



SoMa Community Stabilization Fund

CITY AND COUNTY OF
SAN FRANCISCO

MAYOR LONDON N. BREED

Recent and Upcoming Expenditures

| Recently Approved | Description | Dollar Amount |
|---|---|---------------------|
| UCSF Hearts | Trauma Informed Systems support at Bessie Carmichael School | \$78,000 |
| Upcoming Requests | | |
| West Bay Pilipino Multi-Service Center | Capital acquisition and rehabilitation to create a new non-profit owned space in SoMa | \$3,000,000 |
| Kultivate Labs | Tenant improvements for activation of Kapwa Gardens at 967 Mission Street | \$58,435 |
| Multiple organizations | Services RFP to be released later this year | Approx. \$1,200,000 |
| | Total | \$4,336,435 |

Kapwa Gardens

- ❖ 967 Mission Street (future senior housing site owned by MOHCD)
- ❖ MOHCD issued restricted permit to Kultivate Labs, a nonprofit, for use as a community garden, cultural space, and micro-business vendors
- ❖ Projected opening in March 2021
- ❖ Healing space to address mental, emotional and economic impacts of the COVID-19 pandemic on the SoMa community, which has very limited public open space
- ❖ COVID-19 safety protocols
- ❖ Funds to be administered by OEWD

Projected Project Budget

PROJECT BUDGET

BUILD-OUT BUDGET

| Amount | Item | Funding Source |
|---------------------|------------------------|-----------------|
| \$20,000.00 | Architecture Fee | |
| \$7,000.00 | Plants | SOMA CAC |
| \$6,000.00 | Asphalt Work | SOMA CAC |
| \$4,000.00 | Astro-turf | SOMA CAC |
| \$3,000.00 | Lumber | SOMA CAC |
| \$1,000.00 | Paint and Supplies | SOMA CAC |
| \$10,000.00 | Solar Panels | SOMA CAC |
| \$8,000.00 | Living Walls | SOMA CAC |
| \$2,000.00 | Furniture / Host Stand | SOMA CAC |
| \$6,000.00 | Stage / Scaffolding | SOMA CAC |
| \$7,000.00 | Gateway | SOMA CAC |
| \$2,500.00 | Soil & Gravel | SOMA CAC |
| \$2,000.00 | Bus Purchase | |
| \$5,000.00 | Pavers | SOMA CAC + OEWD |
| \$2,000.00 | Supplies | |
| \$2,100.00 | Storage Pods | |
| \$4,608.00 | Portapotties & | |
| \$600.00 | Internet Equipment | |
| \$6,000.00 | Mural Artist Fee | |
| \$6,000.00 | Mural Paint, Supplies, | |
| \$742.00 | Misc | |
| \$105,550.00 | Total Build-out | |

