From:
 Pagan, Lisa (ECN)

 To:
 Wong, Linda (BOS)

Cc: Walker, David (ECN); Hand, Jennifer (ECN)

Subject: Re: ITEM 3 210361 (Mayor) Accept and Expend Grant - Retroactive - next steps for Full BOD Meeting

**Date:** Wednesday, May 26, 2021 11:39:42 AM

Linda, these are the sections of Mr. Walker's presentation that addressed the retro-activeness of the A&E Item 3, File 210361. This is a follow up to my inquiry below.

Please let us know if you need further information.

The initial \$675,000 of this grant was moved through the accept and expend process in July 2020 and this is an amendment to the original funding. This grant is retroactive as the funding was an amendment recommended by the grantor near the end of the project term due to exceptional performance by OEWD and community partners.

In December 2020, the grantor re-allocated funds from workforce development boards with surplus to boards that had already exhausted funding. OEWD had already exhausted funding, so the grantor provided OEWD with an additional \$100,000 to serve an additional 125 participants. This Accept & Expend includes the previous grant award and the additional funding. This project runs from March 1, 2020 through June 30, 2021.

Sincerely,

Lisa Pagan

Director of Policy & Planning, OEWD

From: Pagan, Lisa (ECN)

**Sent:** Wednesday, May 26, 2021 11:24 AM **To:** Wong, Linda (BOS) < linda.wong@sfgov.org>

**Cc:** Walker, David (ECN) <david.walker@sfgov.org>; Hand, Jennifer (ECN) <jennifer.hand@sfgov.org> **Subject:** ITEM 3 210361 (Mayor) Accept and Expend Grant - Retroactive - next steps for Full BOD

Meeting

ITEM 3 210361 (Mayor) Accept and Expend Grant - Retroactive - State of California, Employment Development Department - WIOA 25% Dislocated Worker Supportive Services - \$775,000

Hello Linda,

Following David Walker's presentation for OEWD on item #3 at Budget & Finance today, Chair Haney inquired or stated that we should make sure the full board is forwarded the explanation that was presented at the Budget & Finance committee by Mr Walker for why this

is a retroactive Accept and Expend Request to add \$100,000 to OEWD's existing WIOA grant.

Is there additional information that OEWD should submit as part of the file that is forwarded to the full BOS meeting on Tuesday June 8th regarding the explanation for retroactivity for this A&E request? Or is the information we already included in the resolution and during Mr. Walker's testimony, sufficient to meet the request from Chair Haney on this item?

Sincerely,

Lisa Pagan
Director Policy & Planning, OEWD