

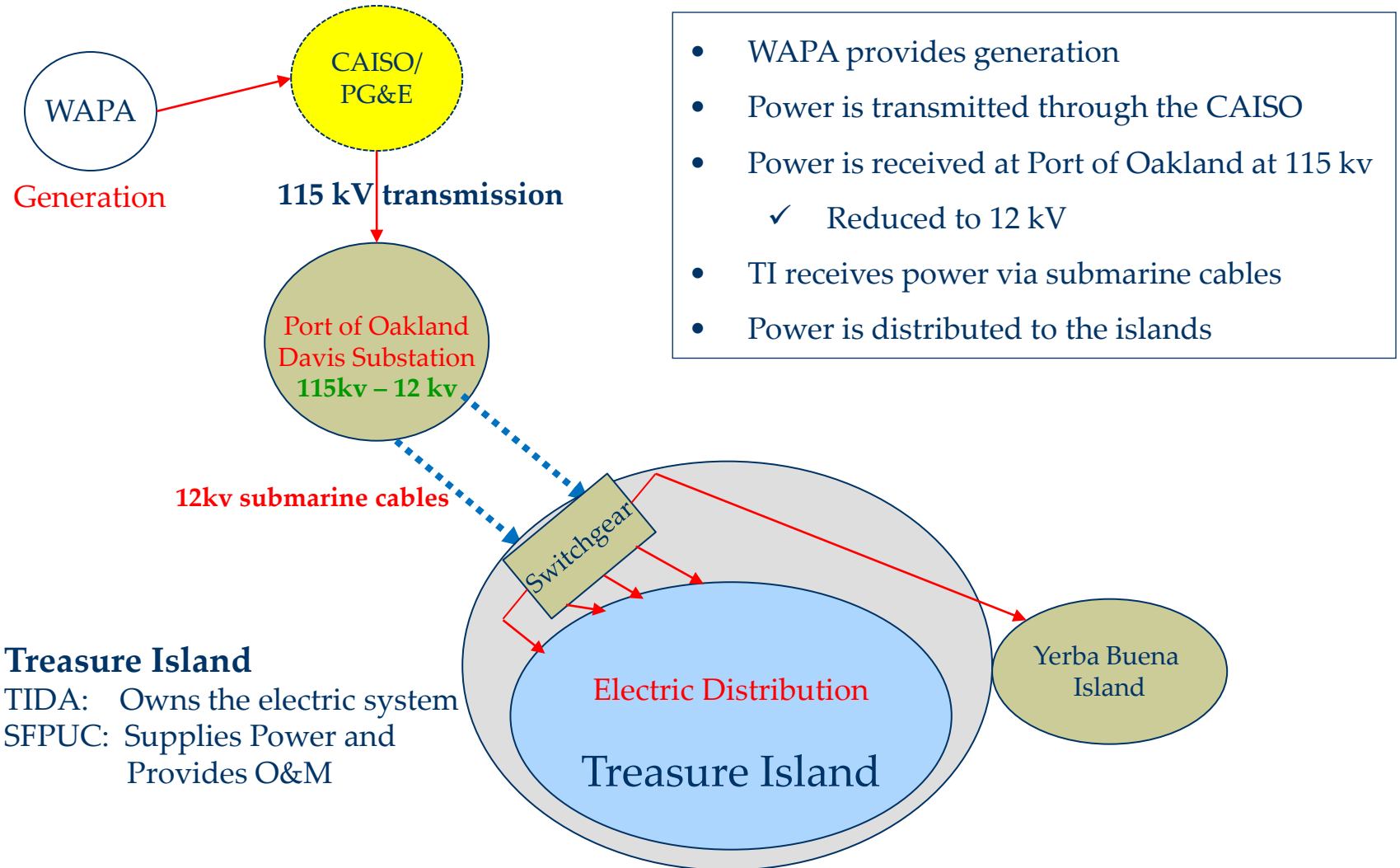
Amendment to Contract with the U.S. Department of Energy, Western Area Power Administration (“WAPA”)

Budget and Finance Committee

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Treasure Island



BACKGROUND

- SFPUC was successor to the energy contract between WAPA and USNavy
 - **Duration:** 1/1/2005 – 12/31/2024
 - **PUC Approval:** Resolution No. 00-254 on November 14, 2000
 - **BOS Approval:** Resolution No. 0056-01, File 002191 on January 22, 2001

Renewal of Contract

WAPA must enter a process of soliciting and securing Federal electricity to supply existing customers, including TI/YBI for future years

WAPA requires a commitment from its customers now to extend the delivery term through December 31, 2054

- **Duration:** 1/1/2025 – 12/31/2054
- **PUC Approval:** Resolution No. 21-0049 on March 23, 2021

RESULT OF INACTION

- Could impact the ability of SFPUC to supply power to TI and YBI.
- WAPA Agreement Allows SFPUC to Exit:
 - ✓ June 30, 2024 to exit
 - ✓ OR 90 days notice after January 1, 2025
- SFPUC is evaluating feasibility of delivering Hetch Hetchy power to TI/YBI
 - ✓ Generation ability
 - ✓ Transmission availability and cost
 - ✓ Delivery Point – Identify least cost delivery in CAISO system



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THANK YOU

Joe Azure