| 1        | [Accept and Expend Grant - American Recovery and Reinvestment Act Energy Efficiency    |   |  |  |  |  |
|----------|--|---|--|--|--|--|
| 2        | Projects and Amend the Annual Salary Ordinance, FY2009-2010 - \$875,957                |   |  |  |  |  |
| 3        | 0.1  | dia Banantananta (dia Englisha and dia anno dia dia anno dia dia  |  |  |  |  |
| 4        | Ordinance authorizing the Department of the Environment to expend a grant in the       |   |  |  |  |  |
| 5        | through the Association of Bay Area Governments for the deployment of energy           |   |  |  |  |  |
| 6        |  |   |  |  |  |  |
| 7        | efficiency projects in the City and County of San Francisco and amend Ordinance        |   |  |  |  |  |
| 8        | Number 183-09 to reflect the addition of three (3) grant funded positions in the       |   |  |  |  |  |
| 9        | Department of the Environment.   |   |  |  |  |  |
| 10       | Note:  | Additions are <u>single-underline italics Times New Roman;</u> deletions are <del>strikethrough italics Times New Roman</del> . |  |  |  |  |
| 11<br>12 |  | Board amendment additions are <u>double underlined</u> .<br>Board amendment deletions are <del>strikethrough normal</del> .     |  |  |  |  |
|          | Be it ordained by the People of the City and County of San Francisco:                  |   |  |  |  |  |
| 13       | Section 1. Findings  |   |  |  |  |  |
| 14       | The California Energy Commission's State Energy Program provides funds to eligible     |   |  |  |  |  |
| 15       | local governments for cost-effective energy efficiency projects based on a competitive |   |  |  |  |  |
| 16       | selection process.   |   |  |  |  |  |
| 17       | The City and County of San Francisco is eligible for funding under the California      |   |  |  |  |  |
| 18       | Energy Commission's State Energy Program.  |   |  |  |  |  |
| 19       | The California Energy Commission's State Energy Program allows public agencies or      |   |  |  |  |  |
| 20       | non-profit entities to apply for funds on behalf of eligible local governments.        |   |  |  |  |  |
| 21       | The San Francisco Department of the Environment collaborated with the Association of   |   |  |  |  |  |
| 22       | Bay Area Governments (ABAG) to submit a regional application to California Energy      |   |  |  |  |  |
| 23       | Commission's State Energy Program to implement the Retrofit Bay Area Program which     |   |  |  |  |  |

includes energy efficiency projects in the City and County of San Francisco.

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| 1  | Based on the evaluation of applications, the California Energy Commission's State                |
|----|--|
| 2  | Energy Program selected the Association of Bay Area Governments (ABAG) to receive                |
| 3  | funding of \$10,750,000.00 for the Retrofit Bay Area Program.                                    |
| 4  | The City and County of San Francisco will receive \$875,957.00 to implement energy               |
| 5  | efficiency projects as part of Retrofit Bay Area.  |
| 6  | The City and County of San Francisco recognizes that it is vital for local, regional,            |
| 7  | state, and federal agencies to stimulate the economy; create and retain jobs; reduce fossil fuel |
| 8  | emissions; reduce total energy usage; and improve energy efficiency.                             |
| 9  | The City and County of San Francisco has committed to an ongoing, coordinated effort             |
| 10 | to reduce the emissions that cause global warming, improve air quality, reduce waste, reduce     |
| 11 | energy use and save money.   |
| 12 | The City and County of San Francisco is committed to reducing these community-wide               |
| 13 | greenhouse gas emissions by 20% below its1990 levels by 2012.                                    |
| 14 | In 2004, San Francisco's Department of the Environment and Public Utilities                      |
| 15 | Commission released a "Climate Action Plan for San Francisco" identifying transportation,        |
| 16 | energy efficiency, renewable energy, and solid waste measures that could achieve significant     |
| 17 | greenhouse gas reductions.   |
| 18 | The Climate Action Plan called for implementing energy efficiency programs and                   |
| 19 | projects throughout the City.  |
| 20 | The City and County of San Francisco has considered the application of the California            |
| 21 | Environmental Quality Act (CEQA) to the implementation of the proposed projects funded           |
| 22 | through this grant.  |
| 23 | All projects undertaken with this funding are in compliance with the California                  |
| 24 | Environmental Quality Act (CEQA), California Public Resources Code Section 21000.                |

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2 The grant budget includes provision for indirect costs of \$82,501.

The term of the grant will be from April 1, 2010 through March 31, 2012.

The Board of Supervisors hereby authorizes ABAG to accept a grant award on behalf of the City and County of San Francisco and to enter into all necessary contracts and agreements, and amendments thereto, on its behalf to implement and carry out energy efficiency projects.

The Department of the Environment is authorized to furnish whatever additional information or assurances the funding agency may request in connection with this grant, and to execute any and all agreements necessary to carry out the purpose of the grant and to Expend funds in execution of this project.

## Section 3. Grant-funded Position; Amendment to FY 2009-20010 Annual Salary Ordinance.

The hereinafter designated sections and items of Ordinance No. 183-09 (Annual Salary Ordinance, FY 2009-2010) are hereby amended to ADD THREE (3) positions in the Department of the Environment, and reads as follows:

17 Department: ENV-22

18 Program: EVECEC-10

19 Subfund: 2S-ENV-ARA

20 Index Code: 220165

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| Amendment: | Number of Positions: | Class and Item No.: | Compensation    |
|------------|----------------------|---------------------|-----------------|
|            |                      |                     | Schedule:       |
| Add        | .25 FTE              | 5640 Environmental  | \$2571 B \$3126 |

| 1  |  |                              | Specialist  |                 |  |
|----|--|------------------------------|---|-----------------|--|
| 2  |  | .2FTE                        | 1632 Account Clerk  | \$1881 B \$2287 |  |
| 3  |  | .125 FTE                     | 5644 Senior Environmental                                   | \$3410 B \$4145 |  |
| 4  |  |                              | Specialist  |                 |  |
| 5  |  |                              |   |                 |  |
| 6  | APPROVED AS TO FORM:<br>DENNIS J. HERRERA, City Attorney |                              | APPROVED AS TO CLASSIFICATION DEPARTMENT OF HUMAN RESOURCES |                 |  |
| 7  | <b>D</b>   |                              | D   |                 |  |
| 8  | By: Thomas   |                              | By: Micki Callahan  |                 |  |
| 9  | Deputy   | City Attorney                | Director  |                 |  |
| 10 | 4 DDD 0\/ED.   |                              |   |                 |  |
| 11 | APPROVED:_   | <br>Mayor                    | _   |                 |  |
| 12 |  | •                            |   |                 |  |
| 13 | APPROVED:_   |                              | _   |                 |  |
| 14 |  | Ben Rosenfield<br>Controller |   |                 |  |
| 15 | `  | 50111101101                  |   |                 |  |
| 16 | RECOMMEND  | DED:                         |   |                 |  |
| 17 |  |                              |   |                 |  |
| 18 | David Assman   | n, Acting Director           |   |                 |  |
| 19 |  | the Environment              |   |                 |  |
| 20 |  |                              |   |                 |  |
| 21 |  |                              |   |                 |  |
| 22 |  |                              |   |                 |  |
| 23 |  |                              |   |                 |  |
| 24 |  |                              |   |                 |  |
| 25 |  |                              |   |                 |  |