

Table 1: BART Pit Stop Grant Budget

Sources	Amount
BART Grant	\$ 250,000
Public Works (General Fund)	\$ 584,280
Total Sources	\$ 834,280

Uses	Amount
Powell Station	\$ 282,540
24th Street / Mission	\$ 377,307
16th Street and Mission	\$ 65,614
Pit Stop Monitoring Subtotal	\$ 725,461
Indirect Costs (15%) - Rent, Utilities, Etc.	\$ 108,819
Total Uses	\$ 834,280