

**EPIC**

**EPIC Donation  
One-Year Budget**

**March 27, 2021 – March 27, 2022**

**EPIC Gift Fund Project Code 10035431**

<b>DIRECT COSTS</b>	<b>Fiscal Year 20-21</b>	<b>Fiscal Year 21-22</b>	<b>Totals</b>
<b>Non-personnel services</b> - Computer equipment, upgrades, maintenance, and support	\$45,000	\$45,000	\$90,000
<b>Non-professional services Sub-Total</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$90,000</b>
<b>TOTAL</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$90,000</b>