

1 [~~Appropriation – Property Tax Revenue \$104,900,000 \$15,000,000 to the Department of~~  
2 ~~Children, Youth and Their Families for Youth Learning Initiatives to the Various~~  
3 ~~Departments Office of Economic and Workforce Development, City Grant and Loan~~  
4 ~~Programs to Provide Relief to Small Businesses, Arts and Cultural Organizations, and~~  
5 ~~Families Relief for affected by COVID-19 and Overdose Prevention – De-appropriation –~~  
6 ~~Business Fee Revenue – \$28,200,000 – \$20,000,000 – FY2020-2021]~~

5 **Ordinance appropriating \$20,000,000 \$104,900,000 \$15,000,000 of property tax**  
6 **revenue to the Office of Economic and Workforce Development, General Services**  
7 **Agency-City Administrator, Arts Commission, the Department of Children Youth and**  
8 **Their Families for, Public Health, and General City Responsibility in FY2020-2021 for a**  
9 **grant program to provide relief to over 2,000 low-income small businesses, including**  
10 **for small businesses impacted by property crime, Grants for the Arts, Arts Impact**  
11 **Endowment, Cultural Centers, Cultural Equity Endowment, Cultural Districts, Youth**  
12 **Learning Initiatives, SFUSD and City College Dual Enrollment programs, overdose**  
13 **prevention, and support for family relief across the city, in particular those most**  
14 **impacted by Shelter in Place orders, and those that have not accessed state or**  
15 **federal financial programs; and for a loan program which will complement and**  
16 **expand existing Local, State, and Federal initiatives aimed at providing relief for small**  
17 **businesses struggling as a result of COVID-19, de-appropriating \$28,200,000 of**  
18 **business fee revenue, and placing \$6,520,705 on reserve in Fiscal Year (FY) 2020-21.**

20 Note: Additions are single-underline italics Times New Roman;  
21 deletions are ~~strikethrough italics Times New Roman~~;  
22 Board amendment additions are double underlined.  
23 Board amendment deletions are ~~strikethrough normal~~.

1 Be it ordained by the People of the City and County of San Francisco:

2 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
 3 projected revenue for Fiscal Year 2020-2021.

4  
 5 **SOURCES Appropriation**

6	Fund /	Project & Activity /	Account	Description	Amount
7	Department ID	Authority			
8	10000 GF Annual	10026733-0001 /	410999	Property Tax	\$20,000,000
9	Account Ctrl / 230018	10000	Unallocated	Revenue	<u>\$104,900,000</u>
10	GEN General City	GE Administration /	Gen Property		<u>\$15,000,000</u>
11	Responsibility	Operating	Taxes		
12					<u>\$20,000,000</u>
13	<b>Total SOURCES Appropriation</b>				<u><u>\$104,900,000</u></u> <u><u>\$15,000,000</u></u>

14 **SOURCES De-appropriation**

15	<u>10000 GF Annual</u>	<u>xxxxxxxxxxxx-xxxxxx</u>	<u>Xxxxxx</u>	<u>Business</u>	<u>(\$13,200,000)</u>
16	<u>Account Ctrl / 230018</u>	<u>xxxxxxxxxxxxxxxxxx /</u>	<u>xxxxxxxxxxxxx</u>	<u>Registration</u>	
17	<u>GEN General City</u>	<u>xxxxx-xxxxxxxxxx</u>	<u>xxxxx</u>	<u>Fee Revenue</u>	
18	<u>Responsibility</u>				
19					
20	<u>10000 GF Annual</u>	<u>xxxxxxxxxxxx-xxxxxx</u>	<u>Xxxxxx</u>	<u>Business</u>	<u>(\$15,000,000)</u>
21	<u>Account Ctrl / 230018</u>	<u>xxxxxxxxxxxxxxxxxx /</u>	<u>xxxxxxxxxxxxx</u>	<u>Registration</u>	
22	<u>GEN General City</u>	<u>xxxxx-xxxxxxxxxx</u>	<u>xxxxx</u>	<u>Fee Waiver</u>	
23	<u>Responsibility</u>				
24	<b>Total Sources De-appropriation</b>				<u><u>(\$28,200,000)</u></u>

1 Grand Total Sources \$76,700,000

2 \$15,000,000

3

4 Section 2. The uses of funding outlined below are herein appropriated to city grant  
5 and loan programs for small businesses in the Office of Economic and Workforce  
6 Development, General Services Agency City Administrator, Arts Commission, Mayor's  
7 Office of Housing and Community Development, Department of Children, Youth and Their  
8 Families, Public Health, and General City Responsibility for Fiscal Year 2020-2021.

