

London N. Breed, Mayor Philip A. Ginsburg, General Manager

TO: **Board of Supervisors**

FROM: Philip A. Ginsburg, General Manager

Recreation and Park Department

DATE: May 7, 2021

SUBJECT: **Retroactive - California Department of Parks and Recreation**

Habitat Conservation Fund - Sharp Park - \$200,500

The San Francisco Recreation and Park Department (RPD) has applied for and was awarded a Habitat Conservation Fund Grant in the amount of \$200,500 from the California State Parks and Recreation Department (DPR) to restore San Francisco Garter Snake Habitat (SFGS), a Federally Protected and Endangered Species in Sharp Park. Due to the sensitive nature of the SFGS, work associated with the four-year project can only being completed during certain months of the year to avoid the taking of any species during their breeding and foraging cycles. Also, as with most habitat restoration projects, it takes years for the plants to establish and the project to become a fully-functioning habitat.

The grant was awarded on July 25, 2019. RPD prepared and circulated Accept and Expend legislation for the grant in January 2020 and the grant contract was executed by the State on February 24, 2020. Due to more urgent matters related to the Covid-19 Pandemic, the item was pulled from the legislative process and the grant was appropriated as part of the 20-21 AAO due to the urgency of meeting the project schedules.

Retroactive actions that pertain to this grant are due, in part, to DPR's policy to back date their grant performance period start date July 1, 2019 and to back date the grant contract period July 1, 2019.

In addition, RPD was required to appropriate the grant as part of the budget process due to the project scheduling descripted in paragraph one of this memo. As such, project costs have incurred since the grant was appropriated.