

**UCSF CCOP Grant**

<b>Budget Item</b>	<b>Total</b>
<b><u>OEWD:</u></b>	
<b>Staff Salary</b>	<b>\$ 70,956.00</b>
<b>Staff Fringe</b>	<b>\$ 47,304.00</b>
<b>Indirect Costs</b>	<b>\$ 17,740.00</b>
<b>Total OEWD Costs</b>	<b>\$ 136,000.00</b>
<b>Total Budget</b>	<b>\$ 136,000.00</b>