

File No. 100243

Committee Item No. 1

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 3/10/10

Board of Supervisors Meeting

Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER

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Completed by: Gail Johnson

Date 3/5/10

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

City and County of San Francisco



Gavin Newsom, Mayor

Human Services Agency

Department of Human Services
Department of Aging and Adult Services

Trent Rhorer, Executive Director

March 3, 2010

File 100243

Angela Calvillo
Clerk of the Board, Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, California 94102

Subject: Request for Release of Funding Reserved in the FY0910 Budget

Dear Ms. Calvillo:

The Human Services Agency (HSA) respectfully requests that the In-Home Supportive Services (IHSS) Fraud Prevention funds currently on reserve be released and that this item be calendared for the Board of Supervisors upcoming Budget and Finance Committee meeting on March 10, 2010.

On February 17, 2010, the Committee placed \$284,783 of the supplemental funds for HSA IHSS Fraud Prevention salaries and benefits on reserve pending input from the IHSS Task Force. HSA will present an overview of its proposal to the Task Force on March 4, 2010 and will provide a verbal summary of that discussion at the Committee's upcoming hearing.

Absent these fraud prevention funds, the Agency will be unable to maximize this State revenue opportunity to improve the integrity of the IHSS program and help ensure quality services are provided to the frail and elderly clients of that program.

If you have any questions, please contact Derek Chu at (415) 557-5661. Thank you for your assistance in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Phil Arnold".

Phil Arnold
Deputy Director of Administration
Human Services Agency

Cc: Supervisor John Avalos, Chair, Budget & Finance Committee
Supervisor Sean Elsbernd, Budget & Finance Committee
Supervisor Ross Mirkarimi, Budget & Finance Committee
Nadia Feeser, Controller's Office
Gail Johnson, Clerk of the Board