9

10 **USES Appropriation**

11

12 Small Business Relief

13 **Fund / Project & Activity / Account Description Amount**  
14 **Department ID Authority**

15 10020-GF 10022544-0002 538000-CBO Small-Business \$12,400,000

16 Continuing Authority Small-Business Services- COVID-19-Relief \$10,900,000

17 Ctrl / 207767-ECN Revolving-Loan Budget Grants

18 Economic-Development COVID-Relief /

19 16661-EW-Small

20 Business-Revolving

21 Loan

22

23 10020-GF 10022544-0002 539200 Small-Business \$7,600,000

24 Continuing Authority Small-Business Loans-Issued-By COVID-19-Relief

25 Ctrl / 207767-ECN Revolving-Loan City Loans

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	Economic Development	COVID Relief /			
4		16661-EW-Small			
5		Business Revolving			
6		Loan			
7	<u>10020-GF</u>	<u>XXXXXXXXXX-XXXXXX</u>	<u>XXXXX</u>	<u>Shared Spaces</u>	<u>\$2,250,000</u>
8	<u>Continuing Authority</u>	<u>XXXXXXXXXXXXXXXXXX-XX /</u>	<u>XXXXXXXXXXXX</u>	<u>Program</u>	
9	<u>Ctrl / XXXXXX-ECN</u>	<u>XXXXX-XXXXXXXXXX</u>	<u>XXXX</u>		
10	<u>XXXXXXX</u>				
11					
12	<u>10020-GF</u>	<u>XXXXXXXXXXXXXXXXXXXX</u>	<u>XXXXXXX</u>	<u>Support for small</u>	<u>\$1,000,000</u>
13	<u>Continuing Authority</u>	<u>XXXXXXXXXXXX /</u>		<u>businesses</u>	
14	<u>Ctrl / XXXXXX-ECN</u>	<u>XXXXXXXXXXXX</u>		<u>impacted by</u>	
15	<u>XXXXXXXXXX</u>	<u>XXXXXXXXXXXX</u>		<u>property crime</u>	
16	<u>XXXXXX</u>				
17					
18	<u>XXXXXX-XX XXXXXX</u>	<u>XXXXXXXXXXXXXXXXXXXX</u>	<u>XXXXXXX</u>	<u>Music and</u>	<u>\$3,000,000</u>
19	<u>XXXXXXXX-XXXX /</u>	<u>XXXXXXXXXXXX /</u>		<u>Entertainment</u>	
20	<u>XXXXXXXX-ECN-</u>	<u>XXXXXXXXXXXX</u>		<u>Venue Recovery</u>	
21	<u>OEWD-Office of Small</u>	<u>XXXXXXXXXXXX</u>			
22	<u>Business</u>				
23					
24	<b><u>Sub-Total Small Business Relief USES Appropriation</u></b>				<b><u>\$24,750,000</u></b>
25					

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	<u>Arts and Entertainment Support</u>				
4	<u>10000 GF Annual</u>	<u>10026734 – 0001</u>	<u>591000</u>	<u>Transfer out to the</u>	<u>\$11,228,000</u>
5	<u>Account Ctrl /</u>	<u>GE General City</u>	<u>OTO To</u>	<u>City Administrator</u>	
6	<u>230018</u>	<u>Services / 10000 GF</u>	<u>2S/CRF-</u>	<u>for Grants for the</u>	
7	<u>GEN General City</u>	<u>Annual Account Ctrl</u>	<u>Culture &amp; Rec</u>	<u>Arts</u>	
8	<u>Responsibility</u>		<u>Fd</u>		
9					
10	<u>10000 GF Annual</u>	<u>10026734 – 0001</u>	<u>591000</u>	<u>Transfer out to the</u>	<u>\$787,867</u>
11	<u>Account Ctrl /</u>	<u>GE General City</u>	<u>OTO To</u>	<u>Arts Commission</u>	
12	<u>230018</u>	<u>Services / 10000 GF</u>	<u>2S/CRF-Culture</u>	<u>for Arts Impact</u>	
13	<u>GEN General City</u>	<u>Annual Account Ctrl</u>	<u>&amp; Rec Fd</u>	<u>Endowment</u>	
14	<u>Responsibility</u>				
15					
16	<u>10000 GF Annual</u>	<u>10026734 – 0001</u>	<u>591000</u>	<u>Transfer out to the</u>	<u>\$604,428</u>
17	<u>Account Ctrl /</u>	<u>GE General City</u>	<u>OTO To</u>	<u>Arts Commission</u>	
18	<u>230018</u>	<u>Services / 10000 GF</u>	<u>2S/CRF-Culture</u>	<u>for Cultural</u>	
19	<u>GEN General City</u>	<u>Annual Account Ctrl</u>	<u>&amp; Rec Fd</u>	<u>Centers</u>	
20	<u>Responsibility</u>				
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1	<u>Fund /</u>	<u>Project &amp; Activity /</u>	<u>Account</u>	<u>Description</u>	<u>Amount</u>
2	<u>Department ID</u>	<u>Authority</u>			
3	<u>10000 GF Annual</u>	<u>10026734 0001</u>	<u>591000</u>	<u>Transfer out to the</u>	<u>\$4,409,000</u>
4	<u>Account Ctrl /</u>	<u>GE General City</u>	<u>OTO To</u>	<u>Arts Commission</u>	
5	<u>230018</u>	<u>Services / 10000 GF</u>	<u>2S/CRF Culture</u>	<u>for Cultural Equity</u>	
6	<u>GEN General City</u>	<u>Annual Account Ctrl</u>	<u>&amp; Rec Fd</u>	<u>Endowment</u>	
7	<u>Responsibility</u>				
8					
9	<u>10000 GF</u>	<u>XXXXXXXXXXXXXXXXXX</u>	<u>XXXXXX</u>	<u>Transfer out to the Arts</u>	<u>\$1,100,000</u>
10	<u>Annual Account Ctrl /</u>	<u>XXXXXXXXXX /</u>		<u>Commission Mayor's</u>	
11	<u>230018</u>	<u>XXXXXXXXXX</u>		<u>Office of Housing and</u>	
12	<u>GEN General City</u>	<u>XXXXXXXXXX</u>		<u>Community</u>	
13	<u>Responsibility</u>			<u>Development for</u>	
14				<u>Cultural Districts</u>	
15	<u>10020 GF</u>	<u>XXXXXXXXXXXXXXXXXX</u>	<u>XXXXXX</u>	<u>Contingency Hotel</u>	<u>\$1,000,000</u>
16	<u>Continuing Authority</u>	<u>XXXXXXXXXX /</u>		<u>Tax Loss Reserve</u>	
17	<u>Ctrl / 230018</u>	<u>XXXXXXXXXX</u>		<u>for Arts</u>	
18	<u>GEN General City</u>	<u>XXXXXXXXXX</u>		<u>Allocations</u>	
19	<u>Responsibility</u>				
20					
21	<u>10020 GF</u>	<u>XXXXXXXXXXXXXXXXXX</u>	<u>XXXXXX</u>	<u>Contingency Hotel</u>	<u>\$5,000,000</u>
22	<u>Continuing Authority</u>	<u>XXXXXXXXXX /</u>		<u>Tax Loss Reserve</u>	
23	<u>Ctrl / 230018</u>	<u>XXXXXXXXXX</u>		<u>for Arts</u>	
24	<u>GEN General City</u>	<u>XXXXXXXXXX</u>		<u>Allocations</u>	
25	<u>Responsibility</u>				

1	Fund/	Project & Activity/	Account	Description	Amount
2	Department ID	Authority			
3	<u>Sub-total Arts and Entertainment Support Appropriation</u>				<u>\$24,129,295</u>
4					
5	<u>Youth Learning Initiatives</u>				
6					
7	<u>10020 GF Annual</u>	<u>10037485 – 0001 CH</u>	<u>506070</u>	<u>Programmatic</u>	<u>\$15,000,000</u>
8	<u>Account Ctrl</u>	<u>Summer Learning/</u>	<u>Programmatic</u>	<u>Projects – Budget</u>	
9	<u>/229218 CHE</u>	<u>21697 CH</u>	<u>Projects - Budget</u>	<u>for Youth Learning</u>	
10	<u>Children; Youth &amp;</u>	<u>Summer Learning</u>		<u>initiatives</u>	
11	<u>Their Families</u>				
12					
13	<u>10020 GF Annual</u>	<u>XXXXXXXXXXXXXXXXXX</u>	<u>XXXXXX</u>	<u>High School</u>	<u>\$2,700,000</u>
14	<u>Account Ctrl</u>	<u>XXXXXXXXXX/</u>		<u>internships with</u>	
15	<u>/229218 CHE</u>	<u>XXXXXXXXXX</u>		<u>college credit</u>	
16	<u>Children; Youth &amp;</u>	<u>XXXXXXXXXX</u>			
17	<u>Their Families</u>				
18					
19					
20					
21	<u>Subtotal Youth Learning Initiatives</u>				<u>\$17,700,000</u>
22					<u>\$15,000,000</u>
23	<u>Overdose Prevention</u>				
24	<u>10020 GF Annual</u>	<u>10037491 – 0001</u>	<u>506070</u>	<u>Programmatic</u>	<u>\$1,000,000</u>
25	<u>Account Ctrl/</u>	<u>HB-SA Overdose</u>	<u>Programmatic</u>	<u>Projects – SRQ</u>	
			<u>Projects – Budget</u>		

