming solutions.
- Recent projects include supporting the needs of COVID testing locations, the awarding of an action grant to support the OMI FRC turkey giveaway for 300 turkeys, and hosting community discussions regarding the plans for a new library.

Service Connection Program at the OMI Family Resource Center - \$300,000

- Provides service connection and clinical case management, including development of Individual Service Plans for each client
- Program emphasis is on employment and economic empowerment through services such as barrier removal, family support, financial literacy, and connections to other resources and services.

### 20-21 Services Investments

OMI Job Center (YCD/ICY) – 75,000

- New partnership with MOHCD, funded through our most recent RFP
- Focused on providing increased access to workforce development opportunities for black and Latinx residents of OMI and surrounding neighborhoods

### 20-21 Services Investments

Sisterhood Farms/CA – \$37,000

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 Community and leadership Development in Sisterhood Farms, particularly monolingual Chinese speakers

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FY22 grants budget includes anticipated reduction in general fund of 7.5% (\$3.72M) with an additional contingency reduction of 2.5% (\$1.24M).

MOHCD looks to partner with the Supervisor's office to identify opportunities for sustained investment in the OMI.