

**Cannabis Equity Grants Program for Local Jurisdictions
 Assistance for Cannabis Equity Program Applicants & Licensees
 Application Budget Detail - Funding Request Type 2**

JURISDICTION NAME: City and County of San Francisco
Total Grant Amount Requested (may not exceed \$5,000,000): **\$ 4,999,500.00**

A. Grants and Loans

Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs		Grants	No-interest Loans	Low-interest Loans	Total
A1	Rent				\$ -
A2	Lease				\$ -
A3	Local and state application, licensing, and regulatory fees				\$ -
A4	Legal assistance				\$ -
A5	Regulatory compliance	\$ 4,049,550.00			\$ 4,049,550.00
A6	Testing of cannabis				\$ -
A7	Furniture				\$ -
A8	Fixtures and equipment				\$ -
A9	Capital improvements				\$ -
A10	Training and retention of a qualified and diverse workforce				\$ -
A11	Other (Please Specify)				\$ -
A12	Other (Please Specify)				\$ -
A13	Other (Please Specify)				\$ -
A14	Other (Please Specify)				\$ -
A15	Other (Please Specify)				\$ -
Grants and Loans Subtotal					\$ 4,049,550.00

B. Direct Technical Assistance Costs

(May not exceed 10% of total amount requested)

To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees					Total
Personnel Classifications	Role in Project		Annual Salary and Benefits	Percentage of Time	
B1					\$ -
B2					\$ -
B3					\$ -
B4					\$ -
B5					\$ -
B6					\$ -
B7					\$ -
B8					\$ -
B9					\$ -
B10					\$ -
Other Direct Technical Assistance Costs					Amount
B11	Permit Assistance and Grant Assistance (Subcontractor)				\$ 200,000.00
B12	Workforce Development (Subcontractor)				\$ 150,000.00
B13	Business Development Support (Subcontractor)				\$ 100,000.00
B14					\$ -
B15					\$ -
B16					\$ -
B17					\$ -
B18					\$ -
B19					\$ -
B20					\$ -
Direct Technical Assistance Costs Subtotal					\$ 450,000.00

C. Administrative Costs

(May not exceed 10% of total amount requested)

Personnel Classifications	Role in Project		Annual Salary and Benefits	Percentage of Time	Total
C1	Grant Administrator	Grant Administrator	\$ 174,110.00	100.0%	\$ 174,110.00
C2	Permit analyst	Permit Assistance	\$ 122,014.00	100.0%	\$ 122,014.00
C3	Existing	Staff Positions - Equity Contribution	\$ 203,826.00	100.0%	\$ 203,826.00
C4					\$ -
C5					\$ -
C6					\$ -
C7					\$ -
C8					\$ -
C9					\$ -
C10					\$ -
Other Administrative Costs					Amount
C11					\$ -
C12					\$ -
C13					\$ -
C14					\$ -
C15					\$ -
C16					\$ -
C17					\$ -
C18					\$ -
C19					\$ -
C20					\$ -
Administrative Costs Subtotal					\$ 499,950.00
Direct Technical Assistance Costs as Percentage of Total Amount Requested					9.00%
Administrative Costs as Percentage of Total Amount Requested					10.00%
GRAND TOTAL					\$ 4,999,500.00