

[Appropriation - Property Tax - Hotel Tax for Arts General Fund Backfill - Various Departments - ADM - \$11,228,000 Grants for the Arts; ART - \$787,867 Arts Impact Endowment; \$604,428 Cultural Centers; \$4,409,000 Cultural Equity Endowment - FY2020-2021]

Ordinance appropriating \$11,228,000 from Property Tax to the General Services

Agency - City Administrator (ADM) for Grants for the Arts; \$787,867 to the Arts

Commission (ART) for Arts Impact Endowment; \$604,428 for Cultural Centers; and \$4,409,000 for Cultural Equity Endowment for Fiscal Year (FY) 2020-2021.

Note: Additions are single-underline italics Times New Roman;
deletions are ~~striketrough italics Times New Roman~~.
Board amendment additions are double underlined.
Board amendment deletions are ~~striketrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the projected sources of funding for FY2020-2021.

SOURCES Appropriation

| Fund / | Project & | Account | Description | Amount |
|------------------|------------------|--------------|--------------|--------------|
| Department ID | Activity / | | | |
| | Authority | | | |
| 10000 GF Annual | 10026734 – 0001 | 410999 | Property Tax | \$17,029,295 |
| Account Ctrl / | GE General City | Unallocated | | |
| 230018 | Services / 10000 | GEN Property | | |
| GEN General City | GF Annual | Taxes | | |
| Responsibility | Account Ctrl | | | |

| Fund / | Project & | Account | Description | Amount |
|------------------------------------|----------------------|----------------|--------------------|---------------------|
| Department ID | Activity / | | | |
| | Authority | | | |
| Total SOURCES Appropriation | | | | \$17,029,295 |

Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for FY2020-2021.

USES Appropriation

| Fund / | Project & Activity / | Account | Description | Amount |
|----------------------|---------------------------------|----------------|---------------------|---------------|
| Department ID | Authority | | | |
| 10000 GF Annual | 10026734 – 0001 | 591000 | Transfer out to the | \$11,228,000 |
| Account Ctrl / | GE General City | OTO To | City Administrator | |
| 230018 | Services / 10000 GF | 2S/CRF- | for Grants for the | |
| GEN General City | Annual Account Ctrl | Culture & Rec | Arts | |
| Responsibility | | Fd | | |
| 10000 GF Annual | 10026734 – 0001 | 591000 | Transfer out to the | \$787,867 |
| Account Ctrl / | GE General City | OTO To | Arts Commission | |
| 230018 | Services / 10000 GF | 2S/CRF- | for Arts Impact | |
| GEN General City | Annual Account Ctrl | Culture & Rec | Endowment | |
| Responsibility | | Fd | | |

| | Fund / | Project & Activity / | Account | Description | Amount |
|----|---------------------------------|----------------------|---------------|---------------------|---------------------|
| | Department ID | Authority | | | |
| 3 | 10000 GF Annual | 10026734 – 0001 | 591000 | Transfer out to the | \$604,428 |
| 4 | Account Ctrl / | GE General City | OTO To | Arts Commission | |
| 5 | 230018 | Services / 10000 GF | 2S/CRF- | for Cultural | |
| 6 | GEN General City | Annual Account Ctrl | Culture & Rec | Centers | |
| 7 | Responsibility | | Fd | | |
| 8 | | | | | |
| 9 | 10000 GF Annual | 10026734 – 0001 | 591000 | Transfer out to the | \$4,409,000 |
| 10 | Account Ctrl / | GE General City | OTO To | Arts Commission | |
| 11 | 230018 | Services / 10000 GF | 2S/CRF- | for Cultural Equity | |
| 12 | GEN General City | Annual Account Ctrl | Culture & Rec | Endowment | |
| 13 | Responsibility | | Fd | | |
| 14 | | | | | |
| 15 | Total USES Appropriation | | | | \$17,029,295 |

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws, and adjust sources and uses amounts to reflect local baseline funding mandates.

1 APPROVED AS TO FORM:
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

3
4 By: /s/
5 JON GIVNER
6 Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller