## HCD AHSC 2340 San Jose Expenditure Schedule

Proposed expenditures for the HCD AHSC 2340 San Jose Grant.

Agency Name	Project Description	HCD Funding Amount
Balboa Park Housing Partners L.P.	BART Plaza	\$5,000,000
BART	BART cars	\$3,334,193.55
City and County of San Francisco	SFMTA-Transportation, bicycle, and pedestrian improvements and other transit oriented programming and improvement	\$1,665,806.45

## TOTAL HCD: \$10,000,000