

File No. 210132

Committee Item No. 2

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget & Appropriations Committee

Date February 17, 2021

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Introduction Form                            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
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Completed by: Linda Wong Date February 12, 2021

Completed by: Linda Wong Date \_\_\_\_\_

## Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp  
or meeting date

I hereby submit the following item for introduction (select only one):

- ☐ 1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
- ☐ 2. Request for next printed agenda Without Reference to Committee.
- ☒ 3. Request for hearing on a subject matter at Committee.
- ☐ 4. Request for letter beginning : "Supervisor  inquiries"
- ☐ 5. City Attorney Request.
- ☐ 6. Call File No.  from Committee.
- ☐ 7. Budget Analyst request (attached written motion).
- ☐ 8. Substitute Legislation File No.
- ☐ 9. Reactivate File No.
- ☐ 10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- ☐ Small Business Commission      ☐ Youth Commission      ☐ Ethics Commission
- ☐ Planning Commission      ☐ Building Inspection Commission

**Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.**

Sponsor(s):

Haney

Subject:

Mayor's Budget Instructions FY 2021-22 and 2022-23

The text is listed:

Hearing to receive updates from the Mayor's Office and Controller's Office on the Mayor's Budget Instructions FY 2021-22 and 2022-23

Signature of Sponsoring Supervisor:  MATT HANEY

For Clerk's Use Only

**From:** [RivamonteMesa, Abigail \(BOS\)](#)  
**To:** [BOS Legislation, \(BOS\)](#)  
**Cc:** [Haney, Matt \(BOS\)](#); [Mcdonald, Courtney \(BOS\)](#); [Zou, Han \(BOS\)](#); [Mahogany, Honey \(BOS\)](#); [Wong, Linda \(BOS\)](#)  
**Subject:** Introduction Forms for Budget & Appropriations Items  
**Date:** Tuesday, February 2, 2021 11:01:47 AM  
**Attachments:** [Introduction Form 2.2 Hearing on Youth Commission.pdf](#)  
[Introduction Form 2.2 Hearing on 5Y Financial Plan.pdf](#)  
[Introduction Form 2.2 Hearing on Mayor's Budget Instructions.pdf](#)  
[Introduction Form 2.2 Hearing on Six Month Budget Status Report.pdf](#)

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Attached please find Introduction Forms for the following items to be heard at Budget and Appropriations in the upcoming weeks.

1. Hearing Budget Priorities Youth Commission FY 2021-2022 and 2022-2023
2. Five Year Financial Plan Update: FY 2021-22 through FY 2025-2026
3. Mayor's Budget Instructions for FY 2021-22 and 2022-23
4. FY 2020-2021 Six-Month Budget Status Report

Thank you,  
Abi