1	<u>240646 DPH</u>	<u>Prevention / 21704</u>		<u>Overdose</u>	
2	<u>Public Health</u>	<u>HB-SA Overdose</u>		<u>program</u>	
3	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
4	<b>Department ID</b>	<b>Authority</b>			
5		<u>Prevention</u>			
6					
7	<u>10020 GF Annual</u>	<u>XXXXXXXX-XXXX</u>	<u>506070</u>	<u>Fentanyl</u>	<u>\$600,000</u>
8	<u>Account Ctrl /</u>	<u>XXXXXXXXXXXX</u>	<u>Programmatic</u>	<u>Treatment and</u>	
9	<u>240646 DPH</u>	<u>XXXXX / XXXXX</u>	<u>Projects - Budget</u>	<u>Street Outreach</u>	
10	<u>Public Health</u>	<u>XXXXX XXXXX</u>		<u>Team</u>	
11		<u>XXXXXX</u>			
12					
13	<b><u>Subtotal Overdose Prevention</u></b>				<b><u>\$1,600,000</u></b>
14					
15	<b><u>Family Relief Fund</u></b>				
16	<u>XXXXX-XX</u>	<u>XXXXXXXXXXXXXXXX</u>	<u>XXXXXX</u>	<u>Relief for families</u>	<u>\$2,000,000</u>
17	<u>XXXXX</u>	<u>XXXXXXXXXX /</u>			
18	<u>XXXXXXXX XXXX /</u>	<u>XXXXXXXXXXXX</u>			
19	<u>XXXXXXXX ECN-</u>	<u>XXXXXXXXXX</u>			
20	<u>OEWD Office of</u>				
21	<u>Small</u>				
22	<u>Business Workforce</u>				
23	<u>Development</u>				
24					
25	<b><u>Subtotal Family Relief Fund</u></b>				<b><u>\$2,000,000</u></b>



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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
<u>Urgent Needs Reserve</u>				
<u>10020 GE</u>	<u>xxxxxxxx-xxxx</u>	<u>XXXXX</u>	<u>Urgent Needs</u>	<u>\$6,520,705</u>
<u>Continuing</u>	<u>xxxxxxxx</u>	<u>Unappropriated</u>	<u>Reserve</u>	
<u>Authority Ctrl/</u>	<u>Yxxxxxx/xxxxxx</u>	<u>reserve</u>	<u>Unappropriated</u>	
<u>230018 GEN</u>	<u>XXXXXX</u>			
<u>General City</u>				
<u>Responsibility</u>				
<u>Subtotal Urgent Needs Reserve</u>				<u>\$6,520,705</u>
<u>Grand Total Uses Appropriation</u>				<u>\$76,700,000</u>
				<u>\$15,000,000</u>

Section 3. The Controller is authorized to record transfers between funds and adjust the accounting treatment of sources and uses appropriated in this ordinance as necessary to conform with Generally Accepted Accounting Principles and other laws, and adjust sources and uses amounts to reflect local baseline funding mandates.

1 APPROVED AS TO FORM:  
2 DENNIS J. HERRERA, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

3 By: /s/  
4 JON GIVNER  
Deputy City Attorney

By: /s/  
BEN ROSENFELD  
Controller

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City and County of San Francisco

Tails

Ordinance

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 210324

Date Passed: April 13, 2021

Ordinance appropriating \$15,000,000 of property tax revenue to the Department of Children Youth and Their Families for Youth Learning Initiatives in Fiscal Year (FY) 2020-2021.

March 23, 2021 Board of Supervisors - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

March 23, 2021 Board of Supervisors - CONTINUED AS AMENDED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 06, 2021 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

April 13, 2021 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 210324


I hereby certify that the foregoing Ordinance was FINALLY PASSED on 4/13/2021 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo  
Clerk of the Board

London N. Breed  
Mayor

Date Approved

I hereby certify the foregoing legislation was received from the Mayor's office on 4/20/2021. The Office of the Clerk of the Board received this legislation signed and dated as is by Mayor London N. Breed.

  
\_\_\_\_\_  
Angela Calvillo  
Clerk of the Board

04/20/2021

\_\_\_\_\_  
Date

File No.  
210324