

File No. 150353

Committee Item No. 4
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 5/19/10

Board of Supervisors Meeting

Date _____

Cmte Board

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|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

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|--------------------------|--------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> |

Annual Salary Ordinance *

Completed by: Gail Johnson

Date 5/14/10

Completed by: _____

Date _____

* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



May 3, 2010

The Honorable David Chiu
President, San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Pl.
San Francisco CA, 94102

President Chiu:

On behalf of Mayor Newsom, it is my pleasure to present to you the Mayor's Proposed May Budget Book for Fiscal Year 2010-2011. This book includes the proposed budgets for ten departments including the following six departments for FY 2010-11:

- Board of Appeals
- Child Support Services
- Children and Families Commission
- Law Library
- Rent Arbitration Board
- Retirement System

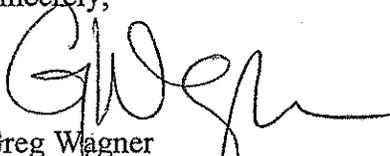
This year, San Francisco begins the transition to a two-year budgeting process. This book includes proposed budgets for both fiscal years 2010-11 and 2011-12 for the following four enterprise departments:

- Airport
- Municipal Transportation Agency
- Port Commission
- Public Utilities Commission

In addition to the budget, this submission includes both a resolution continuing previously approved Prop Js and an ordinance adjusting Board of Appeals permit surcharges.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6486.

Sincerely,


Greg Wagner
Mayor's Budget Director

Cc: Members of the Board of Supervisors
Angela Calvillo, Clerk of the Board

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2010 MAY -3 PM 1:30
BY _____
Alc

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE

For selected departments:

San Francisco International Airport, Board of Appeals, Child
Support Services, Children & Families Commission, Law
Library, Municipal Transportation Agency, Port Commission,
Public Utilities Commission, Rent Board, and Retirement
Services

May 1, 2010



BY _____
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2010 MAY -3 AM 11:22

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

File No. 100355 Ordinance No. _____

FISCAL YEAR ENDING JUNE 30, 2011 and
FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal
Transportation Agency, Port Commission, and Public Utilities
Commission

Carl

**CITY AND COUNTY OF SAN FRANCISCO
BOARD OF SUPERVISORS
BUDGET AND LEGISLATIVE ANALYST**

1390 Market Street, Suite 1150, San Francisco, CA 94102 (415) 552-9292
FAX (415) 252-0461

May 13, 2010

TO: Budget and Finance Committee
FROM: Budget Analyst
SUBJECT: May 19 and May 20, 2010 Budget and Finance Committee Meeting

The Budget and Legislative Analyst will issue a report on the FY 2010-2011 and FY 2011-2012 budgets for the Airport and Port on Monday, May 17, 2010, to be heard at the May 19, 2010 Budget and Finance Committee Meeting.

The Budget and Legislative Analyst will issue a report on the FY 2010-2011 and FY 2011-2012 budget for the Public Utilities Commission on Tuesday, May 18, 2010, to be heard at the May 20, 2010 Budget and Finance Committee Meeting.


Harvey M. Rose

cc: Supervisor Avalos
Supervisor Mirkarimi
Supervisor Elsbernd
Supervisor Maxwell
Supervisor Campos
President Chiu
Supervisor Alioto-Pier
Supervisor Chu
Supervisor Daly
Supervisor Dufty
Supervisor Mar
Clerk of the Board
Cheryl Adams
Controller
Greg Wagner