

Introduction Form

By a Member of the Board of Supervisors or Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

1. For reference to Committee. (An Ordinance, Resolution, Motion or Charter Amendment).
2. Request for next printed agenda Without Reference to Committee.
3. Request for hearing on a subject matter at Committee.
4. Request for letter beginning : "Supervisor inquiries"
5. City Attorney Request.
6. Call File No. from Committee.
7. Budget Analyst request (attached written motion).
8. Substitute Legislation File No.
9. Reactivate File No.
10. Topic submitted for Mayoral Appearance before the BOS on

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use the Imperative Form.

Sponsor(s):

Haney

Subject:

Hearing on City Administrator's Department Budget for FY 2021-2022 and FY 2022 and 2023

The text is listed:

Hearing requesting City Administrator's to report on the following items at an upcoming Budget and Appropriations Committee meeting:

- 1) Overview of their department budget for FY 2021-2022 and 2022-2023 and a preview of their department budget that they submitted to the Mayor's Budget Office
- 2) Any anticipated mid-year cuts or any adjustments that they made since the last budget was passed
- 3) What inequities and gaps did you identify during FY 2020 and 2021?
- 4) How is your budget aligned to address those gaps, inequities, and inefficiencies?
- 5) Who within your Department's service portfolio was especially impacted negatively during pandemic--how are you targeting your resources to help them recover, make them whole, and protect them in the future? Please address Black and Latino residents specifically.
- 6) What protections do you have to ensure transparent and effective contract and spending oversight?

- 7) How do you evaluate and measure performance on contracts?
- 8) Have you undergone audits or performance audits, and how did the results of those audits or performance audits impact your work?
- 9) What big systems changes do you have planned for 2021-2022 that will make your work more efficient, proactive, and impactful?
- 10) How do you measure your impact in a way that aligns your funding to the greatest impact for our residents?

Signature of Sponsoring Supervisor: MATT HANEY

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