

File No. 100747

Committee Item No. 2

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance

Date: June 23, 2010

Board of Supervisors Meeting

Date: \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget Analyst Report                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER

(Use back side if additional space is needed)

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Proposed Annual Salary Ordinance*</u> |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |

Completed by: Andrea S. Ausberry

Date Friday, June 18, 2010

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



# PROPOSED ANNUAL SALARY ORDINANCE

FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency,  
Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

## TABLE OF CONTENTS

<u>Department</u>	<u>Department Number</u>	<u>Page</u>
Administrative Provisions		A-1
Explanation of Symbols		A-8
<u>FY 2010-2011</u>		
SCI Academy of Sciences	60	207
ADP Adult Probation	13	11
AIR Airport	27	13
ART Arts Commission	28	24
AAM Asian Art Museum	62	1
ASR Assessor / Recorder	02	26
PAB Board of Appeals	37	161
BOS Board of Supervisors	01	28
DBI Building Inspection	19	48
CSS Child Support Services	17	43
CFC Children and Families Commission	64	32
CHF Children, Youth and Their Families	23	33
CAT City Attorney	03	30
CPC City Planning	29	39
CSC Civil Service Commission	30	42
CON Controller	09	35
USD County Education Office - Unified School District	07	222
DAT District Attorney	04	44
ECN Economic and Workforce Development	21	114
REG Elections	80	203
ECD Emergency Management	77	112
ENV Environment	22	117
ETH Ethics Commission	18	122

<u>Department</u>	<u>Department Number</u>	<u>Page</u>
<b>FAM</b> Fine Arts Museum	61	123
<b>FIR</b> Fire Department	31	124
<b>ADM</b> General Services Agency - City Administrator	70	2
<b>TIS</b> General Services Agency - Department of Technology	75	213
<b>DPW</b> General Services Agency - Public Works	90	92
<b>HSS</b> Health Service System	66	132
<b>HRD</b> Human Resources	33	129
<b>HRC</b> Human Rights Commission	34	128
<b>DSS</b> Human Services Agency	45	103
<b>JUV</b> Juvenile Probation	12	133
<b>LLB</b> Law Library	63	141
<b>MYR</b> Mayor	25	158
<b>MTA</b> Municipal Transportation Agency	35	142
<b>POL</b> Police	38	164
<b>PRT</b> Port	39	170
<b>PDR</b> Public Defender	05	162
<b>DPH</b> Public Health	81	51
<b>LIB</b> Public Library	41	136
<b>PUC</b> Public Utilities Commission	40	175
<b>REC</b> Recreation and Park	42	195
<b>RNT</b> Rent Arbitration Board	65	206
<b>RET</b> Retirement System	44	204
<b>SHF</b> Sheriff	06	208
<b>WOM</b> Status of Women	48	224
<b>TTX</b> Treasurer / Tax Collector	08	217
<b>WAR</b> War Memorial	46	223
<u>FY 2011-2012</u>		
<b>AIR</b> Airport	27	225
<b>MTA</b> Municipal Transportation Agency	35	236
<b>PRT</b> Port	39	252
<b>PUC</b> Public Utilities Commission	40	257
Appendix		APP-1
Notes		N-1



CITY AND COUNTY OF SAN FRANCISCO  
OFFICE OF THE CONTROLLER

Ben Rosenfield  
Controller

Monique Zmuda  
Deputy Controller

June 1, 2010

Ms. Angela Calvillo  
Clerk of the Board  
Board of Supervisors  
City Hall, Room 244  
San Francisco, California 94102

*Files 100702  
100747*

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2010 JUN - 1 AM 10:56  
BY *[Signature]*

Dear Ms. Calvillo:

Enclosed for necessary action is the Interim Annual Salary Ordinance (ASO) for the fiscal year ending June 30, 2011 for all departments and the fiscal year ending June 30, 2012 for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission. This document is being submitted in accordance with the provisions of Chapter 3 of the San Francisco Administrative Code relating to consideration of the annual appropriation and salary ordinances.

The ASO report format is presented in the same format as the 2009/10 ASO. This ordinance enumerates all permanent and temporary positions created by the Mayor in submitting the budget for the fiscal year ending June 30, 2011 for all departments and the budget for the fiscal year ending June 30, 2012 for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission.

Please note that there were two changes:

- Paragraph J was added to Section 1.1B.
- Section 2.1 was updated to include the Health Service System's stipend amounts for Public Utilities Commission employees assigned to Hetch Hetchy, and Recreation and Park employees permanently assigned to Camp Mather for FY 2010-11.

The online version will be available on the Controller's website at <http://www.sfcontroller.org/> as well as the Department of Human Resources website at <http://www.sfdhr.org/>. Please contact Gilda Cassanego, Senior Personnel Analyst, at 557-4859 if you have any questions or concerns.

Sincerely,

*[Signature]*  
Ben Rosenfield  
Controller

cc: Harvey Rose, Budget Analyst  
Greg Wagner, Mayor's Office  
Micki Callahan, Human Resources Director

