**BOARD of SUPERVISORS** 



City Hall Dr. Carlton B. Goodlett Place, Room 244 San Francisco 94102-4689 Tel. No. 554-5184 Fax No. 554-5163 TDD/TTY No. 554-5227

## MEMORANDUM

TO: Kiely Hosmon, Director, Youth Commission

- FROM: Linda Wong, Assistant Clerk Budget and Appropriations Committee
- DATE: March 11, 2021

SUBJECT: LEGISLATIVE MATTER INTRODUCED

The Board of Supervisors' Budget and Appropriations Committee has received the following legislation, introduced by Supervisor Matt Haney on March 2, 2021. This item is being referred to the Youth Commission for comment and recommendation.

## File No. 210214

Ordinance appropriating \$2,742,731 from Property Tax to the District Attorney for a Fentanyl Task Force to prioritize prosecution of Fentanyl criminal sales networks, and \$3,931,215 from Property Tax to the Department of Public Health for overdose prevention through street outreach-based fatal overdose mitigation, community drug checking, a single residence occupancy training program and street crisis response team support.

Please return this cover sheet with the Commission's response to Linda Wong at the Board of Supervisors, City Hall, Room 244, 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102.

## RESPONSE FROM YOUTH COMMISSION Da

Date:

\_\_\_\_ No Comment

\_\_\_\_ Recommendation Attached

Chairperson, Youth Commission

1	[Appropriation - Property Tax - Overdose Prevention - District Attorney - \$2,742,731; Department of Public Health - \$3,931,215 - FY2020-2021]								
2 3	Ordinance appropriating \$2.742.731 from Bronarty Tay to the District Attorney for a								
3 4	Ordinance appropriating \$2,742,731 from Property Tax to the District Attorney for a								
4 5	Fentanyl Task Force to prioritize prosecution of Fentanyl criminal sales networks,								
6	and \$3,931,215 from Property Tax to the Department of Public Health for overdose prevention through street outreach-based fatal overdose mitigation, community drug								
7	checking, a single residence occupancy training program and street crisis response								
8	team support.								
9									
10	Note	Additions	Additions are <u>single-underline italics Times New Roman;</u> deletions are <del>strikethrough italics Times New Roman</del> .						
11		Board am	endment additions	are <u>double underli</u>	<u>ned</u> .				
12		Board am	endment deletions	are <del>strikethrough r</del>	<del>normal</del> .				
13	Be it ordained by the People of the City and County of San Francisco:								
14									
15	Section 1. The sources of funding outlined below are herein appropriated to reflect								
16	the projected sources of funding for Fiscal Year 2020-2021.								
17									
18	SOURCES Appropriation								
19	Fund /	Project & Activity	Account	Description	Amount				
20	Department ID	/ Authority							
21	10000 GF Annual	10026734 - 0001	410999	Property Tax	\$6,673,946				
22	Account Ctrl /	GE General City	Unallocated GEN						
23	230018	Services / 10000	Property Taxes						
24	GEN General City	GF Annual Account							
25	Responsibility	Ctrl							

1	Fund /	Project & Activity	Account	Description	Amount		
2	Department ID	/ Authority					
3	Total SOURCES A		\$6,673,946				
4	Section 2 The	perein appropriated to r	eflect the				
5	Section 2. The uses of funding outlined below are herein appropriated to reflect the projected uses of funding for Fiscal Year 2020-2021.						
6							
7	USES Appropriation						
8	Fund /	Project & Activity	Account	Description	Amount		
9	Department ID	/ Authority					
10	10020 GF	10037492 - 0001	506070	Programmatic Projects	\$2,742,731		
11	Continuing	DA Fentanyl Task	Programmatic	- Budget			
12	Authority Ctrl /	Force / 21705 DA	Projects - Budget				
13	229313 DAT	Fentanyl Task					
14	District Attorney	Force					
15							
16	District Attorney Subtotal				\$2,742,731		
17 <sup>.</sup>							
18	10020 GF	10037491 – 0001	506070	Programmatic Projects	\$1,681,215		
19	Continuing	HB SA Overdose	Programmatic	<ul> <li>Overdose Mitigation,</li> </ul>			
20	Authority Ctrl /	Prevention / 21704	Projects - Budget	Community Drug			
21	240646	HB SA Overdose		Checking and			
22	Department of	Prevention		Overdose Program			
23	Public Health						
24							
25							

1	Fund /	Project & Activity	Account	Description	Amount		
2	Department ID	/ Authority					
3	10020 GF	10037490 – 001	506070	Street Crisis Respons	se \$2,250,000		
4	Continuing	HB SA Street	Programmatic	Team			
5	Authority Ctrl /	Crisis Resp Team /	Projects - Budget				
6	240646	21703 – HB SA					
7	Department of	Street Crisis Resp					
8	Public Health	Team					
9							
10				_			
11	Department of Public Health Subtotal \$3,931,21						
12							
13				-			
14	Grand Total Uses Appropriation \$						
15							
16	Section 3. The Controller is authorized to record transfers between funds and adjust						
17	the accounting treatment of sources and uses appropriated in this ordinance as necessary to						
18	conform with Generally Accepted Accounting Principles and other laws, and adjust sources						
19	and uses amounts to reflect local baseline funding mandates.						
20							
21							
22				FUNDS AVAILABLE			
23	DENNIS J. HERR	BEN ROSENFIELD,	Controller				
24							
25	By:/s, JON GIVN Deputy Cit	ER		By:/s/ BEN ROSEN Controller	FIELD		

Supervisor Haney BOARD OF SUPERVISORS